



PARKES SHIRE COUNCIL

LATE AGENDA

3 JULY 2007

Notice is hereby given that an Ordinary Meeting of Parkes Shire Council will be held at the Council Administration Centre, 2 Cecile Street, Parkes, commencing at 2.00 pm for the purpose of considering the items included on the Agenda.

GENERAL MANAGER: Alan McCormack

Ordinary Meeting Late Agenda

Order Of Business: Tuesday 3 July 2007

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10 DIRECTOR OF CORPORATE SERVICES' REPORT

10.8 (DCS) Parkes Forbes Family Day Care Scheme - Department of Families, Community Services and Indigenous Affairs- Funding Agreement

Executive Summary

The Department of Families, Community Services and Indigenous Affairs provides family day care network support funding as a contribution towards the operational expenses of the Family Day Care Services.

The Department has forwarded two funding agreements which require completion under the Seal of Council.

Background Information

The Department of Families, Community Services and Indigenous Affairs has forwarded the following funding agreements which require completion under the Seal of Council.

a) Parkes/Forbes Family Day Care - Variation to Family Day Care Network Support Long Form Funding Agreement.

The Department has advised that they are offering additional family day care network support funding for the Parkes/Forbes Family Day Care Scheme for the period 1 April 2007 to 31 June 2007, in recognition of the additional costs incurred in providing care in outer regional locations.

The Parkes/Forbes Family Day Care Service has been re-categorised as being located in an outer regional area which has resulted in an increase in the support funding to \$28.00 per place per week effective from 1 April 2007. Under the Variation the Parkes/Forbes Family Day Care Scheme will receive additional funding for the final quarter of the current funding agreement in an amount of \$5,819.58.

b) Parkes/Forbes Family Day Care Long Form Funding Agreement

The Department of Families, Community Services and Indigenous Affairs has forwarded a long form funding agreement covering network support funding for the Parkes/Forbes Family Day Care Scheme for the financial year 2007/08. The funding amount covered by the agreement is \$106,358.23 which is provided as operational funding for the family day care scheme for the ensuing financial period.

The funding agreement is based on \$28.55 per childcare place per week.

The network funding support provided for the Parkes/Forbes Family Day Care Scheme for the 2007/08 period represents a reduction over the previous financial period due to a decline in the number of childcare places currently occupied within the scheme. The reduction in funding has been anticipated due to the decline in the utilisation of the service and adjustments have been made in staffing levels and operating costs in order to ensure the scheme continues to operate within its budget.

Legislative, Policy & Management Planning Implications

Nil.

Budget & Financial Aspects

The two funding agreements represent an additional \$5,819.58 in operational funding for the family day care scheme for the 2006/07 financial period and total funding of \$106,358.23 for the 2007/08 financial period.

Recommendation

1. That the Variation to the Family Day Care Network Support Long Form Funding Agreement and the Parkes/Forbes Family Day Care Long Form Funding Agreement for 2007/08 be completed under the Seal of Council.
2. That the Department of Families, Community Services and Indigenous Affairs be thanked for the funding provided towards the operation of the Parkes/Forbes Family Day Care Scheme.

Attachments

Nil.

11 DIRECTOR PLANNING AND ENVIRONMENT'S REPORT

11.3 (DPE) Joint Waste and Recycling Contract

Executive Summary

This report serves to provide an update on the performance of the Joint Waste and Recycling Service contract with J R Richards and Sons now eighteen months into its tenure. A DVD on the Waste and Recycling Collection Service and Material Recovery Facility has been prepared for distribution to schools.

Background Information

On 12 December 2005, Orange, Cabonne, Parkes and Forbes Councils commenced a joint waste and recycling collection service with Blayney Shires collection service to commence in 2008.

Legislative, Policy & Management Planning Implications

The provision of such service is a Key Performance Indicator under the Housing and Community Amenities Activity of Councils Management Plan.

Budget & Financial Aspects

Nil.

Recommendation

1. That the report from the Director Planning and Environment on the Joint Waste and Recycling Contract be noted.

Report

This report serves to provide an update on the performance of the Domestic Waste and Recycling Service Contract with J R Richards and Sons now eighteen months into its tenure.

On 12 December 2005, Orange, Cabonne, Parkes and Forbes Councils commenced a joint waste and recycling collection service with Blayney Shire's collection service to commence in 2008. The governance process for the contract allowed for each of the Councils to tender collectively under the Local Government Act, however, each Council holds its own contract with J R Richards. This process allowed for significant savings to be made to the Councils with only one tendering process to be undertaken and costs shared for tender document development, advertising and legal's.

The managers from the five councils and representatives from J R Richards and Envirocom meet on a quarterly basis to consider reports on matters such as:

- Quantities of recyclables processed and market destinations
- Contamination levels
- Customer service statistics
- Implementation of education strategy
- Inventory of plant
- Risk assessment, Emergency Plan and Quality Plan reports
- Occupational Health and Safety performance
- Contract implementation

Contract Performance

Recycling Figures

Detailed recycling figures for Parkes Shire from January to May 2007 have been attached. The report shows some 406.58 gross tonnes of materials were collected for recycling over the period and diverted from landfill. The overall percentage of waste collected in the recycling has been reduced and averages 8.56% which is below the allowable contract figure of 10%.

Customer Service Calls

The new Trackn'tell system for customer service calls is now fully operational. A report covering the period has been provided and indicates minimal complaints and calls now that the new service has been fully established. This report is supplied to Council on a regular basis as part of the contract management process.

Education Strategy

The strategy objectives are to:

- Increase resource recovery through improved recycling practices
- Minimise contamination within kerbside recycling collections
- Reduce waste generation at source through improved consumer behaviour (including the commercial sector)
- Increase at-home organic waste recycling through composting and worm farming
- Reduce litter in public places

Completed Projects

- School Outreach Program included visits to Middleton Public School, Holy Family Catholic School and Parkes Christian School.
- Distribution of DVD's to Schools on the joint waste and recycling contract, featuring the operation of the Material Recycling Facility (MRF) at Orange.
- Preparation of Community and School Newsletters providing an update on recycling figures.

Green waste Clean up

A green waste clean up was held in the Parkes Shire during March, 2007. A total of 2.6 tonnes of green waste was collected - the cleanup figures have been attached.

Bulky waste Cleanup

A bulky waste cleanup is planned for Parkes Shire commencing on 20 August 2007.

Attachments

1. Recycling figures
2. Missed bins
3. Parkes Clean up figures



PARKES SHIRE COUNCIL RECYCLING FIGURES

JANUARY TO DECEMBER 2007



MONTHLY

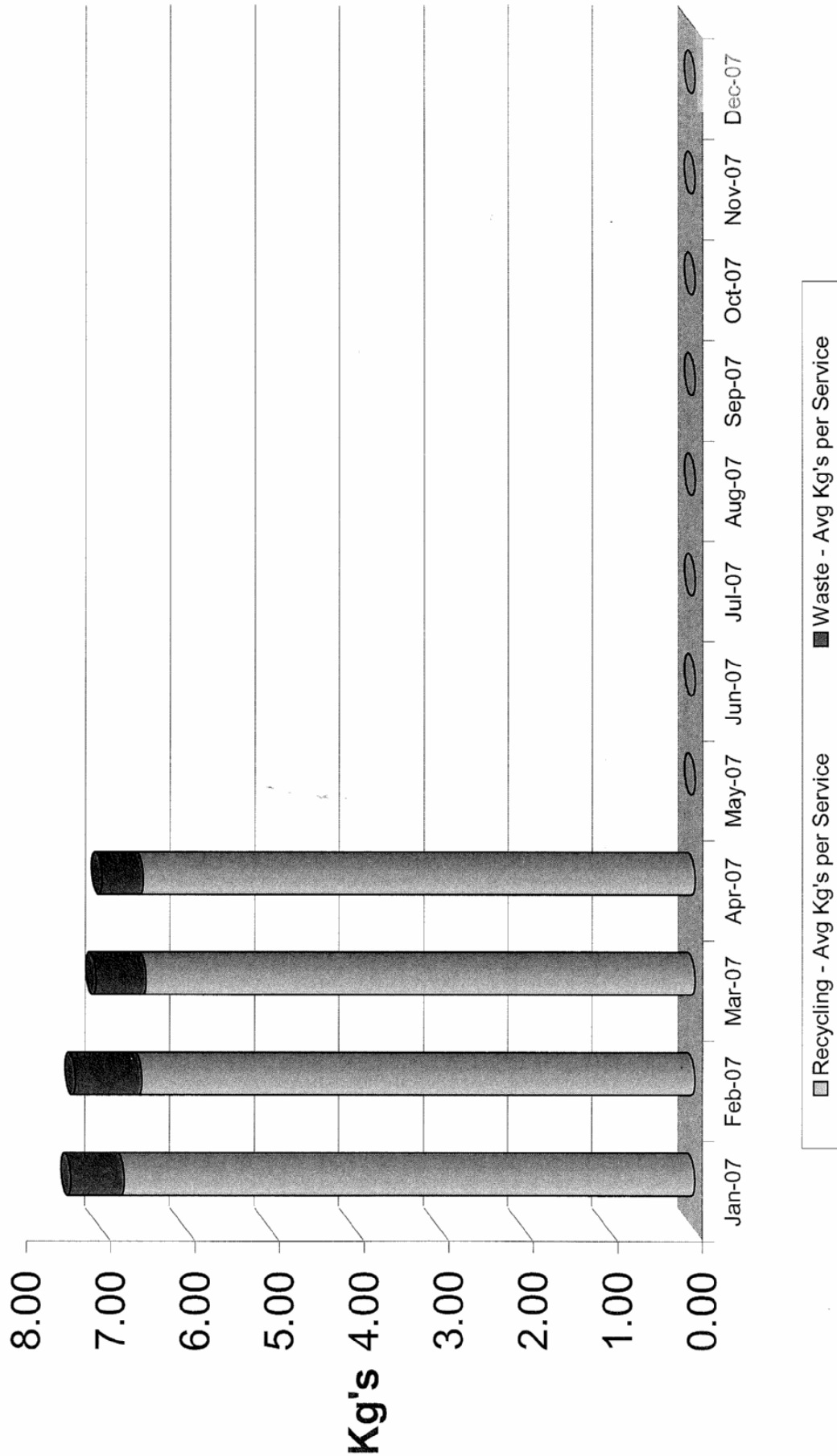
	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	TOTAL
PAPER - kg	37670	45270	43110	42180	40910								209140
GLASS - kg	7120	6670	6860	9560	6580								36790
P.E.T. - kg	2540	2680	2280	2410	2110								12020
H.D.P.E. - kg	1380	1630	1470	1540	1520								7540
MIXED PLASTIC - kg	1880	2110	1760	2020	1820								9590
ALUMINIUM - kg	1510	1450	1300	1220	1170								6650
STEEL - kg	2540	3210	2670	2750	2820								13990
GLASS FINES - kg	22560	11940	15030	13250	13270								76050
TOTAL - kg	77200	74960	74480	74930	70200	0	0	0	0	0	0	0	371770

QUARTERLY

	Jan to Mar 07	Apr to Jun 07	Jul to Sept 07	Oct to Dec 07	TOTAL
PAPER - kg	126050	83090	0	0	209140
GLASS - kg	20650	16140	0	0	36790
P.E.T. - kg	7500	4520	0	0	12020
H.D.P.E. - kg	4480	3060	0	0	7540
MIXED PLASTIC - kg	5750	3840	0	0	9590
ALUMINIUM - kg	4260	2390	0	0	6650
STEEL - kg	8420	5570	0	0	13990
GLASS FINES - kg	49530	26520	0	0	76050
TOTAL - kg	226640	145130	0	0	371770



PARKES RECYCLING - Monthly Average Kg's per Service



JR RICHARDS & SONS - MONTHLY REPORT
Parke Shire Council
MISSED BINS - 01/03/2007 to 31/05/2007

<u>REASON:</u>	<u>Driver</u>	Assess No.	Unit No.	House No.	Street	Town	Bin Type	Request Date	Completed Date	KPI Met (24hrs) Y/N
		20200-000000000-0	11-13		GAP STREET	PARKES	Recycle	16-Apr-07	17-Apr-07	Y
		20120-000000000-0	8		GAP STREET	PARKES	Waste	18-Apr-07	18-Apr-07	Y
		35380-000000000-0	2		REES AVENUE	PARKES	Waste	17-Apr-07	18-Apr-07	Y
		29020-000000000-0	20		MENGARVIE ROAD	PARKES	Waste	20-Apr-07	20-Apr-07	Y
		15180-000000000-0	7		DALLEY STREET	PARKES	Waste	11-Apr-06	11-Apr-06	Y

REASON: Resident

PARKES CLEAN UP FIGURES

PARKES											
GREEN WASTE - MARCH 2007											
DATE	unit	HOURS WORKED	DISTANCE TRAVELLED	LITRES USED	DUMP LOADS	LOAD 1	LOAD 2	LOAD 3	LOAD 4	LOAD 5	TOTAL TONNES
26/03/2007	360	10	208	172	1	1.00					1.00
27/03/2007	360	10	215	156	1	1.000					1.00
28/03/2007	360	17	385	128	1	0.50					0.00
29/03/2007	360	9	219	103	1	0.60					0.60
30/03/2007											0.00
											0.00
TOTAL		46.00	1027	559	4					TOTAL	2.60