

Parkes Sports Council Annual Report

2023-2024

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Front Cover

Site perspective of the proposed new grandstand on Jock Colley Field at Pioneer Oval. The new facility, which includes four changerooms, canteen, clubroom, amenities and 700 seats, recently obtained DA approval through the Regional Planning Panel.

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1. Introduction

This report places on record the sports-based achievements and activities of the Parkes Sports Council and the Parkes Shire Council during the past 12 months to 30 June 2024.

As a Section 355 Committee of Parkes Shire Council, the Parkes Sports Council takes considerable pride in its responsibility for the use of facilities by the sporting public of Parkes Shire. Over 7,000 sporting group members and school children use these facilities.

The investment in sport infrastructure returns dividends to the community, through sports tourism and the injection of funds that these events return to local business.

1.1. Parkes Shire Council's Support of Sport

The Sports Council members appreciated the interest and contribution provided by life member of the Sports Council Cr Ken Keith (OAM), as well as Councillor Louise O'Leary.

The efforts of Council's Open Spaces Supervisor, Geoff Finn and the Sports Field team of Matt Gillogly, Justin Terrill and Andrew Burke were often congratulated by sporting groups and visitors on the presentation of the sporting fields. In addition, the building maintenance services of Bart Ingram was essential, and he is to be congratulated for his professionalism and attention to task over the past year. In particular, the efforts of Tim Gillogly and his management of sports projects and maintenance plans was exemplary, as was the relationships he cultivated with his stakeholders.

1.2. Investment in Sport

Luke Nash again provided professional and adept reporting on the sports activities and projects undertaken by the Council during the year.

The income and expenditure report on the sporting activities of Parkes Shire Council has been prepared and is presented and included as <u>Appendix A</u>. The report indicates to the sporting groups where their fees and levies of \$62k was spent and shows the nett contribution Parkes Shire Council makes to sport, which was \$396k – and increase of \$91k on last year. Major costs continue to be salaries and wages, plant, electricity, materials, turf maintenance and repairs.

Also included is a report on the capital projects and their status as of 30 June 2024. In total, Parkes Shire Council delivered \$5.8m in sports-based infrastructure during the past twelve months. It must be pointed out that these projects would not have been realised without a significant amount of grant funding. The rehabilitation of Cheney Park is the only ongoing project at the time of this report. Unfortunately, the State and Federal grant funding sources are drying up to the extent that there are currently no new projects on the drawing board.

Parkes Shire Council also provided \$35k towards the Parkes Shire / Evolution Mining Northparkes Operations sports grants program, which delivered \$70k in grants to sporting groups and individuals across the shire.



2. Activities of the Sports Council

2.1. Duncan Macdonald Foundation

Parkes Shire Council performed a custodial role for the monies held on behalf of the Duncan McDonald Foundation and is honoured to administer this foundation as it continues its good works in supporting and developing Cricket in Parkes.

The Foundation Committee, including Greg Morrissey, Greg Duffy, Michael Greenwood, and Peter Yelland, in their fiduciary role allocated funds of \$2,700 to Harry Yelland, Jayden Kuun, Ari Albert, Zac Guy, Jack Dunford and Eamon Moody (see Photo 1) to attend the cricket youth carnival in Dubbo during December 2023 and the Spirit of Bradman Carnival in Bowral during April 2024.

The current balance of the Duncan McDonald Trust at the end of the fiscal year was \$10,510.42.



Photo 1: Duncan Macdonald Foundation Trustees with the 2023-24 recipients

2.2. Ron Harrison Memorial Sports Bursary

The funds from the original donation by Parkes Rotary Club have been fully exhausted. The original purpose of the bursary was to:



- 1. Perpetuate the memory of the late Ron Harrison OAM who passed away in 1985 for his contribution to the community of Parkes and district, particularly in the development of sport.
- 2. Provide financial assistance to sportspersons of the Parkes Shire, particularly those at junior level, who demonstrate the need for such assistance to develop their career.

Ron Harrison OAM Sport Bursary recipients for 2023 were Daisy Rice (Hockey), Emma Kate Rippon (Cricket), Mason Wild (Motorcycle Racing - Dirt Track) and Jack Milne (Rugby League).





Parkes Shire Council funded the Bursary in 2023 and have since introduced changes to the scheme in conjunction with Northparkes. The new scheme is now known as the Rising Star Award (see below) and, therefore, the Ron Harrison Sports Bursary has been discontinued.

2.3. Rising Star Award

Parkes Shire Council has joined with Evolution Mining Northparkes Operations to provide \$10k in funds towards a new annual program that targets talented individuals needing help to kick start their careers. The program provides \$10k per year under a three-year agreement with Northparkes that will see \$30k delivered over the three-year period.

The first ever round of the Rising Star Awards, totalling \$5,000, was presented to five young potential stars in May 2024. They were Ryker Moore (Athletics), Mason Wild



(motorbike racing), Toby Morgan (athletics), and Aaryab Gautam (football) - (photo 3a). Henry Kross (squash) is shown in photo 3b).

At the end of the year, a new shire sports award will be introduced that recognises one outstanding rising star, who is selected from the recipients of the rising star awards during the year. The new award will be known as the Ron Harrison OAM Rising Star.

Photo 3: Rising Star Award recipients with Chloe Allen (Northparkes) and Mayor Neil Westcott.







2.4. Northparkes Operations / Parkes Shire Sports Grants Scheme

Northparkes Operations, Parkes Shire Council and the Parkes Sports Council have developed a program to provide donations to sporting bodies under a jointly developed grants policy. This Sports Grant program aims to increase regular and ongoing participation opportunities in sport, and to improve the sporting infrastructure within the Parkes Shire. The Parkes Sports Council manage the grant program.

A new improved program started from January 2024. This program boasts total funds of \$180,000 over three years and was expanded to include an additional \$30,000 for the Rising Star program.

Sports Grants Selection Panel

The committee that oversees the allocation of the grants includes:

- The Chairperson of the Parkes Sports Council or their delegate (Al Gersbach)
- One (1) Parkes Sports Council member, appointed by the Sports Council (Gail Richardson)
- Two (2) Council representatives from the Sport and Recreation Advisory Committee (Cr Ken Keith and Cr Louise O'Leary)
- One (1) community representative (Michael Greenwood)
- One (1) Northparkes representative (Brooke Plunkett)

Sports Grants Provided

During the past fiscal year, there were 18 applications for sports grants in the two rounds of funding offers. The following 16 groups were successful in receiving \$59,912.36 in grants from the Northparkes Operations / Parkes Shire Council Sports Grants Program. These grants supported \$109,450 in sports related projects across the Shire.

Table 1: Northparkes Operations / Parkes Shire Sports Grants Distributed

Title	Project Title	Funds by Organisation	Project Total	Granted
Bogan Gate Recreation Reserve Land Manager	reduce risk of injury for		8,454.00	4,000.00
Parkes and District Kennel Club Inc	Purchase of an electric ride on mower for regular maintenance of the club grounds.	699.00	5,699.00	5,000.00
Parkes Croquet Club Inc.	Purchase an AED and two gazebos.	300.00	2,848.00	2,548.00
Parkes District Netball Association	Purchase mini grandstands for spectator seating.	340.00	5,340.00	3,827.00
Parkes Jockey Club Purchase industrial gazebos to better accommodate the growing number of		500.00	4,928.00	4,428.00



Title	Project Title	Funds by Organisation	Project Total	Granted
	patrons/community groups using our facility.	, i		
Parkes Railway Bowling Club	' Adding linger and aroling		9,000.00	4,000.00
Purchase on court bench seating for both casual court hire and competition/tournament players to put their gear or to rest between games.		25,000.00	33,380.00	5,572.36
Parkes Touch Association	Purchase a portable PA Speaker system which can be used at Cheney or Harrison Park.	0.00	1,728.00	1,200.00
Sporting Shooters Association Parkes Branch	Renovate the 50m target stop butt by installing swing away target frames.	0.00	4,885.00	1,885.00
Currajong Disability Services	Hold an All-Abilities Swimming Carnival	0.00	4,050.00	4,050.00
Parkes and District Amateur Soccer Association	Purchase 2 sets of portable UPVC goalposts with nets and new compliant corner flags for 6 fields.	423.00	2,816.00	2,393.00
Parkes District Netball Association	kes District Purchase of 73 netballs and crazy catch bounce net for		2,460.00	2,400.00
Parkes Golf Club Co-op Ltd	Run junior coaching sessions, conduct a junior competition and certify coaches.	300.00	3,000.00	2,700.00
Parkes Marist Junior Rugby League	Purchase latest training equipment including training pads, mats and shields.	3,503.00	13,003.00	9,500.00
Fabricate a vermin proof storage box for storage of tennis nets, which will also double as a seat. Also install gate from tennis courts to adjacent park.		0.00	2,200.00	2,200.00



Title	Project Title	Funds by Organisation	Project Total	Granted
Police Citizens Youth Clubs NSW Parkes	Purchase of specialised gymnastics equipment to enhance the current gymnastics program with a new freestyle gymnastics program specifically aimed at males aged 5-12 years along with a membership subsidy.	1,450.00	5,659.00	4,209.00
Totals:		32,575.00	109,450.00	59,912.36

Photo 4: Groups successful in receiving grants from 2023-2024 Sports Grant program.







2.5. Life Members Honour Roll

The life member's honour roll is maintained by the Sports Council and is on display upstairs at the Parkes Services Club, who has generously provided a significant amount of wall space for it. The Life Members Honour Roll continues to effectively reflect the extent of voluntary support provided by hundreds of people to sport in Parkes over the years.

Sports Life Members - New Inductees

There following persons were nominated by their respective clubs as life members during the past 12 months.

Andrew Thomas Parkes Marist Junior Rugby League Club.



2.6. Parkes Shire Sports Awards

Nominations

Ron Harrison OAM Memorial Bursary: Daisy Rice (Hockey, Ahriyah Dodds Porter (Waratah Sports Academy), Emma Kate Rippon (Cricket), Mason Wild (Motorcycle Racing - Dirt Track) and Jack Milne (Rugby League)

Sportsperson of the Year: Jesse Durning (Charity Run from Tullamore to Bogan Gate in one day), Meghan (Meg) Searl (Hockey), Danielle Macdonald (Off-road Motorcycle racing), Ben Ryan (Rugby Union), Maely MacGregor (Rugby Union), Victora Simpson (Wheelchair basketball)

Junior Sportsperson of the Year: Jack Dunford (All Rounder), Toby Collins (Hockey), Sam Westcott (Hockey), Jett Johnstone (Hockey), Archie Daley (Hockey), Harry Yelland (Hockey), Patrick McPherson (Hockey) Daisy Rice (Hockey), Toby Collins (Hockey), Tom Searl (Hockey), Daisy Rice (Hockey & Cricket), Elizabeth McGregor (Rugby League), Ewan Moody (Rugby Union), Indianna Kennedy (Soccer), Henry Kross (Squash)

Team of the Year: Parkes East Public School Boys Hockey Team (Hockey), Open Men's (Hockey), Open Women's (Hockey), Parkes United Men (Hockey), Parkes United Women (Hockey), Parkes Hockey Under 15 Boys (Hockey), Parkes Junior Hockey under 18 boys 2nd team (Hockey), Parkes East Public School Boys Team (Hockey), Parkes High School Open Boys Hockey Team (Hockey), U16 Boys Rugby League (Rugby League), Parkes Boars First Grade Men's Team (Rugby Union), Parkes Boars Women's Team (Rugby Union), Men's Masters O55s (Hockey)

Senior Sportsperson or Team: Denise Gersbach (Hockey), Mandy Westcott (Hockey), Maureen Massey (Hockey), Ian Westcott (Hockey), Women's Masters (Hockey),

Referee, Umpire or Official of the Year: Chris Reynolds (Touch & Rugby)

Coach, Trainer or Manager of the Year: David Shulze (Kumiai Ryu Martial Arts), Jason O'Bryan (Rugby League), Brendan Guy (Rugby Union), Bronwyn Lowe (Rugby Union), Michael Watt (Rugby Union), Sarah Hartin (Running)

Administrator of the Year: Sally-Anne McPherson (Hockey), Richard Rice (Hockey), Kimberley Ryan (Rugby Union)

Long Service and Dedication: David Shulze (Kumiai Ryu Martial Arts), Dwyer Family (Rugby League)



Sports Award Winners

At the January Australia Day ceremony, the following awards were presented as part of the annual Parkes Shire Sports Awards, which is administered by the Sports Council and sponsored by the Parkes Services Club.

Table 2: Sports Awards Winners for 2023

Award	Awarded To	Sport
Sportsperson of Year	Danielle Macdonald	Motorcycle racing
Junior Sportsperson of Year	Henry Kross	Squash
Team of the Year	Men's Masters O55's	Hockey
Senior Sports Person or Team	Maureen Massey	Hockey
Administrator	Richard Rice	Hockey
Coach, Manager or Trainer	David Schulz	Kumiai Ryu Martial Arts
Referee/Umpire/Official	Chris Reyolds	Touch
Long Service & Dedication	Dwyer Family	Rugby League

Photo 5: Senior and Junior Sportspersons of the year – Danielle Macdonald and Henry Kross (Champion Post).







Photo 6: Long Service Award - Dwyer Family (Tony and John) and Coach of the Year David Schulz (Champion Post)





Photo 7: Administrator of the year Richard Rice and Senior Sportsperson Maureen Massey (Champion Post)







3. Associated Sporting Groups

There are over 7,000 sporting group members and school children participating in all sports in Parkes.

3.1. Parkes Sporting Associations

- Parkes AFL Club
- Parkes Croquet Club
- Parkes Dragon Boat Club
- Parkes Netball Association Inc
- Parkes Hockey Inc
- Parkes & District Cricket Association
- Parkes & District Junior Cricket Association
- Parkes & District Kennel Club
- Parkes Rugby League Football Club
- Parkes Rugby Union Club
- Parkes Marist Junior Rugby League Club

- Parkes & District Amateur Soccer Association
- Parkes Services Squash Club
- Parkes Touch Association
- Parkes Little Athletics
- Parkes Tennis Club
- Parkes Harness Racing Club
- Parkes PA & H Association
- Parkes Pony Club
- Parkes Golf Club
- Parkes Bowling & Sports Club

3.2. Schools

- Parkes High School
- Parkes Primary School
- East Parkes Primary School
- Middleton Primary School

- Holy Family Primary School
- Parkes Christian School
- Peak Hill Central School

3.3. Other Groups

Liaison continued with sports organisations and schools in Peak Hill, Trundle and Tullamore and increased oval marking was conducted in all three centres, primarily for school sporting activities, athletics, and football.

3.4. Associated Sports Councils

The associated sports council at Peak Hill is currently in recess, while Trundle has become a sub-committee of the Trundle Progress Association and Tullamore is a sub-committee of Tullamore Inc. The Parkes team are attending the small towns for line marking and preparing fields, with the assistance of the local maintenance crews and the Parks and Gardens crews.

4. Sporting Fields

The following sporting fields were either monitored, maintained, and/or marked by the Sports Fields team during the year:

- Armstrong Park
- Armstrong Park Basketball Court
- Berryman Oval, Trundle
- Cheney Park
- Cheney Park Stephen Davies Hockey Field
- Christian School

- McGlynn Park Greg Morrissey Field
- McGlynn Park Netball Courts
- McGlynn Park Mariah Williams Field
- Middleton School
- Northparkes Oval
- Northparkes Oval Roger Good Athletics Field



- East Parkes School
- Geddes Reserve (Parkes High School)
- Harrison Park
- Harrison Park Parker-Stone Field
- Holy Family School
- Joe Judd Pony Club Grounds
- Keast Park
- Kennel Club Grounds
- Lindner Oval, Peak Hill
- McGlynn Park

- Park Run Running Track
- Pola Park, Tullamore
- Parkes Show Ground
- Parkes Show Ground Kennel Club
- Spicer Oval
- Woodward Oval
- Woodward Park Tennis Courts[^]
- Woodward Park Croquet
- Woodward Park Macdonald Cricket Nets

5. Sports Council Executive

5.1. Executive Committee

Council Representatives Cr Ken Keith OAM, Cr Louise O'Leary

Chairperson Al Gersbach (10th term, 15th year)

Vice ChairpersonAndrew Daley(4th term)SecretaryAnthony McGrath(14th term)Financial AdvisorLuke Nash(10th term)

Grounds Disputes Committee Gail Richardson,

Greg Morrissey, Wayne Osbourne &

Andrew Daley

Plant Usage Advisor Michael O'Shannessy

Grants Selection Committee Rep Gail Richardson

Community Representative – Grants Michael Greenwood (PSM)

5.2. Patrons

Messrs Noel Johnstone, Gordon Pritchard, Ken Keith OAM, Bob Aitken AM, Michael Greenwood PSM, Greg Duffy, Richard Hamilton, and Greg Morrissey OAM.

Unfortunately, Mr Bob Aitken sadly passed away earlier this year.

5.3. Life members

Elected August 2001 - Greg Duffy, Michael Greenwood PSM, Ken Keith OAM, and Noel Johnstone

Elected August 2004 - Richard Hamilton.

Deceased life members - Ron Harrison OAM, Eric Nash, and Wes Cheney.

[^] Parkes Tennis Club fully maintain the Tennis facilities and courts



6. Sport and Recreation - Major Projects Delivered

6.1. Parkes Aquatic Centre - Amenities upgrade

Parkes Aquatic Centre received a complete overhaul of the female amenities thanks to the NSW Government's Female Friendly Community Sport Facilities Program. The \$497,705 project resulted in substantial upgrades to the toilet and shower facilities and introduced 10 private changerooms and a roof overhead to provide a safe and secure space for females of all ages and abilities at the pool. Council contributed additional funds to undertake refurbishment works to the male side of the facility along with the main entrance off Dalton Street, which will receive a new shopfront and auto doors.

Photo 8: Parkes Pool Female Amenities Construction photo and finished result.







6.2. Pioneer Oval Redevelopment - Grandstand Development Application

Parkes Shire Council funded several reports to further a Development Application for the construction of a grandstand facility on Jock Colley Field at Pioneer Oval in Parkes. The reports included a Statement of Environmental Effects, Concept Stormwater Management Plan, Section J Energy Efficiency Assessment and Traffic Impact Assessment including changes to the proposed carpark. The Development Application was reviewed by Parkes Council's Planning and Building team before final assessment by the Regional Planning Panel, who approved the proposal.

Figure 1: Jock Colley Field Grandstand and Carpark Site Perspective and floorplan







6.3. Parkes Tennis Courts Resurfacing

Parkes Tennis Club continued their excellent work in maintaining the Parkes Tennis courts at Woodward Oval. The major project to resurface the courts was completed during 2022, however there was still outstanding warranty works at the time of this report.

There were problems with the base on two courts, which has resulted in major delays in completing the project. Parkes Shire Council collaborated with a new contractor to complete the remediation work on those affected courts. The resurfacing project is now completed. Total funding provided was \$450k.

6.4. Parkes Golf Course Upgrade

Although the Parkes Golf Club is not a Council facility, Golf is an important sport, and the golf club and course are an important community asset. Parkes Shire Council designed and installed the irrigation system used at the club because it uses recycled water from the Sewer Treatment Plan to irrigate the fairways and greens.

To mitigate safety concerns about golf balls landing on the new Parkes bypass, the Parkes Golf Club and Transport for NSW collaboratively decided to redesign the course to ensure all holes would hit away from the bypass, transforming it into a par 72 course capable of hosting future NSW championships.

The course reconstruction work has now been completed and the full course is now fully Operational. Upcoming events include the Parkes Open in September and the NSW Country Championships (sponsored by Parkes Shire Council) in November 2024.

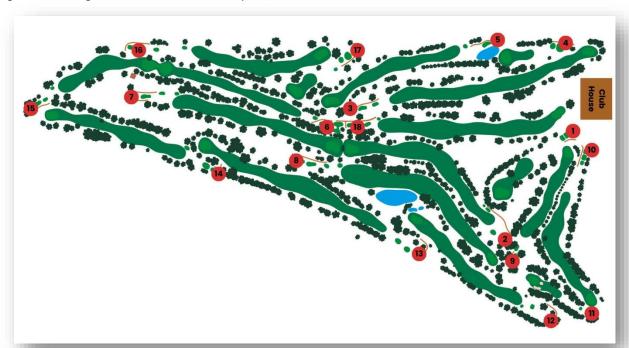


Figure 2: Redesigned Parkes Golf Course Layout (Parkes Golf Club).



6.5. Peak Hill Pool Upgrade

This project, which was completed prior to the 2023-24 pool season, saw the public swimming pool in Peak Hill rejuvenated with new fibreglass and supporting concrete concourse, both of which were failing. The fibreglass was more than 20 years old, cracked and needed urgent repairs. The pool is a key place for the local community to connect and keep cool during the summer months.

The project was funded under the following funding streams:

- Stronger Country Communities Fund (round 5) \$160,000
- PSC Capital for Pools \$176,984.73
- Peak Hill Town Improvement Reserve \$ 240,000
- LRCI Round 5 grant \$208,241

The project was completed in time for the 2023-24 pool season; however, issues were found with the fibreglass shell finish. Warranty repair work on the shell will be finished in time for the 2024-25 season.

Photo 9 Peak Hill pool at its opening for the 2023-24 season (Belgravia).





6.6. Tullamore Pool Upgrade

Parkes Shire Council was successful in securing \$100,000 from the NSW Government through the Stronger Country Communities Fund (SCCF) to upgrade the Tullamore Pool. Parkes Shire Council through the Tullamore Town Improvement Reserve also contributed \$45k to the project. The upgrade works have now been completed and include a new shell to provide a modern, easily cleaned facility.

The old structure had been maintained over the last 20 years with regular patching performed. Replacing the entire fibreglass shell will see reduced maintenance for repairs and ensure the longevity of the facilities into the future.

Unfortunately, warranty issues were also encountered with the fibreglass shell finish. It will be repaired in time for the 2024-25 pool season.







7. Sport and Recreation - Major Projects in Delivery

7.1. Cheney Park Rehabilitation and Drainage - Final Stage

After waiting on the construction of the new Stephen Davies Field; difficulty securing a contractor and a funding shortfall, work has finally commenced on the drainage at the Southern end of Cheney Park.

The project also includes a water trunk main replacement, irrigation upgrade and new turf. The work is scheduled for completion in October 2024.

Photo 11 Cheney Park drainage works East of Stephen Davies Field.



7.2. Parkes Racecourse – Sand Track Reconstruction

The Parkes Jockey Club received a Crown Reserve Improvement Fund (CRIF) grant to reconstruct the sand track at the Parkes Racecourse. The total received was \$240,320.

This grant followed up the \$37,000 CRIF grant the club received last year to upgrade the Judges Box at the Course.



7.3. Lake Endeavour – Places to Swim Project

Lake Endeavour is being transformed into the first developed natural water location for recreational use in the Shire thanks to \$1 million in funding from the NSW Government under the Open Spaces Places to Swim Program.





Through the NSW Government's program, Parkes Shire Council will deliver safety upgrades as well as the installation of new recreational infrastructure to encourage people to get active in, on and around Lake Endeavour - from swimming, kayaking and paddle boarding, to fishing, walking and relaxing by the water.

Natural features such as mature habitat trees have been incorporated into the design to provide shade and aesthetic appeal.

The Lake Endeavour activation will add to Parkes Shire's ecotourism offerings and further planning to develop ecotourism in our shire. All these combined elements will create an inviting space where everyone can relax and connect.

Works on this project are expected to be completed by then end of August 2024. Items under construction include a floating pontoon, accessible paths, floating barrier to the wall and spillway, sandy beach, amenities block, carpark, landscaping, free Wi-Fi and CCTV coverage.

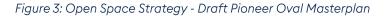


7.4. Open Space Strategy – Destination Playing Fields Masterplans

The draft Parkes Shire Open Spaces Strategy aims to ensure that public open spaces are safe, functional, attractive, accessible and manageable in the local context. Some of the specific objectives of the Parkes Shire Open Spaces Strategy are to:

- Review the existing quantity and quality of public open spaces in the Parkes Shire.
- Review existing use of open space areas to determine their current relevance and value.
- Identify priority improvement areas so they can be effectively programmed and implemented.
- Establish a program to remove redundant public open spaces from the network, where appropriate.

A series of Masterplans have been developed for the main destination parks and playing fields in the Parkes Shire, aimed at guiding future improvements at these popular facilities. It is intended to place this draft Parkes Shire Open Spaces Strategy on public exhibition in 2024, along with the draft Masterplans for the main destination parks and playing fields.





The Strategy includes updated draft masterplans for

- Spicer, Pioneer & Northparkes Ovals and
- Cheney and McGlynn Park

The Sport and Recreation Advisory Committee of Council also resolved to review the Harrison Park Masterplan in the 2024-2025 fiscal year.



7.5. Kelly Reserve Ninja Park (Active Play)

Stage 2 of the Kelly Reserve precinct upgrade commenced on Monday 15 July 2024. The new active play space will include:

- Ninja course
- Inclusive carousel
- Toddler equipment

This project is proudly funded by the Australian Government's Local Roads and Community Infrastructure Program, the NSW Government's Places to Play grant program as part of the Open Spaces Program, Evolution Mining Northparkes Operations and Parkes Shire Council.

Works on this project are expected to be completed by September 2024.

Photo 13: Kelly Reserve Ninja Park Under Construction





8. Future Sports Infrastructure Projects

The following projects are currently listed in Council's operational plan as a future works. These projects are currently unfunded, so it is important that Council identifies these projects in case grant opportunities present themselves.

Table 3: List of Possible Future Sporting Projects (Currently Unfunded)

Principal Activity	Township / Location	Proposed Future Works - Unfunded Project	Priority
Sports Fields	Parkes	Northparkes Oval Upgrades - Lighting of field events area	М
Sports Fields	Parkes	Northparkes Oval Upgrades - Grandstand Seating	Н
Sports Fields	Parkes	Northparkes Oval Upgrades - Rejuvenation of Turf Wicket	Н
Sports Fields	Parkes	Cheney Park Upgrades - Storage Facility	L
Sports Fields	Parkes	Woodward Oval - Additional Cricket Nets	L
Sports Fields	Parkes	Woodward Oval - Fencing installation	М
Sports Fields	Parkes	Woodward Oval - Electronic scoreboard	Τ
Sports Fields	Parkes	Woodward Oval - Fixed sightscreens	L
Sports Fields	Parkes	Indoor Sports Complex	L
Sports Fields	Parkes	Pioneer Oval - new grandstand facility, with changerooms, canteen, club room, and amenities.	Н
Sports Fields	Parkes	Spicer Oval - Stage 2 inc. Second field, relocate turf wicket, lighting changes, field leveling	L
Sports Fields	Parkes	Harrison Park - Storage Sheds	Н
Sports Fields	Parkes	Spicer Oval - Storage Sheds	Н
Sports Fields	Parkes	Woodward Oval - Public Access Tennis Hardcourt	Н
Sports Fields	Peak Hill	Lindner Oval - Fencing	L
Sports Fields	Peak Hill	Lindner Oval - development and upgrade of precinct for sporting competitions inc. Soccer Fields, Little Athletics Areas and Netball Courts (P5)	L



Principal Activity	Township / Location	Proposed Future Works - Unfunded Project	Priority
Sports Fields	Peak Hill	Lindner Oval - Shared Path around sports oval	Н
Sports Fields	Peak Hill	Lindner Oval - Dog Park with agility equipment	L
Sports Fields	ports Fields Shire Sporting Field Entrances - Signage and Presentation		М
Sports Fields	Trundle	Berryman Oval - Amenities/Changerooms	L
Sports Fields	Trundle	Berryman Oval - Tennis Court Upgrade	М
Sports Fields	Trundle	Berryman Oval - Community Gym	М
Sports Fields	Tullamore	P1 - Pola Park Lighting Upgrade - emergency helicopter landing area	П



9. Appendix A: Sports Related Expenditure – Parkes Shire Council

Following is a financial report of activities relation to sport for the year and a summary of the capital expenditure program, which was tabled at the Annual General Meeting.

9.1. Income and Expenditure for Operational Activities

Parkes Shire Council Sporting Grounds & Facilities								
	Income Statement							
For Year Ended 30 June 2024	Actual 2024 \$'000	Actual 2023 \$'000	Actual 2022 \$'000					
Income								
User Charges & Fees	62	55	27					
Grants and contributions provided for operating purposes	35	30	30					
Grants and contributions provided for capital purposes	1,954	2,464	892					
Total Income from continuing operations	2,051	2,549	949					
Expenses								
Employee benefits & on-costs	190	192	195					
Materials & Consumables	45	16	33					
External Services	43	33	30					
Water, Electricity & Statutory	34	29	27					
IT & Communications	1	-	-					
Administration & Contributions (Inc. Sporting Grants)	65	61	66					
Internal Charges (Plant & Equipment)	115	64	90					
Total Expenses from continuing operations	493	395	441					
Operating result from continuing operations	1,559	2,154	508					
Net operating result for the year	1,559	2,154	508					
Net operating result for the year before grants & contributions provided for capital purposes	(396)	(310)	(384)					



9.2. Sporting Grounds and Facilities - Capital Works

Parkes Shire Council Sporting Grounds & Facilities

Capex Summary Year Ending 30 June 2024

Project	Funding Partners	Budget	Actuals	Status
Stephen Davies Hockey Field Redevelopment - Turf 1	State Govt (Stronger Country Communities Fund), Fed Govt (LRCI) & PHI PSC	3,013,667	3,040,900	Completed
Cheney Park - Final Stage Rehabilitation	State Govt (Stronger Country Communities Fund) PSC	740,467	15,641	In Progress
Pioneer Oval Redevelopment - DA Planning	Parkes Shire Council	35,000	26,920	In Progress
Parkes Tennis Courts - Surfacing Upgrades	Fed Govt (LRCI) & NSW Govt (Crown Land), PSC	458,762	458,762	Completed
Peak Hill Swimming Pool Upgrade	State Govt (Stronger Country Communities Fund) & Fed Govt (LRCI)	745,769	745,769	Completed
Tullamore Swimming Pool Upgrade	State Govt (Stronger Country Communities Fund)	145,000	144,337	Completed
Parkes Swimming Pool - Amenities Building Upgrade	State Govt (NSW Office of Sport)	527,000	527,696	Completed
Parkes Skate Park	State Govt (Stronger Country Communities Fund) & Fed Govt (LRCI)	582,700	582,763	Completed
Trundle Skate Park	State Govt (Stronger Country Communities Fund) & Trundle TI Vote	244,000	244,191	Completed

6,492,365 5,786,980