



PARKES SHIRE COUNCIL

Our Mission: To Deliver Progress and Value to our Community

Our Communities Vision:

*In 2022 the Parkes Shire will be a progressive regional centre,
embracing a national logistics hub with vibrant communities,
diverse opportunities, learning and healthy lifestyles.*

MINUTES

TUESDAY 17 FEBRUARY 2015

Minutes of the Ordinary Meeting of Parkes Shire Council held at the Council Administration Centre, 2 Cecile Street, Parkes, commencing at 2.00 pm for the purpose of considering the items included on the Agenda.

GENERAL MANAGER: Kent Boyd

Ordinary Meeting

Minutes of the Ordinary Meeting held in the Council Chambers, 2 Cecile Street on Tuesday 17 February 2015 at 2.00pm.

PRESENT

Councillor K J Keith OAM, (in the Chair)
Councillor M J Greenwood
Councillor B J McCorkell
Councillor B F Newton
Councillor G W Pratt

Councillor A J Ward
Councillor R C Haddin
Councillor K M McGrath
Councillor L A O'Leary

IN ATTENDANCE

General Manager - K Boyd
Director Technology and Corporate Services - L Finn
Director Planning and Environment - S Campbell
Acting Director Engineering Services - B Howard
Manager Governance and Corporate Strategy - B Byrnes
Chief Finance Officer - O Jensen
Acting Tourism Manager – K Dwyer
Culture, Education and Library Services Manager – S Buckle
Minutes Secretary - S Henry

MEETING COMMENCEMENT

The Meeting commenced at 2.00pm.

1 PRAYER

The Mayor asked the General Manager to open proceedings with a prayer.

2 APOLOGIES

15 - 043 Resolution

That Councillor Pat Smith be granted leave of absence (REASON: Absent from Parkes).

Moved Councillor Belinda McCorkell, seconded Councillor Belinda McCorkell.

CARRIED



General Manager



Mayor

3 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

15 - 044 Resolution

That the Minutes of the Ordinary Meeting of Parkes Shire Council held on Tuesday 03 February 2015 copies of which have been forwarded to Councillors, be confirmed.

Moved Councillor George Pratt, seconded Councillor Pat Smith.

CARRIED

4 DECLARATIONS OF INTEREST

Councillor Belinda McCorkell declared an interest in Item 11.7 (REASON Executive member of organisation mentioned in report).

5 NOTICES OF MOTION/RESCISSION

Nil

6 LATE BUSINESS

In accordance with Council's Code of Meeting Practice 3.7(c) a decision is now required to determine which, if any Late item/s submitted to the meeting will be dealt with at the meeting or deferred for further consideration at a future Ordinary Meeting of Parkes Shire Council.

15 - 045 Resolution

That Late Item/s 7.3 and 10.3 be considered at this Council meeting.

Moved Councillor Ken McGrath, seconded Councillor Belinda McCorkell.

CARRIED



General Manager



Mayor

7 MAYORAL MINUTES

7.1 Mayoral Minute - Functions Attended by Mayor and Councillors

Executive Summary

A report on functions recently attended by the Mayor, Councillors or Senior Staff in relation to community events or civic matters.

Recommendation

1. That the report of upcoming functions for the Mayor, Councillors or Senior Staff be received and noted.

15 - 046 Resolution

That the information be received and noted.

Moved Councillor Barbara Newton, seconded Councillor George Pratt.

CARRIED

7.2 Mayoral Minute - Coming Known Events for Mayor and Councillors

Executive Summary

A report on the upcoming functions requiring the attendance of the Mayor, Councillors or Senior Staff in relation to community events or civic matters.

Recommendation

1. That the report of upcoming functions for the Mayor, Councillors or Senior Staff be received and noted.

15 - 047 Resolution

That the information be received and noted.

Moved Councillor Barbara Newton, seconded Councillor Bob Haddin.

CARRIED



General Manager



Mayor

7.3 Mayoral Minute - Successful Application under NSW Government's ClubGRANTS Category 3 Funding for 2nd Synthetic Hockey Turf for Parkes

Executive Summary

Deputy Premier Troy Grant and Member for Orange Andrew Gee MP were in Parkes last Friday to announce Parkes Hockey's successful submission to the NSW Government's ClubGRANTS Category 3 Funding for \$500,000 for the construction of a second synthetic hockey pitch at the Cheney/McGlynn sporting fields.

Recommendation

1. That the information be received and noted.
2. A letter of thanks be forwarded to NSW Deputy Premier Troy Grant and local member for Orange Andrew Gee for their assistance and support of the Turf 2 project.
3. The Parkes Hockey Inc. and the Council staff involved with the compilation of the grant submission be congratulated on their successful application.

15 - 048 Resolution

That the recommendations be adopted.

Moved Councillor Michael Greenwood, seconded Councillor Barbara Newton.

CARRIED

8 COUNCILLORS' REPORTS

Nil.



General Manager



Mayor

9 INWARDS CORRESPONDENCE

9.1 (ICR) Letters of Appreciation

Executive Summary

During the exercise of its various functions, Council frequently receives letters of appreciation for services rendered or actions taken by Councillors and staff. The most recently received are from Parkes High School, Maeve Brooks, Parkes Holy Family School and Estelle Regan.

Recommendation

1. That the information be received and noted.

15 - 049 Resolution

That the information be received and noted.

Moved Councillor Ken McGrath, seconded Councillor Belinda McCorkell.

CARRIED



General Manager



Mayor

10 GENERAL MANAGER'S REPORT

10.1 (GM) Six Monthly Report to 31 December 2014 - Operational Plan 2014-2015

Executive Summary

A requirement of the Integrated Planning and Reporting provisions of the Local Government Act, requires that the General Manager report on the progress of the current Delivery Program on a six monthly basis.

For the six month reporting period Council has carried out a full review of the Operational Plan/Delivery Program and has provided a detailed report on the progress of the Operational Plan from July to December 2014. Whilst this is a detailed report Council has also prepared a higher level executive summary of Council's activities over the period to gauge progress towards the Future Directions of the Community Strategic Plan (CSP). This summary highlights the activities for each strategic objective developed to deliver the goals set in the CSP during the six month reporting period and is provided as an attachment to this report.

The Parkes Shire Council Operational Plan 2014-2015 Progress Report is provided under separate cover for viewing.

Recommendation

1. That the information be received and noted.

15 - 050 Resolution

That the information be received and noted.

Moved Councillor George Pratt, seconded Councillor Alan Ward.

CARRIED



General Manager



Mayor

10.2 (GM) Youth Week 2015

Executive Summary

Youth Week 2015 will be held from the 10th to the 19th of April 2015. The activities and events to be held during Youth Week 2015 have been decided by the Youth Week Committee.

A Photography Competition will be run throughout the month of March with photos received being displayed on an online exhibition during Youth Week. A Pop Up Cinema will also be held and will be staged in Parkes, Peak Hill, Bogan Gate, Trundle and Tullamore.

The Pop Up Cinema events will also feature activities by partner organisations including Parkes/Forbes Community Drug Action Team (CDAT), The Sound Magazine and Parkes PCYC with all profits and money received through photobooth donations and sales of popcorn and drinks put toward youth projects or infrastructure in each township.

Recommendation

1. That the information be received and noted

15 -051 Resolution

That the information be received and noted.

Moved Councillor Ken McGrath, seconded Councillor Belinda McCorkell.

CARRIED



General Manager



Mayor

10.3 (GM) Successful Grants under the Fixing Country Roads and the Heavy Vehicle Safety and Productivity Programs

Executive Summary

On Friday 13 February 2015 two (2) major road funding initiatives, the "Heavy Vehicle Safety and Productivity Program" and the "Fixing Country Roads program", were announced in Dubbo. Parkes Council was successful with grant applications for four (4) road projects, which are detailed at the end of this report. The grant selection was reported as being a merit-based competitive process. It would appear that Parkes was the only Council to have multiple applications awarded.

The Heavy Vehicle Safety and Productivity Program is a joint NSW State and Australian Government initiative, and was announced by Deputy Prime Minister and Minister for Infrastructure and Regional Development Warren Truss, together with New South Wales Minister for Roads and Freight Duncan Gay. The grant for Parkes Council was \$1,330,000.

The Fixing Country Roads Program was announced by the NSW Deputy Premier Troy Grant and Minister for Roads and Freight Duncan Gay. The grant for Parkes Council was \$1,420,000

The funding is for, Safety upgrades at Muginoble Silos Intersection; Upgrading Middle Trundle Road; Widening and upgrade MR350 at Gunningbland and widening MR350 between Trundle and Tullamore. Collectively the work will significantly improve safety and increase freight vehicle productivity.

Recommendation

1. That the information be received and noted.
2. That Council write to Deputy Prime Minister and Minister for Infrastructure and Regional Development Warren Truss, the New South Wales Minister for Roads and Freight Duncan Gay, the Member for Orange Andrew Gee and our local Member for Dubbo and NSW Deputy Premier Troy Grant, expressing our appreciation for this very beneficial road funding.
3. That the Council staff involved with the compilation of the grant submissions be congratulated and thanked for their quality professional input.

15 - 052 Resolution

That the recommendations be adopted.

Moved Councillor Ken McGrath, seconded Councillor Barbara Newton.

CARRIED



General Manager



Mayor

11 DIRECTOR TECHNOLOGY AND CORPORATE SERVICES REPORT

11.1 (DTCS) Financial Information as at 30 January 2015

Executive Summary

A regular report is provided to Council in relation to a number of financial indicators, including investments, total monthly repayments, receipting and collection of rate revenue.

Recommendation

1. That the report detailing accounts paid, rate revenue collected, receipts received and the bank reconciliation to 30 January 2015 be received and noted.

15 - 053 Resolution

That the information be received and noted.

Moved Councillor Bob Haddin, seconded Councillor George Pratt.

CARRIED

11.2 (DTCS) Investments as at 31 January 2015

Executive Summary

The carrying value of Council's investments at 31 January 2015 was \$ 58,931,648.

Recommendation

1. That the information in relation to investments held at 31 January 2015 be received and noted.

15 - 054 Resolution

That the information be received and noted.

Moved Councillor Barbara Newton, seconded Councillor Bob Haddin.

CARRIED



General Manager



Mayor

11.3 (DTCS) Budget Review as at 31 December 2014

Executive Summary

The quarterly budget review to 31 December 2014 is submitted for Council's consideration.

Recommendation

1. That the Budget Review report to 31 December 2014 be adopted and the variations to income and expenditure be voted.

15 - 055 Resolution

That the recommendation be adopted.

Moved Councillor Michael Greenwood, seconded Councillor George Pratt.

CARRIED



General Manager



Mayor

11.4 (DTCS) Jack Scoble Educational Scholarship 2015

Executive Summary

Jack Scoble Educational Scholarships for 2015 have been assessed and awarded.

The Mayor will present cheques to the students (or their parents as proxies, if the students have already departed for university) at the Council meeting on February 17, 2015.

Recommendation

1. That Council formally endorse the allocation of Jack Scoble Educational Scholarships for 2015 to Illie Hewitt (\$2,000), Amy Hart (\$2,000), Lauren Davis (\$2,000) and Vince Umbers (\$2,000)
2. That Council continue to support the Jack Scoble Educational Scholarships.

15 - 056 Resolution

1. That Council formally endorse the allocation of Jack Scoble Educational Scholarships for 2015 to Illie Hewitt (\$2,000), Amy Hart (\$2,000), Lauren Davis (\$2,000) and Vince Umbers (\$2,000)
2. That Council continue to support the Jack Scoble Educational Scholarships.
3. That Council write to the Principals of the local Parkes Shire High Schools commenting on the high level of applications received from students.

Moved Councillor Michael Greenwood, seconded Councillor Barbara Newton.

CARRIED



General Manager



Mayor

11.5 (DTCS) 2016 Local Government Elections

Executive Summary

This report discusses the requirement for Councils to resolve before 09 March 2015 whether to engage the NSW Electoral Commissioner to administer their 2016 elections.

The CENTROC group of Councils have examined the various courses of action available to Councils including sourcing quotations for alternative suppliers. CENTROC has concluded that on the balance of suitable options, member Councils should consider going with the Electoral Commission for the 2016 elections.

Recommendation

1. Pursuant to Section 296(2) and (3) of the Local Government Act 1993 (NSW) ("the Act") that an election arrangement be entered into by contract for the Electoral Commissioner to administer all elections of the Council.
2. Pursuant to Section 296(2) and (3) of the Act, as applied and modified by Section 18, that a Council poll arrangement be entered into by contract for the Electoral Commissioner to administer all Council polls of the Council.
3. Pursuant to Section 296(2) and (3) of the Act, as applied and modified by Section 18, that a constitutional referendum arrangement be entered into by contract for the Electoral Commissioner to administer all constitutional referenda of the Council.
4. The General Manager be authorised to finalise the terms of the engagement and to enter into a contract with the Commissioner on behalf of Council for the conduct of the elections and any Council polls and referenda should they arise.

15 - 057 Resolution

That the recommendations be adopted.

Moved Councillor Alan Ward, seconded Councillor Belinda McCorkell.

CARRIED



General Manager



Mayor

At this stage being 3.00pm the Mayor adjourned the meeting and welcomed all present in the public gallery to the meeting.

The Mayor Cr Ken Keith OAM and General Manager Kent Boyd proceeded to conduct an Australian Citizenship ceremony for Mr Fei HUANG.

The Mayor and General Manager then presented certificates to 8 staff members who participated in the 2014 Local Government rural Management Challenge.

Team: The Presleys

Cathie Thompson
Phillipa Morgan
Luke Nash
Joel Cowling

Team: The Corporate Kids

Russell Tanswell
Brian Smith
Liz Thornhill
Mark Blackstock

The Mayor with the assistance of the Culture, Education and Library Manager Shellie Buckle, presented the recipients of the Jack Scoble Scholarship for 2015 with \$2,000 in Scholarship funds to put towards their tertiary studies.

Recipients of the Jack Scoble Scholarship for 2015 were:

Illie Hewitt Bachelor of Medical Sciences, Sydney University.
Amy Hart Bachelor of Exercise Physiology and Rehabilitation, University of Canberra.
Lauren Davis Bachelor of Law (Hons) / Bachelor of International Security Studies, Australian National University.
Vince Umbers Bachelor of Science / Bachelor of Arts, Sydney University.

At the conclusion of the presentation the Mayor invited all present to join Councillors for afternoon tea.

The meeting resumed at 3.45pm.



General Manager



Mayor

11.6 (DTCS) Upgrade of Information Technology at Peak Hill Medical Centre

Executive Summary

The Peak Hill Community Consultative Committee has advised that the information technology at the Peak Hill Medical Centre requires an urgent upgrade.

Recommendation

1. That the replacement of the computer and phone system at the Peak Hill Medical Centre for the indicated amount of \$14,008.00 be paid for from the Peak Hill Town Improvement Vote.

15 - 058 Resolution

That the recommendation be adopted.

Moved Councillor Ken McGrath, seconded Councillor Barbara Newton.

CARRIED



General Manager



Mayor

At this stage being 3.50pm Cr McCorkell left the meeting temporarily

11.7 (DTCS) Parkes Shire Sir Henry Business Awards 2015

Executive Summary

The Parkes Chamber of Commerce are seeking assistance from Council with organising the 2015 Sir Henry Business Awards scheduled to be held on Friday 16th October 2015.

Recommendation

1. That Council agree to assist the organising Committee with the organisation of the 2015 Parkes Shire Sir Henry Business Awards with the extent of financial sponsorship to be determined in due course.

15 - 059 Resolution

That the recommendation be adopted.

Moved Councillor Alan Ward, seconded Councillor George Pratt.

CARRIED

Cr McCorkell rejoined the meeting at 3.53pm

11.8 (DTCS) Tourism and Event Update - January 2015

Executive Summary

A brief update of general Shire tourism and event activities.

Recommendation

That the Tourism and Event Update be received and noted.

15 - 060 Resolution

That the information be received and noted.

Moved Councillor George Pratt, seconded Councillor Belinda McCorkell. **CARRIED**



General Manager



Mayor

11.9 (DTCS) Library Statistics - January 2015

Executive Summary

Library usage statistics for the month of January 2015 and recent activities are provided for the information of Council.

Recommendation

1. That the information be noted.

15 - 061 Resolution

That the information be received and noted.

Moved Councillor Bob Haddin, seconded Councillor Barbara Newton.

CARRIED

12 DIRECTOR PLANNING AND ENVIRONMENT'S REPORT

12.1 (DPE) January 2015 Building Statistics

Executive Summary

During the month of January 2015 there were seven (7) Development Applications received totalling \$909,995.00 and eight (8) consents were issued. No Complying Development Certificates were received and two (2) consents were issued.

Recommendation

1. That the information be received and noted.

15 - 062 Resolution

That the information be received and noted.

Moved Councillor Barbara Newton, seconded Councillor Ken McGrath.

CARRIED



General Manager



Mayor

12.2 (DPE) DA14031 - Demolition of three dwelling-houses and several outbuildings, installation of six manufactured homes and a build strata subdivision

Development Application Information

Application No: DA14031

Applicant: Mr G Sinnett

Property: Lots 592, 593 & 594 DP 750179, 41-45 Alluvial Street, Parkes

Proposal: Demolition of three dwelling-houses and several outbuildings, installation of six manufactured homes and a built strata subdivision

Executive Summary

Council received Development Application No. 14031 on the 11 March 2014 seeking development consent for the demolition of three dwelling-houses and several outbuildings and installation of six manufactured homes upon Lots 592, 593 & 594 DP750179, being known as 41 - 45 Alluvial Street, Parkes. The application was amended on the 18 December 2014 to include a built strata subdivision.

The proposed development is seeking dispensation to the side and rear setback controls under Council's Residential Code Development Control Plan 1998.

In accordance with Parkes Residential Code Development Control Plan 1998 the application was placed on public exhibition in the local newspaper and notified to adjoining land owners from 22 December 2014 to 21 January 2015. As a result of the public exhibition process no public submissions were received.

Recommendation

It is recommended that the application be approved subject to the conditions contained in the report.

15 - 063 Resolution

That the recommendation be adopted.

Moved Councillor Ken McGrath, seconded Councillor Bob Haddin

CARRIED

For: Cr KJ Keith, Cr AJ Ward, Cr MJ Greenwood, Cr RC Haddin, Cr BJ McCorkell, Cr KM McGrath, Cr BF Newton, Cr LA O'Leary, Cr GW Pratt

Against Nil

Cr PJ Smith did not vote - absent from meeting.



General Manager



Mayor

12.3 (DPE) Section 68 Application 14084 - Mobile Food and Coffee Vending, Various sporting grounds, Community Reserves & Streets within Parkes

Application Information

Application No: S68-14084

Applicant: Mr Gavin Walters

Property: Various sporting grounds, Community Reserves & Streets within Parkes

Proposal: Mobile Food and Coffee Vending

Executive Summary

An application has been received for the operation of a mobile food and coffee van on community land and selected streets within Parkes, with a view to servicing Council reserves and larger business houses daily. Operations on community land would also be carried out in conjunction with Council approved events in conjunction with the event organisers. The approval would be issued for a 12 month period only.

Recommendation

It is recommended that the application be approved subject to the conditions contained in the report.

15 - 064 Resolution

That the recommendation be adopted.

Moved Councillor Alan Ward, seconded Councillor Ken McGrath.

CARRIED

For: Cr KJ Keith, Cr AJ Ward, Cr MJ Greenwood, Cr RC Haddin, Cr BJ McCorkell, Cr KM McGrath, Cr BF Newton, Cr LA O'Leary, Cr GW Pratt

Against Nil

Cr McCorkell - did not vote

(With the leave of the Mayor Cr McCorkell had left the meeting to take an urgent phone call and was not present for the vote)

Cr PJ Smith did not vote - absent from meeting

Cr McCorkell rejoined the meeting.



General Manager



Mayor

13 DIRECTOR ENGINEERING SERVICES REPORT

13.1 (DES) Rural Road Advisory Group Meeting

Executive Summary

A meeting of the Rural Road Advisory Group was held Wednesday 4 February 2015 at Tullamore. The Minutes of the meeting are attached for Council's consideration.

Recommendation

1. That the information on the Rural Roads Advisory Group meeting be noted.

15 - 065 Resolution

That the information be received and noted.

Moved Councillor Bob Haddin, seconded Councillor Alan Ward.

CARRIED

14 CONSIDERATION OF COMMITTEE MINUTES

14.1 Committee Minutes - Parkes Shire Cultural Advisory Committee Meeting held 16 December 2014 and 7 January 2015

Executive Summary

The Parkes Shire Cultural Advisory Committee met on 16 December 2014 and 7 January 2015. The Minutes of the meeting are attached.

Recommendation

1. That the Minutes together with the Recommendations of the Parkes Cultural Advisory Committee meeting held on 16 December 2014 and 7 January 2015 be adopted.

15 - 066 Resolution

That the Minutes of the Parkes Cultural Advisory Committee meetings held on 16 December 2014 and 7 January 2015 be received and noted and the recommendations contained therein be endorsed by Council.

Moved Councillor Belinda McCorkell, seconded Councillor Alan Ward.

CARRIED



General Manager



Mayor

14.2 Committee Minutes - Parkes Local Traffic Committee Meeting - 11 February 2015

Executive Summary

The Parkes Local Traffic Committee Meeting was held on 11 February 2015 at 9:00am. The Minutes of the meeting are attached.

Recommendation

1. That the Minutes of the Parkes Shire Local Traffic Committee Meeting held on 11 February 2015 be adopted.

15 - 067 Resolution

That the Minutes of the Parkes Shire Local Traffic Committee Meeting held on 11 February 2015 received and noted and the recommendations contained therein be endorsed.

Moved Councillor Ken McGrath, seconded Councillor Bob Haddin.

CARRIED

15 QUESTIONS AND MATTERS OF URGENCY

Nil.

16 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

The meeting of the Ordinary Council meeting was closed to the public at 4.34pm.

The Mayor asked the Meeting whether it agreed that the items listed by the General Manager appeared to be items which should be discussed in closed session for the reasons given.

The General Manager advised that there were no written representations from the public on the proposed closure of the Council Meeting.

15 - 068 Resolution

That the meeting be closed for consideration of the listed items as they involve: information that would, if disclosed confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business, personnel matters concerning particular individuals (other than Councillors) and commercial information of a confidential nature that would if disclosed prejudice the commercial position of the person who supplied it.

Moved Councillor Alan Ward, seconded Councillor Belinda McCorkell.

CARRIED



General Manager



Mayor

16.1 (GM) Procurement of Commercial Premises

Prepared By: General Manager

Executive Summary

Council has been advised of an opportunity to purchase a commercial premises, which may have strategic interest. The following report considers the merit of the acquisition.

Recommendation

1. That the recommendation in this report be considered.

15 - 069 Resolution

That Council not proceed at this time.

Moved Councillor Ken McGrath, seconded Councillor Michael Greenwood.

CARRIED

16.2 (DES) Re-determination of Organisation Structure - Operations

Prepared By: Acting Director Engineering Services

Executive Summary

The existing Council organisational structure is under active review in light of the adopted four (4) year delivery program and other influencing factors, such as the Special Rate Variation works, the roll-out of business efficiency programs and Councils preparations for Fit For Future .

Recommendation

1. That the changes to the organisational structure as proposed be received and noted.
2. That the discussions between the staff members and associated Unions continue.

15 - 070 Resolution

That the recommendations be adopted.

Moved Councillor Ken McGrath, seconded Councillor Belinda McCorkell.

CARRIED

There being no further business the Mayor declared the meeting closed at 5.14pm.



General Manager



Mayor

Ordinary Meeting Agenda

- 1 PRAYER
- 2 APOLOGIES
- 3 CONFIRMATION OF MINUTES OF PREVIOUS MEETING
- 4 DECLARATIONS OF INTEREST
- 5 NOTICES OF MOTION/RESCISSION
- 6 LATE BUSINESS



General Manager



Mayor

7 MAYORAL MINUTES

7.1 Mayoral Minute - Functions Attended by Mayor and Councillors

Executive Summary

A report on functions recently attended by the Mayor, Councillors or Senior Staff in relation to community events or civic matters.

Background Information

Nil.

Legislative or Policy Implications

Nil.

Budget & Financial Aspects

Nil.

Recommendation

1. That the report of upcoming functions for the Mayor, Councillors or Senior Staff be received and noted.

Report

Date	Function
Tuesday 03 February 2015	Council Meeting All Councillors and Senior Staff Meetings prior to Council meeting Heritage Advisory Committee Meeting Deputy Mayor AJ War (Chair), Councillors BF Newton and LA O'Leary together with Heritage Advisor David Scobie Architects, Development Planner Andrew Raines ll Parkes Heated Pool Committee Councillors BJ McCorkell (Chair), RC Haddin, KM McGrath and MJ Greenwood, General Manager K Boyd, Director Operations B Howard, Chief Finance Officer O Jensen, Manager Governance and Corporate Planning B Byrnes and Manager Support Services S Ross



General Manager



Mayor

Jack Scoble Scholarship Committee

Mayor KJ Keith, Councillors MJ Greenwood, BF Newton, BJ McCorkell, Director Planning and Environment S Campbell and Manager Culture, Education and Library Services S Buckle.

Wednesday
04 February 2015

Elvis Festival Committee

Mayor KJ Keith, Deputy Mayor AJ Ward

Wednesday
04 February 2015

Meeting with representatives of Clean TeQ Metals - Syerston Project

Mayor KJ Keith and General Manager K Boyd, Director Planning & Environment S Campbell and Economic and Business Development Manager A Wyllie

Wednesday
04 February 2015

Rural Roads Advisory Committee Meeting

Director Engineering Services B Howard

Thursday
05 February 2015

Centroc General Managers meeting (GMAC)

General Manager K Boyd

Thursday
05 February 2015

Life Education Australia Board Meeting - Teleconference

Mayor K Keith

Sunday
08 February 2015

National Servicemen's Remembrance Ceremony (Orange)

Councillor GW Pratt

Tuesday
10 February 2015

ANZAC Day 2015 Commemorative Services meeting

Mayor KJ Keith, Councillors MJ Greenwood and GW Pratt

Tuesday
10 February 2015

Lachlan Health Council Meeting

Mayor KJ Keith

Tuesday
10 February 2015

Jack Scoble Scholarship Interviews

Councillors MJ Greenwood, BJ McCorkell and BF Newton together with Manager Culture, Education and Library Services S Buckle

Tuesday
10 February 2015

Youth Week Planning meeting

Community Engagement Officer J Howard

Tuesday
10 February 2015

Parkes Sports Council meeting

Councillors MJ Greenwood and LA O'Leary

Wednesday
11 February 2015

Meeting with Dept of Health Infrastructure - Lawrence Nethery

General Manager K Boyd, Director Technology and Corporate Services L Finn and Economic & Business Development Manager A Wyllie



General Manager



Mayor

Wednesday 11 February 2015	Parkes Chamber of Commerce meeting Deputy Mayor AJ Ward
Wednesday 11 February 2015	Traffic Committee meeting Councillors KM McGrath and RC Haddin
Wednesday 11 February 2015	Tullamore & District Community Consultative Committee meeting Councillor BF Newton
Thursday 12 February 2015	Centroc Health Workforce Group meeting Mayor KJ Keith
Thursday 12 February 2015	Mining Related Council's meeting Councillor MJ Greenwood
Saturday 14 February 2015	Exhibition of local artists - Interdependence - Tribal Consciousness at Parkes Shire Library Mayor KJ Keith

Attachments

Nil.



General Manager



Mayor

7.2 Mayoral Minute - Coming Known Events for Mayor and Councillors

Executive Summary

A report on the upcoming functions requiring the attendance of the Mayor, Councillors or Senior Staff in relation to community events or civic matters.

Background Information

Nil.

Legislative or Policy Implications

Nil.

Budget & Financial Aspects

Nil.

Recommendation

1. That the report of upcoming functions for the Mayor, Councillors or Senior Staff be received and noted.

Report

Date	Function
Wednesday 18 February 2015	Combined Newell Highway Task Force and Newell Highway Promotions Committee meeting (includes Launch of 2015 Newell Highway Brochure) Mayor KJ Keith
Friday 20 February 2015	Melbourne Brisbane Inland Rail Association (MBIRA) teleconference Mayor KJ Keith, General Manager K Boyd and Economic and Business Development Manager A Wyllie
Friday - Sunday 20 - 22 February 2015	Celebrations for the 140th Anniversary of St George Anglican Parish of Parkes Friday 20th - Dinner at 7.00pm in Starlight Room Parkes Services Club \$25.00 per ticket Saturday 21st - Open Church from 10.00am - 4.00pm. Morning tea at 10.00am, Lunch 12.15pm, Afternoon tea from 3.00pm Organ recitals in Church between 2.00pm - 4.00pm. Sunday - Church Service at 7.30am and 9.30am All Councillors



General Manager



Mayor

Monday 23 February 2015	Peak Hill Advancement Association Meeting Cr LA O'Leary (Cr Pratt is alternate)
Tuesday 24 February 2015	Meals on Wheels meeting Councillor PJ Smith
Tuesday - Thursday 24 - 26 February 2015	Foundation for Regional Development (FDR) Summit 'Building Regional Australia' in Queanbeyan Mayor KJ Keith
Thursday 26 February 2015	Centroc Board Meeting Mayor KJ Keith and General Manager K Boyd
Thursday 26 February 2015	Trundle Community Consultative Committee Councillor BF Newton (Cr GW Pratt is alternate)
Saturday 28 February 2015	Annual Local Government Touch Football carnival Mayor KJ Keith and Councillor MJ Greenwood
Monday 02 March 2015 To Wednesday 04 March 2015	Local Government NSW (LGNSW) Tourism Conference Mayor KJ Keith, Councillor MJ Greenwood, Director Technology and Corporate Services L Finn and Acting Tourism Manager B Link
Monday 02 March 2015	Elvis Revival Committee meeting Mayor KJ Keith, Deputy Mayor AJ Ward
Tuesday 03 March 2015	Council Meeting - Trundle All Councillors and Senior Staff

Attachments

Nil.



General Manager



Mayor

7.3 Mayoral Minute - Successful Application under NSW Government's ClubGRANTS Category 3 Funding for 2nd Synthetic Hockey Turf for Parkes

Executive Summary

Deputy Premier Troy Grant and Member for Orange Andrew Gee MP were in Parkes last Friday to announce Parkes Hockey's successful submission to the NSW Government's Parkes ClubGRANTS Category 3 Funding for \$500,000 for the construction of a second synthetic hockey pitch at the Cheney/McGlynn sporting fields.

Background Information

Parkes Hockey Inc have been working hard towards the construction of a second hockey pitch in Parkes for the past 8 years.

Legislative or Policy Implications

Nil.

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: *8. Maintain and improve the Shires Assets and Infrastructure*

Predicted positive effect / opportunity for the Delivery Program: *Good*

Predicted negative / challenge to the Delivery Program: *Moderate*

Quadruple Bottom Line



Economic ★★★★★



Environmental ★★★★★



Social ★★★★★



Civic Leadership ★★★★★

Budget & Financial Aspects

Council has allocated \$185,000 towards the project. In addition Council's engineers will provide project management for construction at an estimated cost of \$84,000. Recent footpath construction will also directly address consent conditions relating to this development.

General Manager

Mayor

Recommendation

1. That the information be received and noted.
2. A letter of thanks be forwarded to NSW Deputy Premier Troy Grant and local member for Orange Andrew Gee for their assistance and support of the Turf 2 project.
3. The Parkes Hockey Inc. and the Council staff involved with the compilation of the grant submission be congratulated on their successful application.

Report

Details of the project

- * Application made by Parkes Hockey Inc. for \$500,000 in partnership with Parkes Shire Council who will undertake project management.
- * Total project value is \$1.26million.
- * Facility will benefit not only hockey enthusiasts but all schools in the district with the facilities available to them for training and hosting events, as well as clinics.
- *The eco-friendly synthetic pitch will reduce water usage and maintenance. It will allow for better skill development for players across all age groups.
- * The pitch is 'the last piece in the puzzle' for the larger project to redevelop the Cheney/McGlynn Parks Sports Complex. It will allow Parkes to host major tournaments which will have significant economic and social benefits for Parkes.
- * More than 7% of Parkes Shire plays hockey with 20% of population having some link to the sport - this project will double the current match and training capacity and allow more games to be held on the weekend - making the sport more accessible.
- * Work will start on the new facility this year and is hoped to be completed prior to the 2016 hockey season.

A breakdown of the financial contributions are listed below

Funding Source	Confirmed Amount	Amount
ClubGRANTS Category 3 Grant		\$500,000
Parkes Hockey Inc.	\$130,000	
Australian Sports Foundation	\$ 10,670	
Parkes Shire Council	\$185,000	
Parkes Shire Council - Project Management	\$ 84,000	
Pre-made dug outs	\$ 15,000	
Part loan under State Government guarantee	\$300,000	
	\$724,670	\$500,000

Council staff will work with Parkes Hockey Inc. to fully scope and progress the project.



General Manager



Mayor

Attachments

1. Joint Media release - The Hon Troy Grant MP Deputy Premier, Member for Dubbo and Andrew Gee MP Member for Orange - Parkes to get a new hockey field.
2. Local media - Parkes Champion Post Monday 16 February 2015



General Manager



Mayor

PARKES TO GET A NEW HOCKEY FIELD

Parkes is set to get a new international standard hockey field for locals and visitors to enjoy following a successful ClubGRANTS Category 3 funding application.

Deputy Premier and Minister for Hospitality, Gaming and Racing Troy Grant and Member for Orange Andrew Gee today announced \$500,000 to go towards developing an eco-friendly synthetic hockey field at the Cheney/McGlynn Parkes sports field.

"The construction of a second synthetic hockey pitch will complement the existing 'Stephen Davies' field which underwent major upgrades in 2012 and address the growing demand for a facility of this kind in the area," Mr Grant said.

"The second hockey pitch is the last piece of a larger project to redevelop Cheney/McGlynn Parks which has included eight new netball courts, lighting upgrades, a purpose built amenities building, and resurfacing of the first pitch.

"This second pitch will complete a multi-sport precinct that can cater for hockey, netball, cricket and touch football," Mr Grant said.

"The Government is proud to support this exciting project that will contribute to the well-being of individuals and the community through the development of high quality sporting infrastructure."

Member for Orange Andrew Gee said the \$1.26 million dollar project would encourage more people to get involved in the sport as well as providing a significant increase in economic, social and health benefits for the region.

"Hockey is a popular sport in Parkes, however participation is set to significantly increase with this new synthetic hockey pitch which will enable greater community access through additional weekend games and increased weekday training opportunities on a safer surface," Mr Gee said.

"It will allow Parkes to increase hockey player numbers, advance player skills and host major fixtures and coaching clinics.

"There is also potential for a tourism and financial boost for the Parkes community, with this new pitch now providing the opportunity to host state, national and international competitions which require two hockey pitches," Mr Gee said.

Category 3 of the ClubGRANTS scheme was established by the NSW Government in 2011 as a direct deduction from club gaming machine profits into a statewide funding pool for large scale community projects.

In 2014/15, a total of \$12.58 million is being allocated across NSW to help build and renew community sporting, recreational and cultural facilities with project grants ranging from \$100,000 to \$500,000.



General Manager



Mayor

It's taken 8 years - and it has finally happened!



Deputy Premier, Troy Grant (centre) and Member for Orange, Andrew Gee (also with hockey stick) were very popular visitors to the Stephen Davies Field on Friday afternoon when announcing funding of \$500,000 for a second hockey pitch in Parkes. Also pictured are Dusty Powder (fourth from left), local councillors, hockey, Council staff and Services Club representatives present for the big moment for Parkes hockey. Photo: Roel ten Cate. 0215h008

\$500,000 for second hockey pitch

Hallelujah! It's finally happened!

Such was the reaction from the driving force behind securing a second synthetic hockey pitch for Parkes, Dusty Powder.

And the fantastic news was delivered by Deputy Premier and local State Member for Dubbo, Troy Grant in front of a small but very happy gathering of local councillors, Sports Council representatives, Parkes Services Club officials and happiest of all, Parkes Hockey members.

Mr Grant said \$500,000 had been allocated to make sure the more than \$1 million project would be completed at the Cheney/McGlynn Parkes sports field.

Work is expected to commence fairly soon and the pitch ready for action in 2016.

Mr Grant said the funding would result in Parkes getting a new international standard hockey field.

"This money has been possible following the community's successful ClubGRANTS Category 3 funding application," he explained.

"The construction of a second synthetic hockey pitch will complement the existing 'Stephen Davies' field which underwent major upgrades in 2012 and address the growing demand for a facility of

Work could start soon and be completed by 2016

this kind in the area," Mr Grant said.

"The second hockey pitch is the last piece of a larger project to redevelop Cheney and McGlynn parks which has included eight new netball courts, lighting upgrades, a purpose built amenities building, and resurfacing of the first pitch.

"This second pitch will complete a multi-sport precinct that can cater for hockey, netball, cricket and touch football," Mr Grant said.

Member for Orange Andrew Gee said the \$1.26 million project would encourage more people to get involved in the sport as well as providing a significant increase in economic, social and health benefits for the region.

"Hockey is a popular sport in Parkes, however participation is set to significantly increase with this new synthetic hockey pitch which will enable

greater community access through additional weekend games and increased weekday training opportunities on a safer surface," Mr Gee said.

"It will allow Parkes to increase hockey player numbers, advance player skills and host major fixtures and coaching clinics.

"There is also potential for a tourism and financial boost for the Parkes community, with this new pitch now providing the opportunity to host state, national and international competitions which require two hockey pitches," Mr Gee said.

Driving force behind the push for a second pitch, Dusty Powder was thrilled with the announcement.

Hallelujah! It's finally happened! he exclaimed.

"A lot of hard work has gone into this, and a lot of people have been involved.

"I also spoke to Troy (Grant) some time ago about it and he said he would try to find the money for it one way or another. He has certainly delivered.

"He also helped out with funding for the old pitch.

"This will be wonderful for local hockey, but also in bringing major events to Parkes. I have already been promised a National Hockey League match for when it is completed."

Deputy Mayor, Alan Ward agreed it was a 'very special day for Parkes.'

It has taken Parkes Hockey eight years to get to this point of funding for the second pitch.

By the time it is completed, it will be nine years in the coming.

Only in 2012, some \$450,000 was spent in upgrading the first pitch to page 3.

General Manager

Mayor

\$500,000 for hockey pitch

From page 1.
to a 'wett' surface level.

Now work will begin on a similar pitch on McGlynn Park (across the road and in front of the new amenities block).

Parkes Hockey has raised \$140,000 towards the project, and will borrow another \$300,000 (with a government guarantee), while council has also allocated \$185,000 towards the project.

Mr Grant revealed the \$500,000 was made possible through gambling revenue.

"Category 3 of the ClubGRANTS scheme was established by the NSW Government in 2011 as a direct de-

duction from club gaming machine profits into a statewide funding pool for large scale community projects," he explained.

"In 2014/15, a total of \$12.58 million is being allocated across NSW to help build and renew community sporting, recreational and cultural facilities with project grants ranging from \$100,000 to \$500,000.

"We had 189 final applications, which requested some \$35 million.

"There were a lot more expressions of interest.

"I am delighted that Parkes has received the highest funding available. It has been a long time coming and we have looked hard at ways to find it."



General Manager



Mayor

8 COUNCILLORS' REPORTS

9 INWARDS CORRESPONDENCE

9.1 (ICR) Letters of Appreciation

Executive Summary

During the exercise of its various functions, Council frequently receives letters of appreciation for services rendered or actions taken by Councillors and staff. The most recently received are from Parkes High School, Maeve Brooks, Parkes Holy Family School and Estelle Regan.

Background Information

Nil.

Legislative or Policy Implications

Nil.

Budget & Financial Aspects

Nil.

Recommendation

1. That the information be received and noted.

Attachments

1. Letter of thanks from the Principal Parkes High School Mrs Sandra Carter
2. Email from visitor to Parkes Maeve Brooks
3. Card from Parkes Holy Family School
4. Thank you note from resident Estelle Regan



General Manager



Mayor



3 February 2014

PARKES HIGH SCHOOL

2a Albert Street,
P.O. Box 219, Parkes, N.S.W. 2870
Phone: (02) 6862 1844
Fax: (02) 6862 5046
Email: parkes-h.admin@det.nsw.edu.au

Mayor Ken and Mrs Sue Keith
C/- Parkes Shire Council
PO Box 337
PARKES. 2870

Dear Ken and Sue,

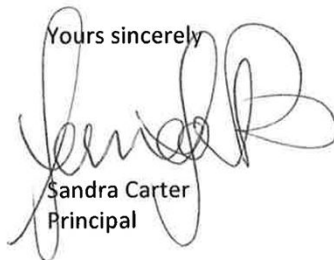
Thank you for your kind invitation to the 2014 Council's Mayoral Christmas Reception.

My husband Tony and I thoroughly enjoyed your hospitality and it was very informative to talk to Councillor Bob Haddin who has worked closely with Parkes High School through Skillset.

I was heartened by your encouraging and supportive words when introducing me. I would be most keen to attend any professional learning on speech writing and delivery that you recommend!

Thank you for an inspiring evening. I look forward to continuing to promote and nurture the strong relationship we are developing between Parkes Shire Council and Parkes High School.

Yours sincerely



Sandra Carter
Principal

Inspiration – Innovation – Inclusion



General Manager



Mayor

To everyone in Parkes,

Parkes Shire Council staff, thankyou so much for all the work, your amazing hospitality, generosity of spirit, and friendliness extended to all we pilgrims.

Again we had a fabulous experience, and can't wait for January to roll around again, looking forward to the program coming out so we can be planning our days and nights. It also is such a great publication.

The facilities you provide are amazing, the people of Parkes just so friendly and ready with a smile.

We have stayed in a number of places in Parkes for previous festivals, and at Spicer Caravan Park for our last 3 festivals, and will continue to stay here when we come to Parkes, hopefully for many years to come. We cannot recommend the Park highly enough to family and friends, and those who have stayed also thank us for our recommendation.

Jason and Ann-Marie Devlin always go above and beyond the bounds of managers of any park that we have stayed in during our extensive travels. Always have a pleasant word, a smile, a helping hand. My husband doesn't come to Parkes with me in January, a female friend does, and Jason is always ready to help us with a smile, a joke, a laugh. Nothing is ever a problem or too much trouble. we also are grateful for the cover that they erect outside the park for people waiting for the shuttle bus.

I do need to comment though that it would be so much easier if there were more level sites in the park.

Looking forward to our next visit in May, when we will stay and travel to The Abba Festival, great ideas country people have!

Thanks again to all of you

Maeve Brooks



General Manager



Mayor

To/
Parkes Shire Council,

A huge thank you
to the Council and
your Staff at the
Pool & Canteen.

We had a wonderful
day for our carnival
and we appreciate
the expertise & care
of your staff.

From
Staff & Students



**Holy Family
School**

**Thank
You**

General Manager

Mayor

Council.
Thank you again
Yours faithfully
(ESTELLE REGAN)

The Manager,
Parkes Shire Council,
P.O. Box 337,
PARKES. 2870

Dear Sir,
Re: Street Trees

Engineering Section

I would like to express my appreciation to you for the quick response to my request regarding the condition of the trees adjacent to my property

To see the workmen arrive and commence the task of not only removing the dead limbs, but to also remove the trees themselves completely, was a real surprise and delight and I thank you most sincerely.

We are so fortunate living in the Parkes community and to have such a caring and cooperative



General Manager



Mayor

10 GENERAL MANAGER'S REPORT

10.1 (GM) Six Monthly Report to 31 December 2014 - Operational Plan 2014-2015

Executive Summary

A requirement of the Integrated Planning and Reporting provisions of the Local Government Act, requires that the General Manager report on the progress of the current Delivery Program on a six monthly basis.

For the six month reporting period Council has carried out a full review of the Operational Plan/Delivery Program and has provided a detailed report on the progress of the Operational Plan from July to December 2014. Whilst this is a detailed report Council has also prepared a higher level executive summary of Council's activities over the period to gauge progress towards the Future Directions of the Community Strategic Plan (CSP). This summary highlights the activities for each strategic objective developed to deliver the goals set in the CSP during the six month reporting period and is provided as an attachment to this report.

The Parkes Shire Council Operational Plan 2014-2015 Progress Report is provided under separate cover for viewing.

Background Information

On June 21 2011, Council adopted its Delivery Program under the Integrated Planning and Reporting (IPR) provisions. A minimum requirement for Council is to submit six monthly progress reports to the Division of Local Government. These reports must outline Council's accomplishments with regards to the objectives set in the Delivery Program and measured in the Operational Plan. Council has and will continue to provide progress reports to Council on a six monthly basis.

Legislative or Policy Implications

Section 404 (5) Local Government Act 1993

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: All Future Directions

Predicted positive effect / opportunity for the Delivery Program: *Good*

Predicted negative / challenge to the Delivery Program: *Very Low*



General Manager



Mayor

Quadruple Bottom Line



Economic ★★★★★



Social ★★★★★



Environmental ★★★★★



*Civic
Leadership* ★★★★★

Budget & Financial Aspects

The financial consequences of the tasks performed or planned within the scope of this review form part of the quarterly budget review which is to be presented to Council at its meeting of 17 February 2015.

Recommendation

1. That the information be received and noted.

Attachments

1. Parkes Shire Council Operational Plan 2014-2015 Progress Report Executive Summary

General Manager

Mayor

FUTURE DIRECTION: 1. Develop Lifelong Learning Opportunities						
STRATEGIC OBJECTIVE: 1.1 Facilitate Access to Tertiary Education					Council Role:	Advocate - Facilitator
					Related Council Activity/s:	Community Services & Education
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services
	 LOW		 HIGH	 MANAGERIAL ACTION REQ'D	Manager Responsible:	Manager Library, Education and Cultural Services

Parkes University Study Centre is currently being assessed by partners, Council, Charles Sturt University and TAFE Western.

Jack Scoble Scholarship criteria set and subsequently advertised throughout December with closing date 30 January 2015.



^A Parkes Shire Library is used by many students. It provides free wifi, public access computers and many other research facilities

FUTURE DIRECTION: 1. Develop Lifelong Learning Opportunities						
STRATEGIC OBJECTIVE: 1.2 Support and promote TAFE					Council Role:	Advocate - Facilitator
					Related Council Activity/s:	Community Services & Education
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services
	 LOW		 LOW	 ON TRACK	Manager Responsible:	Manager Human Resources



^A School Based Trainees and Mentors studied through Parkes TAFE to complete certificate qualifications in their chosen area. Pictured left to right: Back Row - Manager Human Resources Rhonda Milgate, Manager Design and Traffic Nathan Koenig, Jordan Sloane (Cert II Local Government Operational Works), Campbell Earsman (Cert II Water Operations - Water and Sewer), Doug Miller Water Supply Supervisor, Parks & Gardens Supervisor Geoff Finn, Finance Officer Trudy Floyd, Ella Miller (Business - Corporate Services Dept)

TAFE utilised predominately for Traineeship programs including School Based.

Workplace assessments performed on a regular basis with monitoring sessions with supervisors and Training & Development Advisor



General Manager



Mayor

FUTURE DIRECTION: 1. Develop Lifelong Learning Opportunities						
STRATEGIC OBJECTIVE: 1.3 Promote and support early childhood care and education					Council Role	Advocate - Facilitator
					Related Council Activity/s:	Community Services & Education
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services Manager Library, Education and Cultural Services
	 MODERATE		 MODERATE	 ON TRACK	Manager Responsible:	

The "Bess Thomas" Australian Library and Information Association (ALIA) award was received by Parkes Shire Library for innovative services and programs for children and youth during REaDtember 2014.

Family Day Care maintained accreditation, due for renewal again in February 2015.

Over 700 participants for REaDtember (October, November & December) Special events held included;

- Family Our Town storytime
- School for Supervillains
- Themed writing group meetings
- Storytime at Parkes Metro Plaza
- Games night at Railway Hotel
- Fun Palace weekend

Promtion of Early Literacy through 98 Early Childhood Literacy sessions with attendance of 2218 people (includes REaDtember)



^ Parkes Branch Librarian Tracie Mauro pictured with the "Bess Thomas" Award

FUTURE DIRECTION: 1. Develop Lifelong Learning Opportunities						
STRATEGIC OBJECTIVE: 1.5 Provide lifelong learning opportunities					Council Role	Advocate - Facilitator
					Related Council Activity/s:	Community Services & Education
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services Manager Library, Education and Cultural Services, Manager Human Resources
	 MODERATE		 MODERATE	 REQUIRES MONITORING	Manager Responsible:	

Information sessions held on Facebook, and eBooks and eMags - 53 participants

Family History Workshop held at Peak Hill and 169 Family History research requests carried out

10 Computers available for free public access at Parkes, Peak Hill and Tullamore Libraries - Used by 4,124 people

Try a Trade Day supported at Parkes High School by Parks & Gardens

Staff leadership development through;





- 16 PSC Staff studying in Certificate IV in Frontline Mangement through MCI
- 8 PSC Supervisory Staff TWI Leadership Series
- 5 PSC Staff began Coaching & Managing Teams -through MCI



^ PSC Water Supply Supervisor Doug Miller and TWI Facilitator Ben Chopin

General Manager

Mayor

FUTURE DIRECTION: 2. Improve Health and Wellbeing				
STRATEGIC OBJECTIVE: 2.1 Encourage the provision of medical facilities and services				
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS
	 HIGH		 HIGH	 REQUIRES MONITORING
Council Role:		Advocate - Facilitator		
Related Council Activity/s:		Community Services & Education		
Director Oversight:		Director Planning Environment		
Manager Responsible:		N/A		



New Parkes Hospital development under construction and well advanced - Official unveiling with was held with Governor of New South Wales, Her Excellency Dame Marie Bashir AAD CVO.

Council receives regular briefings from Health Infrastructure on the progress of the hospital development.

Council again participated in the NSW Rural Doctors Network Bush Bursary Scheme hosting a medical student visit during December 2014.

GP Cup Working Party decision to change to a bi-annual event.

FUTURE DIRECTION: 2. Improve Health and Wellbeing				
STRATEGIC OBJECTIVE: 2.2 Promote and develop health education and encourage people to take personal responsibility for their health				
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS
	 MODERATE		 MODERATE	 ON TRACK
Council Role:		Advocate - Facilitator		
Related Council Activity/s:		Community Services & Education		
Director Oversight:		Director Planning Environment		
Manager Responsible:		Manager Support Services		







Council maintains connections with NSW Health and the Public Health unit and collaborates on any public health initiatives relevant to Parkes Shire.

Promotion of healthy lifestyles to staff through;

- Annual fitness challenge
- Gym membership encouraged
- Quit smoking programs offered
- Health and Wellbeing Calendar
- Skin Cancer Checks undertaken


General Manager


Mayor

FUTURE DIRECTION: 2. Improve Health and Wellbeing						
STRATEGIC OBJECTIVE: 2.5 Maximise Public Safety					Council Role	Advocate - Facilitator - Provider
					Related Council Activity/s:	Community Services & Education
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Engineering Services, Director Planning Environment
					Manager Responsible:	Various
	HIGH		HIGH	REQUIRES MONITORING		

Council financial contribution and representation continues at Parkes Interagency meetings

The 2014 - 2017 Parkes, Forbes and Lachlan Shire Councils' Road Safety Action Plan approved. Projects include;

- Heavy Vehicle Safety, Free Cuppa for the Driver
- Road Safety Audits, Observation Surveys, Learner Driver Parent Workshops
- NOT A STATISTIC! Youth Driver Education Program

The Free Cuppa for the Driver Scheme was announced as the Winner of the IPWEA NSW's Local Government Excellence in Road Safety Award Winner in October 2014

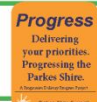
NSW Food Authority obligations were met in the reporting period - Parkes and Village Show inspections carried out

Parkes Animal Shelter operating to obligations with WHS review conducted 36 actions identified to increase level of compliance

Off Leash Animal Area signage designed and installed



Additional Ranger patrols conducted. Average of eight village patrols per month conducted under expanded patrol regime.



2 severe bush fires reported - Bush Fire Management Committee debriefs conducted

FUTURE DIRECTION: 3. Promote , Support and Grow our Communities						
STRATEGIC OBJECTIVE: 3.1 Develop and implement individual township plans					Council Role	Facilitator - Provider
					Related Council Activity/s:	Community Services & Education
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services
					Manager Responsible:	Manager Governance and Corporate Strategy
	MODERATE		MODERATE	ON TRACK		

Community Strategic Plans have been completed for Tullamore and Bogan Gate with Trundle and Peak Hill strategic plans in draft format awaiting sign off from the respective Committees.

Council has actively supported and facilitated the following projects during the reporting period:

- Clean up the weir, Peak Hill
- New Shelter for Memorial Park - Bogan Gate
- Upgrade the Memorial Hall, Trundle
- Replace footpath around Hall and install Ramp, Tullamore

Assistance was given to the following community groups in their progression to achieving Charitable Organisation status

- State Emergency Ball Committee
- Memorial Hill Look Out and Rejuvenation Committee
- Parkes Youth Activity Precinct Park (YAPP)



^A The completed Bogan Gate Community Strategic Plan 2014-2015



General Manager



Mayor

FUTURE DIRECTION: 3. Promote , Support and Grow our Communities						
STRATEGIC OBJECTIVE: 3.2 Develop strategies to work with and support the township endeavours					Council Role	Facilitator - Provider
RISK/ DELIVERY CHALLENGE STATUS:					Related Council Activity/s:	Community Services & Education
	INITIAL  MODERATE	MOVEMENT 	CURRENT  MODERATE	STATUS  REQUIRES MONITORING	Director Oversight:	Director Technology Corporate Services Manager Business and Economic Development
					Manager Responsible:	



Sparkles Campaign logo, distributed throughout the shire by Parkes Chamber of Commerce with the help of PSC

60 local businesses participated in the Chamber of Commerce "Shop Local" Christmas Campaign - which saw Parkes "SPARKLE" through main street banners, christmas light, evening trading and "Shop Local" catalogues.

Restart NSW Water Security Grant successful in securing \$2 million.

Restart NSW Fixing Country Roads Grant Council successful progression to second stage.

Council support given to Chamber of Commerce to implement their Strategic Plan.

Continued lobbying of Government for technology improvements such as NBN through submissions, meetings with Minister for Communications, Paul Fletcher MP.

Many opportunities siezed to promote Parkes including; CountryNSW Expo Exhibit to promote Parkes, its employment, business and real estate opportunities AustIntermodal Conference presentation in Melbourne promoted the importance of the Parkes National Logistics Hub and the benefits of establishing business in Parkes.

FUTURE DIRECTION: 3. Promote , Support and Grow our Communities						
STRATEGIC OBJECTIVE: 3.3 Strengthen Council's relationship with the smaller townships					Council Role	Facilitator - Provider
RISK/ DELIVERY CHALLENGE STATUS:					Related Council Activity/s:	Community Services & Education
	INITIAL  LOW	MOVEMENT 	CURRENT  LOW	STATUS  REQUIRES MONITORING	Director Oversight:	Director Technology Corporate Services Manager Governance and Corporate Strategy, Manager Business and Economic Development
					Manager Responsible:	



^ Parkes Shire Council Show Exhibit

Awareness of Council activity has been increased by Media Releases, Progress Newsletters and Community Engagement.

Council Mid Term Reporting and Community Priority Workshops were held in September throughout all townships and at the Parkes Show. - 68 residents throughout the Shire attended the workshops with 150 people visiting the show exhibit. The Parkes Shire Council Exhibit won Most Attractive Pavillion Exhibit 2014.

A township Council Meeting held in Tullamore in September 2014.


General Manager


Mayor

FUTURE DIRECTION: 3. Promote , Support and Grow our Communities					
STRATEGIC OBJECTIVE: 3.4 Utilise an integrated planning framework to guide the development of our communities.				Council Role	Facilitator - Provider
				Related Council Activity/s:	Housing and Community Amenities
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	
	 MODERATE		 MODERATE	 ON TRACK	
				Director Oversight:	Director Planning Environment
				Manager Responsible:	Manager Planning and Development





Council support of the Parkes Liquor Accord Meetings continued throughout the reporting period by way of administration duties and meeting attendance by Councillor Pratt and Road Safety Officer.

Free Pre-lodgement service offered. Weekly Initial Check Meetings for pre lodgement applications are held by development assessment staff is strongly driving timeframe compliance

149 Planning Certificates and 735A/121ZP Certificates addressed within statutory requirements

Policy for the Control of Footway Restaurants and Footpath Obstructions currently under review by Council

Free Heritage Advisory service continues on a monthly basis. 17 applications for the Local Heritage Fund 2014/2015 received so far

FUTURE DIRECTION: 3. Promote , Support and Grow our Communities					
STRATEGIC OBJECTIVE: 3.5 Provide equitable access to community services				Council Role	Advocate - Facilitator - Provider
				Related Council Activity/s:	Community Services and Education
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	
	 MODERATE		 MODERATE	 ON TRACK	
				Director Oversight:	Director Technology Corporate Services
				Manager Responsible:	Manager Governance and Corporate Strategy



Local Member for Dubbo Troy Grant MP, Mayor Ken Keith, Her Excellency Dame Marie Bashir, Ralph Smith, R Clegg, Geoff Anderson and Lionel Lovett opening of the Bushman's Hill Indigenous Cultural Precinct

Council has worked with the Parkes Aboriginal Community Working Party to develop and construct the Bushman's Hill Indigenous Precinct which was opened by Her Excellency Governor Dame Marie Bashir.

Council provided support to the formation of the Youth Activity Precinct Park (YAPP) Committee that will work to provide improvements to the Parkes Skate Park and associated area.

Master planning for sports fields during the period also included opportunities for young people to comment and make suggestions on the future of the sporting precincts in the Parkes Shire.

Progress Delivering your priorities. Progressing the Parkes Shire.	The Aboriginal Project Officer continues to report Quarterly to the Council in the form of a report and is overseen strategically by Parkes Shire Council and operationally by the Neighbourhood Centre Manager.
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General Manager


Mayor

FUTURE DIRECTION: 4. Grow and Diversify the Economic Base						
STRATEGIC OBJECTIVE: 4.1 Support mining operations and development					Council Role:	Advocate - Facilitator
					Related Council Activity/s:	Economic Development
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services Manager Business and Economic Development
	 MODERATE		 MODERATE	 ON TRACK	Manager Responsible:	



^A Mayor Ken Keith and CMOOC Board Members at the Woodward Oval Cricket Nets which were opened on the 1st October 2014.

Council representation continues on Northparkes Mines Community Consultative Committee.

Council has met with various investors throughout the last 6 months including mining companies.

Council continues to support Northparkes Mines activities.

A new presentation has been developed for the National Logistics Hub and was present by the General manager at the AustIntermodal Conference in Melbourne.

FUTURE DIRECTION: 4. Grow and Diversify the Economic Base						
STRATEGIC OBJECTIVE: 4.2 Increase visitation and length of stay across the Parkes Shire					Council Role:	Advocate - Facilitator
					Related Council Activity/s:	Economic Development
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services
	 MODERATE		 MODERATE	 ON TRACK	Manager Responsible:	Manager Tourism

Peak Hill recognised as an RV Friendly town by the Campervan and Motorhome Club of Australia (CMCA).

Parkes Visitor Information Centre maintained Level 2 Accreditation. Peak Hill Visitor Information Centre upheld standards of Level 3 Accreditation.

Council participated in 'While You're Here' campaign and 2014 Unearth Central NSW food and wine campaign.

Assetics of Parkes enhanced by:

- Landscaping treatments applied to Southern Ring Road Newell Highway approach
- Transport Interchange project vastly improved visual amenity of Railway Station.
- 800m Shared path works along Newell Highway improve streetscape
- Completion of entrance upgrades to Parkes Regional Airport



^A The new look Parkes Elvis Festival Logo





2015 Elvis Festival Media Campaign launched in September with Festival accommodation fully booked by October 2014.

Council support dedicated to Trundle Bush Tucker Day - September 2014.

Progress Delivering your priorities. Progressing the Parkes Shire. <small>Report on the Progress of the Parkes Shire Council</small>	<ul style="list-style-type: none"> • \$22,000 Peak Hill Footpath works to improve streetscape • Hartigan Avenue Drainage Project completed 	<ul style="list-style-type: none"> • Development Applications prepared and lodged for town entry signage to Cookamidgera and Aleetown. • Moat Cottage fit out plans complete
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General Manager


Mayor

FUTURE DIRECTION: 4. Grow and Diversify the Economic Base						
STRATEGIC OBJECTIVE: 4.3 Maintain a strong, innovative agricultural sector					Council Role:	Advocate - Facilitator
					Related Council Activity/s:	Economic Development
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services
	 MODERATE		 MODERATE	 REQUIRES MONITORING	Manager Responsible:	Manager Business and Economic Development



The General Manager attended the National Farmers Federation Agricultural Infrastructure & Logistics conference.

Council has also informally met with the president of the NSW Farmers Federation.

Agricultural Industry Media channels monitored through information systems such as google alerts, and hoot suite.

Marketing material has been developed for Value Add agricultural companies.

Council is reviewing a strategic plan of potential industrial land - successful application received from State Government to rezone 100 hectares south of current industrial estate.

DCP and Master Plan for the zone in concept phase

FUTURE DIRECTION: 4. Grow and Diversify the Economic Base						
STRATEGIC OBJECTIVE: 4.4 Improve the availability and accessibility of new technology					Council Role:	Advocate - Facilitator
					Related Council Activity/s:	Economic Development
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services
	 MODERATE		 MODERATE	 REQUIRES MONITORING	Manager Responsible:	Manager Information Services



* Mt Coonambro radio repeater site

Wireless link between Council administration building and the Parkes Airport will be added following the installation of the new UHF Radio.

The Mayor and Director Technology Corporate Services met with Parliamentary Secretary for Telecommunications and was informed that the fixed wireless NBN tower schedule for Hogan's Hill will be installed by May 2015.

Council submission made to the Federal Government Black Spot Program.

Costs obtained to install free wifi at Peak Hill Craft Center (Visitor Centre).



General Manager



Mayor

FUTURE DIRECTION: 4. Grow and Diversify the Economic Base						
STRATEGIC OBJECTIVE: 4.5 Increase the number of residents and work opportunities across the Parkes Shire					Council Role:	Advocate - Facilitator
					Related Council Activity/s:	Economic Development
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services
	HIGH	=	HIGH		Manager Responsible:	Manager Business and Economic Development

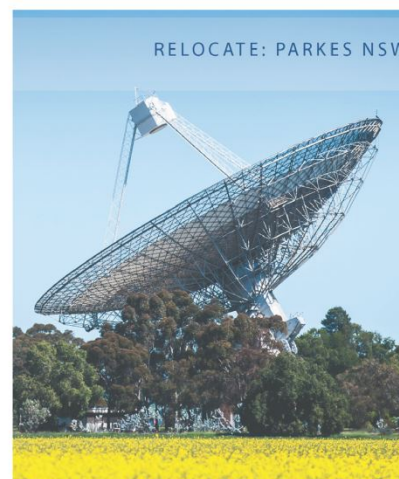
Marketing campaign "Relocating to Parkes" has been put forward to government agencies, aiming to attract set up in Parkes.

Research into the logistical benefits for businesses to base themselves in Parkes has been carried out, and used to reinforce the "Relocate to Parkes" campaign and generate new business development in Parkes

Economic development information circulated through various means including the Parkes Website, via the Chamber of Commerce and social media ie. Twitter

Regular meetings held throughout reporting period with the Parkes Chamber of Commerce, Regional Development Australia, Parkes Business Enterprise Centre (BEC) and NSW Trade and Investment

Council's E&BDM helped to facilitate a meeting between the Parkes Chamber of Commerce and the NSW Chamber of Commerce as well as organising a marketing and social media workshop for the Chamber of Commerce



Council continues to lobby State Government for decentralisation

FUTURE DIRECTION: 4. Grow and Diversify the Economic Base						
STRATEGIC OBJECTIVE: 4.6 Promote and develop industry, retail and government services in the Parkes Shire					Council Role:	Advocate - Facilitator
					Related Council Activity/s:	Economic Development
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Director Oversight:	Director Technology Corporate Services
	OPEN HIGH	=	OPEN HIGH		Manager Responsible:	Manager Business and Economic Development



^A Parkes residents continue to enjoy the offerings of local business houses





Council continues to lobby Government for infrastructure such as telecommunications and road.

The NSW Minister for Roads announced \$500 million for the Newell Highway which includes \$50 million towards the construction of a Parkes Heavy Vehicle bypass.

Council was awarded a successful State Government application for the rezoning of residential land.


General Manager


Mayor

FUTURE DIRECTION: 5. Develop Parkes as a National Logistics Hub						
STRATEGIC OBJECTIVE:	5.1 Develop and promote the Parkes National Logistics Hub (PNL & HUB)				Council Role:	Advocate - Facilitator
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Related Council Activity/s:	Economic Development
					Director Oversight:	Director Technology Corporate Services
	HIGH		HIGH	REQUIRES MONITORING	Manager Responsible:	Manager Business and Economic Development

Council continued to review the Shire's infrastructure over the reporting period, especially relating to the Parkes National Logistics Hub.

Council has continually lobbied Government for gaps in infrastructure. During the reporting period Parkes has experience the following successes:

- \$50 million announced by NSW Roads Minister the Hon Duncan Gay MLC for heavy vehicle bypass at Parkes along the Newell - which will allow greater access for freight to the National Logistics Hub
- Funding through Restart NSW Water Security fund
- The sod turning of a new \$72.5 million hospital



^A Pictured above Councillors Michael Greenwood and George Pratt, Mayor Ken Keith, Minister for Roads The Hon. Duncan Gay MLC, Western RMS Manager, Phil Standen, Councillor Bob Haddin and Parkes Shire Council General Manager, Kent Boyd

Council will continue to lobby Government for additional money to maintain and expand infrastructure such as the Airport and telecommunications.

FUTURE DIRECTION: 5. Develop Parkes as a National Logistics Hub						
STRATEGIC OBJECTIVE:	5.2 Develop a ring road to divert heavy vehicle traffic to Parkes National Logistics Hub (PNL & HUB)				Council Role:	Advocate - Provider
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Related Council Activity/s:	Economic Development
					Director Oversight:	Director Engineering Services
	MODERATE		MODERATE	REQUIRES MONITORING	Manager Responsible:	Manager Design and Traffic



^A Aerial photograph of completed phase 1 Southern Ring Road project and new Parkes Hospital site

Plan of Management for biodiversity offsetting prepared for lodgement with Office of Environment and Heritage prior to completing link to Back Yamma Road.

Conceptual alignments in place for connection through to Eugowra Road.

Land Aquisition for second stage of Southern Ring Road and link to HUB are in progress.

Funding sought from numerous sources such as Fixing Country Roads and Heavy Vehicle Safety Productivity Program. Economic analysis in development for future grant opportunities.

Environmental assessments undertaken for hospital project site and southern ring road development.

Preliminary Environmental Assessments undertaken by Roads and Maritime Services for Parkes Bypass.

Southern Ring Road Newell Highway intersection completed in time for hospital construction access and future operation.




General Manager

Mayor

A group of four people, three men and one woman, are standing in front of a large screen. The screen displays a yellow train, likely a high-speed rail train, with the number '8' visible on its front. The people are dressed in business casual attire. The man on the far left has a white beard and is wearing a white shirt and a blue patterned tie. The man next to him is wearing a light blue checkered shirt and a blue tie. The woman in the center is wearing a blue top and a necklace. The man on the far right is wearing a blue striped shirt and a dark tie. They are all smiling and looking towards the camera.

- Minister for Industry and Science, Hon Ian Macfarlane MP
- Inland Rail Implementation Group Chair, Hon John Anderson (former Deputy PM)
- Deputy NSW Premier, Hon Troy Grant MP
- Federal Member for Calare, Hon John Cobb MP

Airport Entrance enhancements complete giving professional modern look to the airport.

FUTURE DIRECTION: 5. Develop Parkes as a National Logistics Hub						
STRATEGIC OBJECTIVE:	5.5 Improve road access to Sydney				Council Role:	Advocate - Facilitator
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Related Council Activity/s:	Transport and Communication
					Director Oversight:	Director Technology Corporate Services Director Engineering Services
	MODERATE		MODERATE	REQUIRES MONITORING	Manager Responsible:	Manager Business and Economic Development



^A CENTROC Mayors and General Managers meeting at Parliament House to discuss regional issues such as Bells Line Expressway

Council worked with RMS within the Joint Planning Assessment to identify and rectify deficiencies along the Henry Parkes Way - including a major heavy patch program.

Reseal works have been inspected and testing, ready for completion in 2015.

Council continues to membership in Bells Line Expressway Group (BLEG).

Council participation in CENTROC initiatives continue.

FUTURE DIRECTION: 6. Enhance Recreation and Culture						
STRATEGIC OBJECTIVE:	6.1 Improve Aquatic Recreation Facilities				Council Role:	Provider
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Related Council Activity/s:	Recreation and Culture
					Director Oversight:	Director Engineering Services
	HIGH		HIGH	REQUIRES MONITORING	Manager Responsible:	Manager Support Services

Pool Planning Sub Committee Meeting held during August to address continual review of Council's Pool Strategy.

Mid Term Reporting Workshops and Community Engagement illustrated community desire for an indoor heated pool facility - Council resolved on 2 September 2014 to allocate \$80,000 and establish a Heated Pool Planning Committee to investigate future options for the development of Councils facility.



- Improved disabled access to Trundle, Peak Hill and Peak Hill pools totaling \$30,000
- New shade structures for Peak Hill and Tullamore totaling \$85,000
- Change room improvements at Peak Hill Pool totaling \$20,000


General Manager


Mayor

FUTURE DIRECTION: 6. Enhance Recreation and Culture					Council Role	Provider
STRATEGIC OBJECTIVE:	6.2 Develop and implement pedestrian access and cycling mobility facilities				Related Council Activity/s:	Recreation and Culture Health, Housing & Community Amenities
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL  MODERATE	MOVEMENT 	CURRENT  MODERATE	STATUS  REQUIRES MONITORING	Director Oversight:	Director Engineering Services
					Manager Responsible:	Manager Design and Traffic Manager Works

PAMP Projects undertaken in 2014/15 total \$363,852.00 (Council is funding 50%) including;

- Widening exiting 740m of footpath along Newell Highway from Railway Crossing to Clarke St
- 2.5m wide shared path - from Clarke St to new Parkes Hospital - 50% complete
- 2 pedestrian refuges constructed on the north and south side of Hill Street and Bushman Street
- 2 kerb ramps and associated linemarking and signage - complete

Works to provide adequate pedestrian facilities/improved access at;

- Gap and Hill Street intersection, Parkes Railway Station, Bushman and Hill Street intersection and disabled parking allocated to Clarinda Street Medical Centre
- Footpath renewal projects implemented in Peak Hill and Trundle totalling \$50,000

All DA applications assessed for street side access adequacy.



^A Footpath works along Newell Highway

FUTURE DIRECTION: 6. Enhance Recreation and Culture					Council Role	Provider
STRATEGIC OBJECTIVE:	6.3 Maintain and Develop Sporting and Cultural Facilities				Related Council Activity/s:	Recreation and Culture Health, Housing and Community Amenities
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL  HIGH	MOVEMENT 	CURRENT  HIGH	STATUS  MANAGERIAL ACTION REQ'D	Director Oversight:	Director Engineering Services
					Manager Responsible:	Manager Support Services Manager Works

Successful Grant Applications for sporting and cultural facilities include:

Australia Council grant application - Central West Comics Festival

- \$40,000 - Trundle playground equipment upgrade
- \$30,000 - Memorial Hill Rejuvenation Project
- \$30,000 - new bike racks throughout shire (as per PAMP)
- \$40,000 - Kelly Reserve improvements
- \$ 1,750 - Bushman's Dam works
- \$25,000 - Woodward Oval Cricket Nets (Sport & Recreation)
- \$16,500 - Woodward Oval Cricket Nets (Cricket NSW)
- \$14,000 - Northparkes Oval new shelter (Northparkes Grant)
- \$35,000 - Harrison Oval Lighting Improvements

All Pools audited against Royal Life Savings Society standards - December 2014 with great results. Safety Scores were: Parkes - 96.98%, Tullamore - 86.47%, Trundle - 85.97% and Peak Hill - 79.86%

Portable stage purchased and advertised as available for community hire

Parkes Shire Council Operational Plan Progress Report (July - December 2014) - Executive Summary



Presentation of Sport and Recreation Participation and Facilities Program grant for Harrison Park Soccer Lighting Project. Left to Right: Local Member for Dubbo - Troy Grant MP, Cr Michael Greenwood, Parkes Soccer Representative - Scott Lowe, Mayor Ken Keith, Acting Director Engineering - Ben Howard

Customer requests and complaints processes improvement - over 75% of requests received completed within expected time frames.

Councils Street Tree Management Plan - 50% of data collected equating to approximately 7500 trees entered into Councils asset management system and replacement program

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General Manager

Mayor

FUTURE DIRECTION: 6. Enhance Recreation and Culture					Council Role	Provider
STRATEGIC OBJECTIVE:	6.4 Ensure the library is an ongoing cultural, recreational, learning centre for the community				Related Council Activity/s:	Recreation and Culture Community Services and Education
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL  MODERATE	MOVEMENT 	CURRENT  MODERATE	STATUS  ON TRACK	Director Oversight:	Director Technology Corporate Services
					Manager Responsible:	Manager Library, Education and Cultural Services

Exhibitions held include:

- Enigma Parkes Potters local exhibition hosted by Parkes Library
- Flashback travelling exhibition (State Library of NSW)
- Dramatic performance of a short-listed picture book
- Local display held for History Week
- Graphic novel collection increased
- Digital magazine collection introduced
- Customer survey, hardcopy and online held





Social Media presence through;

- library section on www.parkes.nsw.gov.au.
- Dog-eared Blog
- Parkes Shire Library Twitter account (introduced in September 2015 -163 followers)
- Kids Read Fun Parkes Library Facebook account (243 likes)

Housebound delivery service provided to 41 clients on a fortnightly basis.



[^] Parkes Potters Exhibit "Enigma" hosted by Parkes Library in August 2014

FUTURE DIRECTION: 7. Care for the Environment in a Changing Climate					Council Role	Provider
STRATEGIC OBJECTIVE:	7.1 Improve the environmental outcomes of Council's operations				Related Council Activity/s:	Water Supplies, Sewerage Supplies
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL  MODERATE	MOVEMENT 	CURRENT  MODERATE	STATUS  ON TRACK	Director Oversight:	Director Engineering Services
					Manager Responsible:	Manager Natural Resources

Planning and Environment, Design and Works staff partnership to implement Environmental Management Plan.

Erosion and Sediment Control standard drawings and information created based on:
Department of Housing Management of Stormwater Guidelines (The Blue Book)
Department of Environment and Heritage Soil and Water Management for Construction guideline series
Drawings delivered to Planning and Environment staff for implementation with external contacts

Sustainable Schools network, utilising NetWaste programs has increased engagement between Council and schools.

3 grants applied for by Engineering Sustainability Officer - 2 successful totalling \$75,000 to be matched by PSC by inkind contributions. Both grant funds seek to improve the riparian and remnant vegetation in a number of areas within the Shire contributing to the preservation of Endangered Ecological Communities.



[^] Parks and Gardens Shire Presentation Co-ordinator and Acting Director Engineering (Infrastructure) at PACC Park Wetlands.

Engineering Sustainability Officer continues with the LandCare committee projects and monthly steering committee meetings.

Financial and inkind contributions made to LandCare tree planting and vegetation conservation programs.

General Manager

Mayor

FUTURE DIRECTION: 7. Care for the Environment in a Changing Climate						
STRATEGIC OBJECTIVE:	7.2 Raise awareness of sustainable practices in the community				Council Role	Facilitator
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL MODERATE	MOVEMENT =	CURRENT MODERATE	STATUS ON TRACK	Related Council Activity/s:	Community Services and Education Water Supplies - Sewer Supplies
					Director Oversight:	Director Engineering Services
					Manager Responsible:	Manager Natural Resources



^A Save Water Alliance Web site

PSC solar installations monitored monthly - anomalies identified and rectified as needed.

Energy consumption at non-solar sites is monitored and potential savings are calculated through spreadsheet developed by ISF.

2 renewable energy installations pending at Trundle and Tullamore Pools utilising the City of Canada Bay Partnership money.

Local Community Household and Small Business Energy Efficiency Toolkit created by Engineering Sustainability Officer and Local Land Services.

152 website hits for the Carbon reduction module of the Savewater page.
School kits procured through Save Water Alliance for continued sustainability education.

FUTURE DIRECTION: 7. Care for the Environment in a Changing Climate						
STRATEGIC OBJECTIVE:	7.3 Encourage recycling and the reduction of waste				Council Role	Advocator -Facilitator-Provider
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL LOW	MOVEMENT =	CURRENT LOW	STATUS ON TRACK	Related Council Activity/s:	Health Community Services and Education
					Director Oversight:	Director Planning Environment
					Manager Responsible:	N/A



^A Residents enjoying the Waste to Art Exhibition

Council involvement in Netwaste regional initiatives including;

- Household hazardous waste collection
- Scrap steel collection
- Greenwaste chipping/mulching program
- Landfill environmental monitoring program
- Cover you load
- Education programs such as Waste to Art





Contamination rates in recycled material maintained below 10%.

Joint Waste, Recycling and Organics Collection Service tenders called and evaluated.

Sustainability Action Plan implemented.


General Manager


Mayor

FUTURE DIRECTION: 7. Care for the Environment in a Changing Climate						
STRATEGIC OBJECTIVE:	7.4 Implement environmental regulations and controls in Council's sphere of operations				Council Role:	Advocate - Facilitator
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Related Council Activity/s:	Health
					Director Oversight:	Director Planning Environment Director Engineering Services Manager Natural Resources
	MODERATE		MODERATE	REQUIRES MONITORING	Manager Responsible:	

56 formal private property weeds inspections undertaken - 6 followup letters identifying landholder issues - Additional inspections scheduled for next period.

Weeds officers work with private landholders to outline control methods for infestations.

40% of Council roadsides subject to control activities.

As per Council's Annual Weed Control Program, all noxious outbreaks and outbreaks of WONS are mapped within the PSC Weed Mapper program.

34 complaints regarding overgrown/untidy properties investigated during reporting period. Ranger activities have been implemented to investigate all complaint.

Standard water quality management systems drawings adopted by Design staff for inclusion in project works.



^A Roadside Vegetation management in the Parkes Shire

FUTURE DIRECTION: 8. Maintain and Improve the Shire's Assets and Infrastructure						
STRATEGIC OBJECTIVE:	8.1 Ensure that Shire water management is in line with Best Practice				Council Role:	Provider
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL	MOVEMENT	CURRENT	STATUS	Related Council Activity/s:	Water Supplies, Sewerage Supplies
					Director Oversight:	Director Engineering Services
	MODERATE		MODERATE	REQUIRES MONITORING	Manager Responsible:	Manager Natural Resources

Since commencement of construction of Lake Endeavour Dam Upgrade, regular inspections of the wall and surrounding structures have been undertaken by the contractor for the project as part of the regular site inspection program and for the protection of contract staff on site.

No periods of bore unavailability during the period Water quality testing regime commenced by the new Water Treatment Plant project delivery team.

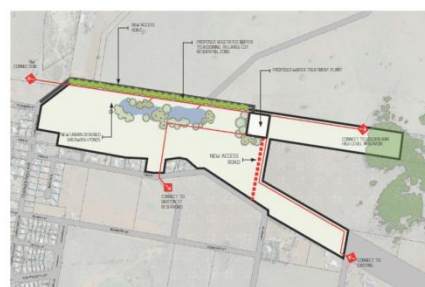
Restart funding of \$2.6M for the upgrade of the river intake and development of Bore 8.

No license condition breaches.

Recycled water ring main concept designs and business case incorporated into IWCM.

PSC Golf Course supply maintained.

Online monitoring installed to allow base flows to be monitored at Water Treatment Plant.



Site map for proposed Water Treatment Plant

Main break repairs rectified within 2 hour window inline with service level defined in the Asset Management Plan.

Water tested daily and meets ADWG.

CBD online monitoring project continuing with CEEP2 funding.

Service Reservoirs Maintenance Program underway
Water loss investigation resulted in water saved to date - 200ML/an.



General Manager



Mayor

FUTURE DIRECTION: 8. Maintain and Improve the Shire's Assets and Infrastructure						
STRATEGIC OBJECTIVE:	8.2 Manage Local Road Network to agreed service levels				Council Role:	Provider
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL  HIGH	MOVEMENT 	CURRENT  HIGH	STATUS  REQUIRES MONITORING	Related Council Activity/s:	Mining Manufacturing and Construction, Transport and Communication
					Director Oversight:	Director Engineering Services
					Manager Responsible:	Manager Works, Manager Assets

Asset inspections carried out in accordance with the Transport Asset Management Plan -Council currently maintaining 740km of sealed road network and 1314km of unsealed road network.

Major works for the reporting period include;

- Southern Ring Road Stage 1 intersection completed
- Bogan Road Rehabilitation at Goonumbra - co-contribution with Northparkes Mine

Road projects "Job Ready State" and awaiting external funding opportunities:

- Mugincoble Silo Access
- Middle Trundle Road upgrade and seal
- Bogan Way widen and seal
- Henry Parkes Centre to CBD shared path footpath
- Harrison Park to PAC Park connection shared path


REPAIR (Grant Sealed rds) approved from RMS for Regional Roads totalling \$300,000 - funds to be directed as projects such as including rehabilitation of MR350N near Kadungla.

REPAIR (Grant Unsealed rds) approved from RMS for Regional Roads totalling \$100,000 - to be directed as sealing missing links in road network.







Footpaths works outside Trundle School

Parkes industrial estate redevelopment Master Planning underway. Parkes CBD Car Parking Strategy commenced - to be completed with recommendations by August 2015



Survey investigation and pavement design for Bedgerabong Rd has been completed and included in the works programme.

FUTURE DIRECTION: 8. Maintain and Improve the Shire's Assets and Infrastructure						
STRATEGIC OBJECTIVE:	8.3 Ensure that Sewer management is in line with best practice				Council Role:	Provider
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL  MODERATE	MOVEMENT 	CURRENT  MODERATE	STATUS  REQUIRES MONITORING	Related Council Activity/s:	Water Supplies, Sewerage Supplies
					Director Oversight:	Director Engineering Services
					Manager Responsible:	Manager Natural Resources



* Major Projects Planning Workshop

Treated effluent test results all within license limits.

No plant failures during reporting period
Sewer Treatment Plant Community and Government Stakeholder Workshops held and incorporated into project REF's.

Sewer Treatment Plant planning phase progressing to EOI for Design and Construct tenders.

Agreement drafted for Parkes and Peak Hill Golf Courses effluent provision.

No environmental incidents.

No license breaches in the reporting period.


General Manager


Mayor

FUTURE DIRECTION: 8. Maintain and Improve the Shire's Assets and Infrastructure						
STRATEGIC OBJECTIVE:	8.4 Ensure Shire stormwater management minimises negative impacts and maximises reuse				Council Role:	Provider
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL  MODERATE	MOVEMENT 	CURRENT  MODERATE	STATUS  ON TRACK	Related Council Activity/s:	Water Supplies, Sewerage Supplies
					Director Oversight:	Director Engineering Services
					Manager Responsible:	Manager Natural Resources

Consultants engaged, works planned and delivered for Storm Water Management Plan update.

Continued communication between PSC staff and CW Catchment Management Authority regarding best practice in urban stormwater management and water quality outcomes.

Best Practice Erosion and Sedimentation Control Guidelines purchased from IECA Australasia - to provide standard for Council's projects and development.

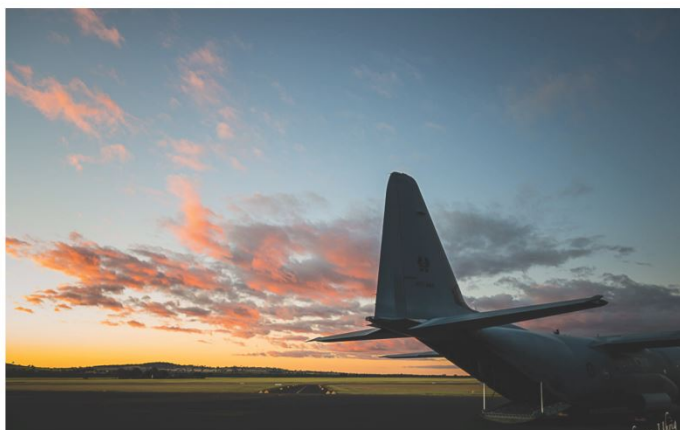


^ Hartigan Avenue Stormwater works



Bogan Gate Storm Water Management Plan works complete
Augmented Drainage Maintenance and Enhancement Program nearing completion

FUTURE DIRECTION: 8. Maintain and Improve the Shire's Assets and Infrastructure						
STRATEGIC OBJECTIVE:	8.5 Maintain and Operate Parkes Regional Airport				Council Role:	Provider
RISK/ DELIVERY CHALLENGE STATUS:	INITIAL  MODERATE	MOVEMENT 	CURRENT  MODERATE	STATUS  ON TRACK	Related Council Activity/s:	Transport and Communication
					Director Oversight:	Director Engineering Services
					Manager Responsible:	Manager Support Services



^ Rex plane parked at Parkes Airport - photo courtesy of Christain Uhlig Photography



Terminal design at Development Application Stage.
Next stage is Tender Assessment and Construction.

Airport Emergency Exercise - 1 November 2014 completed with positive outcomes pertaining to inter agency communication and Airport Site familiarisation.

Airport boundary fencing replacement project is now complete. Transport Security Plan in place.

Airport entrance work completed and well received by Airport tenants.

Representation to Federal Government for the Regional Development Australia Grant funding was successful for \$1.5 million. Implementation of Regional Development Australia Grant funding with design phase of terminal building underway. RESTART NSW Regional Tourism - Airport Infrastructure programs are currently being scoped for opportunity to submit grant applications.

Through the development of the Master Plan Council has identified future areas for industrial development.


General Manager


Mayor

FUTURE DIRECTION: 8. Maintain and Improve the Shire Assets and Infrastructure						
STRATEGIC OBJECTIVE:		8.6 Manage, maintain and update Council owned property			Council Role	Provider
RISK/ DELIVERY CHALLENGE STATUS:		INITIAL	MOVEMENT	CURRENT	STATUS	Related Council Activity/s:
						Administration Housing and Community Amenities
		LOW		LOW	ON TRACK	Director Oversight: Manager Responsible:
						Director Planning Environment Director Technology Corporate Services Manager Building Certification, Manager Business and Economic Development
<p>Assets improved and maintained in accordance with operational budget.</p> <p>Building Maintenance Help System developed and implemented.</p> <p>Marketing of Industrial Land is ongoing.</p> <p>Caravan park operating in terms of lease. Regular lease management meetings held and matters addressed. Air conditioners upgraded to park cabins. Site clearing and leveling work carried for re-development of permanent sites carried out. New hot water service upgraded in main amenities</p>						

^ PSC Councillors and Staff visit Lake Endeavour Dam Upgrade project site

Parkes Shire Council Operational Progress Report



Please refer to the Parkes Shire Council Operational Plan Progress Report (July - December 2014) for more information regarding the strategic objectives contained in this Executive Summary.

[^] Operational Plan Progress Report July - December 2013.



General Manager



Mayor

10.2 (GM) Youth Week 2015

Executive Summary

Youth Week 2015 will be held from the 10th to the 19th of April 2015. The activities and events to be held during Youth Week 2015 have been decided by the Youth Week Committee.

A Photography Competition will be run throughout the month of March with photos received being displayed on an online exhibition during Youth Week. A Pop Up Cinema will also be held and will be staged in Parkes, Peak Hill, Bogan Gate, Trundle and Tullamore.

The Pop Up Cinema events will also feature activities by partner organisations including Parkes/Forbes Community Drug Action Team (CDAT), The Sound Magazine and Parkes PCYC with all profits and money received through photobooth donations and sales of popcorn and drinks put toward youth projects or infrastructure in each township.

Background Information

National Youth Week is a joint Australian Government, State, Territory and Local Government initiative which celebrates and recognises the value of all young Australians to their communities by giving them an opportunity to express their ideas and opinions.

Parkes Shire Council receives an annual grant of \$1,230.00 from the NSW Government Minister for Youth to undertake Youth Week events throughout the Shire.

Legislative or Policy Implications

Nil

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: 3. *Promote, Support and Grow our Communities*

Predicted positive effect / opportunity for the Delivery Program: *Excellent*

Predicted negative / challenge to the Delivery Program: *Minor*

Quadruple Bottom Line



Economic ★★★★★



Social ★★★★★



Environmental ★★★★★



Civic Leadership ★★★★★

General Manager

Mayor

Budget & Financial Aspects

Parkes Shire Council received a grant from the NSW Government Minister for Youth in the amount of \$1,230.00 to undertake Youth Week events throughout the Shire. This grant will be matched by Council on a dollar for dollar basis with funds from the Youth Services budget.

In addition, CDAT and The Sound Magazine have contributed \$1,500 and \$2,000 respectively for the staging of Youth Week events.

The total budget for Youth Week 2015 is \$5,960.

Recommendation

1. That the information be received and noted

Report

Youth Week 2015 will be held from the 10th to the 19th of April 2015, during school holidays. In previous years the Youth Committee has planned and organised the Youth Week events. The Committee's focus for Youth Week 2015 is to increase attendance at events and to give all Shire youths the opportunity to participate in and attend events.

The first meeting for Youth Week 2015 was held on the 10th of February. The activities and events that will be held during Youth Week 2015 were discussed at the meeting and were endorsed by the Committee members present.

Youth Week 2015 will feature a Photography Competition throughout the month of March with all photos received being displayed in an online exhibition during Youth Week. Residents of the Parkes Shire aged 12-24 will be invited to take a photo of someone or something they love and to post it on instagram, facebook or send to Council using the Hashtag #LovePSYW.

Winners will be entries judged to be the most original, creative and aesthetically pleasing. Prizes for winners will include a Beats by Dr Dre Pill (speaker), Apple TV and other prizes.

The Pop Up Cinema will be held in Parkes, Peak Hill, Bogan Gate, Trundle and Tullamore over the ten days of Youth Week. Movies will be chosen by each township with the opportunity for a single or double feature.

The pop up cinema events will also feature activities by partner organisations including Parkes/Forbes Community Drug Action Team (CDAT), The Sound Magazine and Parkes PCYC. At pop up cinema events, all profits and money received through photobooth donations and sales of popcorn and drinks will be put toward youth projects or infrastructure in each township. At this stage the suggested item is a bike repair station, the item may changed depending on community feedback and moneys raised.

The details of the activities and events are now being organised by Youth Committee Members.

Attachments

Nil



General Manager



Mayor

10.3 (GM) Successful Grants under the Fixing Country Roads and the Heavy Vehicle Safety and Productivity Programs

Executive Summary

On Friday 13 February 2015 two (2) major road funding initiatives, the "Heavy Vehicle Safety and Productivity Program" and the "Fixing Country Roads program", were announced in Dubbo. Parkes Council was successful with grant applications for four (4) road projects, which are detailed at the end of this report. The grant selection was reported as being a merit-based competitive process. It would appear that Parkes was the only Council to have multiple applications awarded.

The Heavy Vehicle Safety and Productivity Program is a joint NSW State and Australian Government initiative, and was announced by Deputy Prime Minister and Minister for Infrastructure and Regional Development Warren Truss, together with New South Wales Minister for Roads and Freight Duncan Gay. The grant for Parkes Council was \$1,330,000.

The Fixing Country Roads Program was announced by the NSW Deputy Premier Troy Grant and Minister for Roads and Freight Duncan Gay. The grant for Parkes Council was \$1,420,000

The funding is for, Safety upgrades at Mugincoble Silos Intersection; Upgrading Middle Trundle Road; Widening and upgrade MR350 at Gunningbland and widening MR350 between Trundle and Tullamore. Collectively the work will significantly improve safety and increase freight vehicle productivity.

Background Information

Applications were lodged by staff for five (5) projects across the Shire.

Legislative or Policy Implications

Through Councils Integrated Planning and Reporting (IP&R) consultation processes, roads are among the highest priority projects for Council. The roads targeted are those which have been identified by the IP&R process.

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: *8. Maintain and improve the Shires Assets and Infrastructure*

Predicted positive effect / opportunity for the Delivery Program: *Excellent*

Predicted negative / challenge to the Delivery Program: *Negligible*



General Manager



Mayor

Quadruple Bottom Line



Economic ★★★★★



Social ★★★★★



Environmental ★★★★★



*Civic
Leadership* ★★★★★

Budget & Financial Aspects

This major capital injection to the road network will greatly assist reducing road maintenance backlog. The grants announced above of \$2,750,000 together with REPAIR grant of \$300,000, Block Grant funding of \$600,000 and Council roads budget of \$500,000, will proved a much needed injection of \$4,150,000 over the next 3 years.

Recommendation

1. That the information be received and noted.
2. That Council write to Deputy Prime Minister and Minister for Infrastructure and Regional Development Warren Truss, the New South Wales Minister for Roads and Freight Duncan Gay, the Member for Orange Andrew Gee and our local Member for Dubbo and NSW Deputy Premier Troy Grant, expressing our appreciation for this very beneficial road funding.
3. That the Council staff involved with the compilation of the grant submissions be congratulated and thanked for their quality professional input.

Report

A detailed summary of the successful projects is attached.

Attachments

1. Summary of the successful projects
2. Heavy Vehicle Safety and Productivity Program, media release.
3. Fixing Country Roads Program, media release.
4. Fixing Country Roads Successful Projects List Friday 13 February 2015

General Manager

Mayor

Project Name	Safety upgrades at Mugincoble Silos Intersection	Grant Funding from HVSP	Grant Funding from Fixing Country Roads	Council Funding	Total
Project Scope	The project would consist of adding a right-turn bay into the site being of a rural CHR type configuration and adding a left-turn acceleration lane for departing traffic. The addition of these two auxiliary lanes will require widening and reconfiguration of the road surface at this junction to provide safe navigation of through traffic and adequate storage for B-Double vehicles using the site access. New delineation devices and signage will be installed to complement the intersection.	\$80,000	\$170,000	Nil	\$250,000
Project Summary	<p>The Mugincoble Silos is the largest grain collection point in the Parkes LGA and currently services the greater Parkes region. Grain is transported along the road network by heavy vehicles up to B-Double combination and transferred to rail. A majority of the grain is transferred to Manildra to be milled.</p> <p>The access to Mugincoble Silos crosses the rail line to connect to the perpendicular Parkes-Eugowra Road. This access point is considered to be of a poor safety standard due to potential queuing impacts over the rail line for departing vehicles and a lack of auxiliary acceleration and turning lanes increasing the likelihood of rear-end collisions. During peak times during harvest, queuing impacts are also present along Eugowra Road due to the lack of holding turn-bays. Short of relocating the access, additional road pavement and appropriate line marking could be incorporated into the access point to improve safety at the current location in preparation for the harvest season.</p> <p>The future connection of the Parkes Southern Ring road will enable road train access to the site.</p>				



General Manager



Mayor

Project Name	Upgrade Middle Trundle Road	Grant Funding from HVSP	Grant Funding from Fixing Country Roads	Council Funding (14/15 & 16/17)	Total
Project Scope	The project will include the upgrade and seal of approximately 4.5km of the remaining 17km of unsealed road. This section will encompass a possible "black length" of road that has seen a number of tow away accidents and fatalities for which co-funding support from Roads and Maritime is being sought in the 2015-16 financial year under the Black Spot program and from Transport for NSW under the Fixing Country Roads program. With Council and HVSP, support this project can be co-funded between the four partners.	\$350,000	\$350,000	\$500,000 (Roads budget)	\$1,200,000
Project Summary	<p>Middle Trundle Road forms a significant local collector road for Parkes LGA, allowing outlying villages Trundle and Tullamore to access Parkes urban centre. The route is unsealed for 17km of its 29km length.</p> <p>The alternative sealed route via MR350 and MR61 is 37km in length and passes through the village of Bogan Gate which is speed limited at 50km/h. This causes approximately 10mins additional time in each direction of travel.</p> <p>Middle Trundle Road is road train approved and with increasing costs of transport many operators chose Middle Trundle Road in an attempt to achieve efficiency. The route is shared by local traffic including the rural school bus.</p> <p>The width of the road and lack of sealed surface causes safety, dust and maintenance issues - issues likely to increase as the usage intensifies. Freight growth along this route is predicted to rise with the recent reduction of silos in Parkes LGA open to access during harvest resulting in further road transport requirements for producers to take product to market.</p>				



General Manager



Mayor

Project Name	Widen and upgrade MR350 at Gunningbland	Grant Funding from HVSP	Grant Funding from Fixing Country Roads	Council Funding	Total
Project Scope	The project would consist of the rehabilitation and widening of MR350 to a 7m seal and safety enhancements to the roadside environment. The works would be undertaken along 3km of the worst section of road as rated by a comprehensive defects survey. Parkes Shire Council would contribute \$300k, Fixing Country Roads a Further \$300k with the potential for HVSP funding to add an additional \$300-\$600k for an increased scope of works (at an estimated \$300k for kilometre of rehabilitation and upgrade).	\$300,000	\$300,000	\$300,000 <i>(Block grant plus possible Repair Program)</i>	\$900,000
Project Summary	<p>The Bogan Way (MR350) is a regional road that provides a north-south road-train route through Narromine, Parkes and Forbes Shires, part of a larger regional road train network heavily utilised by primary producers and through freight. Road train routes such as this are vital as the Newell Highway between Narrandera and Dubbo is largely inaccessible for road trains. MR350 also forms the major access for residents living in the smaller communities west of Parkes to access their regional centres, including Forbes.</p> <p>The necessary utilisation of MR350 for both freight and passenger transport has resulted in an increasing traffic safety concern for both residents and transporters. The situation is worsening as the pavement and seal deteriorate under increasing traffic loading. The deterioration is exacerbated by the narrow width of seal causing considerable shoulder wear on the asset. Given the history of incidents and complaints along this road it would be prudent to provide the safest of road environments to meet the researched requirements of rural freight routes for NSW.</p> <p>The progress of the North Forbes Bypass has highlighted MR350 as the key freight link to the Central West Livestock Exchange for most of north-western NSW.</p>				



General Manager



Mayor

Project Name	Widen MR350 between Trundle and Tullamore	Grant Funding from HVSP	Grant Funding from Fixing Country Roads	Council Funding (inc block grant)	Total
Project Scope	The project would consist of the widening of MR350 to a 7m seal and safety enhancements to the roadside environment. The works would be undertaken along 18km of the worst section of road as rated by a comprehensive defects survey. Roads and Maritime under the Block Grants have 50% funded the first 6km to cost \$600k. In it envisaged, Fixing Country Roads will double that amount to enable upgrades to 12km of the roadway. An additional \$600k from HVSP would allow the worst 18km to be completed by 2016/17.	\$600,000	\$600,000	\$600,000 <i>(\$300k Repair program, \$300k Block Grant)</i>	\$1,800,000
Project Summary	<p>The Bogan Way (MR350) is a regional road that provides a North-South road-train route through Narromine, Parkes and Forbes Shires, part of a larger regional Road Train network heavily utilised by primary producers and through freight. Road Train routes as such are vital as the Newell Highway between Narrandera and Dubbo is largely inaccessible for road trains. MR350 also forms the major access for residents living in the smaller communities west of Parkes to access their regional centre.</p> <p>The necessary utilisation of MR350 for both freight and passenger transport has resulted in an increasing traffic safety concern for both residents and transporters. The situation is worsening as the pavement and seal deteriorate under increasing traffic loading. The deterioration is exacerbated by the narrow width of seal causing considerable shoulder wear on the asset.</p> <p>Recent requests for Class 3 Road Train and HML access to the road have been refused due to the deteriorating infrastructure.</p>				



General Manager



Mayor



Warren Truss

Deputy Prime Minister
Minister for Infrastructure and Regional Development



Duncan Gay

NSW Minister for Roads and Freight

Joint Media Statement

13 February 2015

\$120 million for 27 new heavy vehicle projects across NSW

TRUCK drivers and other heavy vehicle operators in New South Wales will benefit from \$119.6 million in new road upgrades as part of the Australian Government's Heavy Vehicle Safety and Productivity Programme.

Deputy Prime Minister and Minister for Infrastructure and Regional Development Warren Truss, in Dubbo today, announced that the Australian Government will contribute up to 50 percent of the total project costs for 27 projects across the state. Six projects are on state roads and the remaining 21 are council controlled.

"Our competitive merit-based selection process has identified almost \$120 million in federal funds for projects to make heavy vehicle use on NSW roads safer and more efficient," Mr Truss said.

"Nationally, the Heavy Vehicle Safety and Productivity Programme will provide \$200 million for projects through to 2019, as yet another example of the Australian Government's commitment to building safe, productive infrastructure to meet the needs of today and well into the future."

New South Wales Minister for Roads and Freight Duncan Gay said the New South Wales Government was pleased to partner with the Australian Government to build better roads for a stronger State economy.

"These projects will improve the safety environment for heavy vehicle drivers and increase road transport productivity," Mr Gay said.

"Projects to receive funding include a package of works on the Golden Highway to improve inspection bays, level crossings and overtaking lanes; and upgrade of inspection bays in Port Botany and Western Sydney.

"Councils across New South Wales will be a vital part of the implementation and roll-out of many of the projects selected for funding."

A full list of New South Wales projects receiving funding under the programme is at 'Attachment A' below.

Media Contacts

For Mr Truss:	Brett Heffernan	0467 650 020
For Mr Gay:	Marie Scoutas	0467 739 976

General Manager

Mayor

Attachment A:
Heavy Vehicle Safety and Productivity Programme projects—New South Wales

Proponent	Project name and location	Project description	Australian Government funds (\$000s)	Total project cost (\$000s)
Roads and Maritime Services	New Rest Area - Hume Hwy - Murlo (Nth Albury) 30 km north of Albury.	Construct a new Rest Area, including toilets and shelters, with a capacity for 15 B-triples or 20 B-doubles on the Hume Highway 30 km north of Albury.	3,085	6,170
Roads and Maritime Services	Green Reflector Sites - North West NSW	Identify and install green reflectors on existing guide post at Stopping/Rest Areas on key interstate routes in North West NSW to mark where trucks can safely pull over to check their trucks or to rest.	200	400
Roads and Maritime Services	Enforcement Bays - Port Botany & Western Sydney	Construction of HV enforcement sites on Foreshore Rd, Port Botany and HV inspection bays at Wallgrove Rd, Eastern Creek and Reconciliation Rd, Pemulwuy.	7,500	15,000
Roads and Maritime Services	HV Safety and Productivity Package - Golden Hwy – Muswellbrook - Dunedoo	A package of works including one new bridge, upgraded box culverts, 7 new and 4 upgraded HV parking bays, 3 HV inspection bays, upgraded level crossing and 2 overtaking lanes for larger HPVs.	23,795	47,590
Roads and Maritime Services	Improve Rest Stop Route Signage – Various Far North West Highways	Installation of 50 new rest stop signs for HV drivers along Mitchell Highway, Kidman Way, Kamillaroi Highway and the Gwydir Highway.	210	420
Roads and Maritime Services	New Rest Area - Pacific Hwy - Chinderah	Construct parking area for 25 B-Doubles including construction of access and egress ramps, roundabout and bypass lane on Tweed Valley Way.	3,630	7,260
Parkes Shire Council	Road Upgrade - Safety Upgrade- Mugincoble Silos Intersection - Eugowra Rd, Parkes	Construction of a right-turn entry lane into the silos and a left-turn acceleration lane for departing traffic.	80	160
Cabonne Shire Council	Road Upgrade - Remove Cumnock S's - Banjo Paterson Way/ Obley Rd, Cumnock	Upgrade and re-align road to remove the chicane, construct 440m of road and reconstruct the affected property access.	192	384



General Manager



Mayor

Attachment A:

Heavy Vehicle Safety and Productivity Programme projects—New South Wales

Proponent	Project name and location	Project description	Australian Government funds (\$000s)	Total project cost (\$000s)
Deniliquin Council	Road Upgrade - Widen Barham Road, Deniliquin	Widen, strengthen, and resurface Barham Road for use of road trains for 2kms from roundabout on Hardinge St to Barham Bridge.	574	1,148
Forbes Shire Council	Northern Heavy Vehicle Bypass - Forbes, 154km SW of Dubbo	Various by-pass roads and intersections will be widened with high strength pavements and the rail crossing will be upgraded for road trains.	1,050	2,150
Gwydir Shire Council	Road Upgrade - Upgrade of Mosquito Creek Road to the Gil Gil Creek Intersection	The project will upgrade 6.0 kilometres of Mosquito Creek Road to the Gil Gil Creek Road intersection	573	1,146
Narromine Shire Council	New Rest Area - Mitchell Hwy Trangie	Construct a new truck rest and decoupling area with toilet and shower facilities with a capacity for approximately 20 B-doubles, at an existing commercial, 24/7 fuel and food services.	300	600
Parkes Shire Council	Road Upgrade - Upgrade and seal - Middle Trundle Rd near Trundle	Middle Trundle Road is 29km long. This project will upgrade and seal approximately 4.5km of the remaining 17km of unsealed road.	350	1,460
Parkes Shire Council	Road Upgrade - Widen the Bogan Way between Trundle & Tullamore.	Widen 18km of the Bogan Way to 7mts pavement between Trundle & Tullamore.	600	1,800
Parkes Shire Council	Road Upgrade - Widen Bogan Way at Gunningbland	Widen 3km of the Bogan Way to 7m pavement at Gunningbland.	300	900
Wagga Wagga City Council	Road Upgrade - Reconstruct Byrnes Rd	Reconstruct 1.6km of Byrnes Rd and 1.3km of Eunony Bridge Rd to accommodate current and projected future freight loads	1,276	2,552
Moree Plains Shire Council	Road upgrade - Widen and seal, Croppa Moree Rd, 45km NE of Moree	Widen the seal and the remaining 7km of this road to allow the use of HMTV as far south as Dubbo via the Newell Hwy.	700	1,608
Shoalhaven City Council	Heavy Vehicle Freight Corridor -	Upgrade and Widen Flinders Rd from 6m to 14m and upgrade intersections on Flinders Rd and Albatross Rd to	2,950	6,350



General Manager



Mayor

Attachment A:
Heavy Vehicle Safety and Productivity Programme projects—New South Wales

Proponent	Project name and location	Project description	Australian Government funds (\$000s)	Total project cost (\$000s)
	South Nowra	increase productivity and safety for HVs entering and leaving the South Nowra Industrial Area.		
Tamworth Regional Council	Intersections Upgrade - Tamworth Regional Livestock Exchange	Upgrade the intersections of Goddard Ln, Phoenix St and the Tamworth Regional Livestock Exchange (TRLX) entry to allow access for B-triples between the TRLX and the Oxley Hwy.	135	270
Urana Shire Council	Road Upgrade - Pavement Rehabilitation - Federation Way, Urana	The project will upgrade four sections of Federation Way south of Bidgeemia Road so HPVs can travel safely at the speed limit of 100kms/hr between Boree Creek and Oaklands, and to Wangaratta via the Hume Highway.	456	912
Cootamundra Shire Council	Upgrade and seal - 3.2km of Suttons Lane West Cootamundra	Reconstruct and seal 3.2kms of Sutton's Lane to allow for a 10 metre formation and 8 metre bitumen seal to safely carry the high and heavy vehicle traffic diverted from the Olympic Hwy at Gap Bridge.	350	800
Lachlan Shire Council	Road Upgrade - Reconstruction and widening of Dandaloo Rd, Albert	Reconstruct and widen the seal on 4.2km of Dandaloo Rd between the Bogan Way and Albert village.	532	1,296
Gunnedah Shire Council	New decoupling and inspection area - Kamilaroi Hwy, 1.85km north of Gunnedah	Construction of a decoupling and inspection area with an asphalt surface for road trains and B triples with a below ground heavy vehicle inspection pit.	86	172
Young Shire Council	Road Upgrade - Stage 1 - Milvale Rd between Berthong Rd and the Shire boundary at Grogan	The project would widen, strengthen and bitumen seal the road shoulder for a 15.4km section of Milvale Rd to provide 2 x 3.5m lanes and 0.5m sealed shoulders.	491	982
Young Shire Council	Road Upgrade - Stage 2 - Milvale Rd between Berthong Rd and the Shire boundary at Grogan	The project would widen, strengthen and bitumen seal the road shoulder for a 15.4km section of Milvale Rd to provide 2 x 3.5m lanes and 0.5m sealed shoulders.	310	620
Albury City	Road Upgrade -	The construction of two south facing	7,000	14,030



General Manager



Mayor

Attachment A:

Heavy Vehicle Safety and Productivity Programme projects—New South Wales

Proponent	Project name and location	Project description	Australian Government funds (\$000s)	Total project cost (\$000s)
Council	Hume Hwy Access to the 'Nexus' at Ettamogah, 10kms north of Albury	ramps (on and off) and two roundabouts on the existing overpass, at the intersections of Davey Rd and the Hume Freeway.		
Greater Hume Shire Council	Road Upgrade - Reconstruction and widening of Jingellic Road at Yarara Gap, 45km East of Holbrook	Reconstruction and widening of 2.3 km of Jingellic Road at Yarara Gap to provide access to B Double trucks along the full length of the road from Holbrook to Jingellic.	1,750	3,500



General Manager



Mayor

Troy Grant MP
Deputy Premier of NSW



Duncan Gay MLC
Minister for Roads and Freight

MEDIA RELEASE

Friday 13 February 2015

FIXING COUNTRY ROADS: \$42.85 MILLION TO HELP UPGRADE COUNCIL-OWNED FREIGHT INFRASTRUCTURE

NSW Deputy Premier Troy Grant and Minister for Roads and Freight Duncan Gay today announced 77 projects on council-owned roads would be largely funded as part of the NSW Government's \$42.85 million *Fixing Country Roads* program.

"*Fixing Country Roads* is about moving freight around the state more efficiently – and I am immensely proud the NSW Liberals & Nationals Government is helping regional councils to fix freight pinch points on their roads," Mr Grant said.

"For 16 years under Labor, country communities and businesses were treated like second-class citizens – but now with initiatives like *Fixing Country Roads* and *Bridges for the Bush*, regional transport and freight are firmly back on track."

Fixing Country Roads is about better connecting local and regional roads to state highways and key freight hubs such as silos, saleyards, rail heads, super market distribution centres, industrial parks and depots to make it easier to move regional freight from paddock to port.

Mr Grant said by getting trucks to key freight hubs – including grain rail heads – more efficiently, the NSW Government can help take pressure off council-owned roads and therefore reduce 'wear and tear' on these assets.

"*Fixing Country Roads* has been designed to complement a number of historic rail freight funding initiatives, including our \$277 million investment over five years to upgrade and maintain grain rail lines and \$6 million to upgrade rail sidings throughout country NSW," Mr Grant said.

"The NSW Government has partnered with regional councils and the Australian Government to grow the *Fixing Country Roads* program to a total package of works worth \$89 million over the next couple of years.

"I sincerely thank the Deputy Prime Minister of Australia and Federal Nationals Leader Warren Truss for jointly funding a lot of these council projects through the *Bridges Renewal* and *Heavy Vehicle Safety and Productivity* programmes – Warren always delivers for regional Australia.

"I also congratulate all those regional councils who worked closely with both the NSW and Australian governments to successfully secure funding through these multiple initiatives."

Mr Gay said too many local roads and bridges are unable to carry the weight of high productivity vehicles, like modern B-doubles, which means these freight trucks are unable to take the most direct and cost-effective route to transport goods to market.

General Manager

Mayor

"Labor left councils in NSW with a huge backlog of critical freight infrastructure, and these historic state and federal government funding initiatives are helping regional councils and businesses reduce their costs and grow their local economies."

Mr Gay said three quarters of the projects were 'shovel ready' and this meant the majority of councils can start work over the coming weeks and months.

"60 successful council applications are road and bridge construction projects while 17 successful applications are bridge and culvert assessments, which will see the load carrying capability of a total of 420 bridges and culverts assessed right across country NSW," Mr Gay said.

Fixing Country Roads projects were selected by an independent Assessment Panel for their capacity to boost freight productivity and ease network capacity constraints – or 'last mile' problems – right across country NSW.

The Assessment Panel was made up of representatives from the NSW Farmers Association, Livestock and Bulk Carriers Association of NSW, Local Government NSW, Infrastructure NSW and senior officials from Transport for NSW's Freight and Regional Development Division, Treasury and the Office of Local Government.

Mr Gay said the NSW Government's commitment to helping councils was at an historic high – *Fixing Country Roads* is on top of the \$1.55 billion committed since March 2011 to help country and city councils across the state build and repair their local roads, bridges and culverts.

"Since March 2011, the NSW Government has invested \$15.4 billion to upgrade and repair state and council owned roads, bridges and culverts in regional NSW," Mr Gay said.

"This equates to \$3.85 billion each year, a 59 per cent increase in average annual funding compared to past Labor governments."

Councils with successful *Fixing Country Roads* projects will be invited by Transport for NSW's Freight and Regional Development Division to attend briefing sessions to arrange the payment of grants, including some additional funding from the historic high levels of funding in the roads budget, and discuss the construction schedule of selected projects.

Mr Grant said if the NSW Liberals and Nationals Government was re-elected in March then a further \$500 million would flow to future funding rounds of *Fixing Country Roads*.

"This means those projects not selected by the independent Assessment Panel in this first round could get further opportunities for funding in the future," he said.

Councils with successful *Fixing Country Roads* projects will soon be formally notified. For a list of successful *Fixing Country Roads* projects, please visit the [Transport for NSW Freight and Regional Development website](#).

Media: Tess Salmon 0467 740 017 (Deputy Premier)
Siobhan McCarthy 0407 791 802 (Minister Gay)



General Manager



Mayor



FIXING COUNTRY ROADS

Successful Projects List

Friday 13 February 2015

A handwritten signature in black ink, appearing to read 'V. Ray'.

General Manager

A handwritten signature in black ink, appearing to read 'Ken Keith'.

Mayor

**Freight and Regional Development
Transport for NSW**

Fixing Country Roads – Successful Projects
13 February 2014

For further information email: freight@transport.nsw.gov.au

Local Government Area	Project Name	Project Cost
Armidale Dumaresq	Rockvale Road Upgrade, 1.6km north of Boundary Creek	\$800,000
Balranald	Euston Prungle Access Upgrade	\$627,600
Bathurst	Carrs Creek Bridge Replacement	\$706,000
Bega	Timber Bridge Load Assessment – 57 Timber Bridges	\$220,000
Berrigan	Upgrade of Silo Road, Tocumwal	\$3,000,000
Blayney	Southern Cadia Access Route	\$2,320,000
Bombala	Lower Bendoc Road Pavement Rehabilitation	\$874,000
Bombala	Parsonage Creek Bridge Strengthening and Widening	\$545,000
Bombala	Bridge Assessments – 51 Bridges	\$160,000
Cabonne	Hanover Bridge	\$1,890,000
Cabonne	Cumnock S's	\$384,500
Cabonne	Gumble Road Sealing	\$2,253,000
Carrathool/Murrumbidgee	Carrathool Bridge	\$15,000,000
Cobar	Arcs Billabong Tilpa	\$419,900

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Local Government Area	Project Name	Project Cost
Cobar	Whitbarrow Way	\$800,000
Conargo	Box Creek Bridge Replacement at Chainage 26.424 on Pretty Pine Road	\$781,550
Coolamon	Smokey Creek Bridge	\$15,000
Coolamon	Emerald Grain	\$150,000
Coolamon	Crocker Grain, Marrar	\$940,000
Coolamon	Ardlethan Grain Hub	\$198,000
Coolamon and Wagga Wagga	MR240 Ardlethan / Coolamon Road	\$897,000
Coonamble	Reseal Railway Street saleyards access	\$220,000
Coonamble	Culvert repairs and replacement, Pilliga Rd	\$600,000
Cootamundra	Sutton's Lane reconstruction	\$800,000
Corowa	Hopefield Road Bridge Widening	\$515,000
Deniliquin	Deniliquin Industrial Area Local Road Upgrade	\$1,700,000
Dubbo City	Mitchell Highway & Bunglegumby Rd Intersection Widening	\$355,740
Eurobodalla	Candlagan Creek Bridge Replacement	\$2,500,000
Eurobodalla	Bridge Assessments: 6 Bridges	\$171,000
Eurobodalla	Bridge Assessments: 4 Timber Bridges	\$86,000
Forbes	Forbes Northern Heavy Vehicle Route	\$4,300,000
Goulburn Mulwaree	Bridge Assessments: 60 Bridges	\$120,000
Greater Hume	Upper Murray Industry Access Project	\$3,500,000

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General Manager



Mayor

Local Government Area	Project Name	Project Cost
Greater Taree	Bridge Assessments: 48 Bridges	\$580,000
Griffith City	Jones Road & Boorga Road Intersection Upgrade	\$1,300,000
Gundagai	Gobarralong Bridge	\$2,592,000
Harden	Cunningar Road rehabilitation 5.5km to 7.25 km north of MR84	\$375,000
Inverell	Replace Tin Tot Bridge	\$1,000,000
Inverell	Higher Mass Limit Assessment – Bruxner Highway: 14 bridges and 149 culverts	\$112,025
Junee	Combaring Road Upgrade	\$1,484,000
Kyogle	Mount Lindesay Road Upgrade	\$735,000
Lockhart	The Rock Road Upgrade	\$1,000,000
Maitland	Total Road Improvement Program	\$2,050,000
Moree Plains	Level 3 Bridge Inspection: 12 bridges	\$170,000
Narromine	Trangie Showground Road upgrade to the Robinson Grain Storage terminal	\$450,000
Narromine	Bulgandramine Timber Bridge Replacement	\$800,000
Oberon	Beaconsfield and Sewell's Creek Road Upgrade	\$990,000
Orana / Walgett	Sealing of Bugilbone Road between Burren Junction and Pilliga	\$1,316,000
Orana / Walgett	Upgrade of Gundabloui Road north of Collarenebri	\$989,000
Parkes	Upgrade Middle Trundle Road	\$1,640,000
Parkes	Widen MR350 between Trundle and Tullamore	\$1,800,000
Parkes	Widen and Upgrade MR350 at Gunningbland	\$900,000

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Local Government Area	Project Name	Project Cost
Parkes	Access upgrades at Mugincoble Silos, Parkes	\$250,000
Port Stephens	Structural Investigation Jimmy Scott Bridge Williams River, East Seaham Road	\$50,000
Port Stephens	Old Punt Road, Tomago. Culvert structural Investigation - 6 and The Bucketts Way – 13 culverts	\$10,000
Shoalhaven	Heavy Vehicle Freight Corridor - Flinders Road, South Nowra	\$6,350,000
Tamworth	Load testing: 18 bridges in total	\$210,000
Tamworth	Phoenix Street Intersection Upgrades for B-Triple Access to TRLX	\$270,000
Tamworth	Load testing: 54 bridges in total	\$470,000
Temora	Old Cootamundra Road Upgrade	\$526,000
Temora	Bridge assessments: 11 in total	\$70,000
Temora	Bridge size culvert assessments: 17 in total	\$90,000
Tenterfield	Tooloom Bridge	\$320,000
Tenterfield	Mount Lindesay Road Upgrade	\$1,500,000
Upper Hunter	Starr's Crossing Bridge Replacement	\$740,000
Upper Lachlan	Replacement of Abercrombie River Bridge	\$1,525,000
Uralla	Abington Creek Bridge	\$1,453,000
Urana	Boree Creek Freight Link	\$1,430,000
Wagga Wagga	Bridge Capacity assessments on local and regional freight routes: 13 in total	\$300,000
Wakool	Accelerated Timber Bridge Replacement Program	\$1,600,000
Walcha Council	Bergen Bridge Widening	\$1,100,000

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General Manager



Mayor

Local Government Area	Project Name	Project Cost
Walcha Council	Livestock loading Scheme: 29 Timber Bridges	\$220,000
Warrumbungle	Replacement of Allison Bridge	\$2,010,000
Weddin	Greenethorpe – Bumbaldrey Road Upgrade	\$2,200,000
Wellington	Burrendong Way Upgrade (incl Driestone Bridge)	\$1,975,500
Young Shire	Burrangong Creek Bridge	\$1,070,000
Young Shire	Milvale Road Upgrade	\$2,214,188

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General Manager



Mayor

11 DIRECTOR TECHNOLOGY AND CORPORATE SERVICES REPORT

11.1 (DTCS) Financial Information as at 30 January 2015

Executive Summary

A regular report is provided to Council in relation to a number of financial indicators, including investments, total monthly repayments, receipting and collection of rate revenue.

Background Information

The supply of financial information on a regular basis fulfils statutory requirements and ensures prudent financial management.

Legislative, Policy & Management Planning Implications

Local Government Act, 1993

Local Government (Financial Management) Regulation, 1999

Budget & Financial Aspects

Nil

Recommendation

1. That the report detailing accounts paid, rate revenue collected, receipts received and the bank reconciliation to 30 January 2015 be received and noted.



General Manager



Mayor

Report

1. Accounts

The accounts cover the period 06/01/2015 to 29/01/2015:

Payment	From	To	Sub Total
Combined A/C	E042753	127920	\$3,854,169.45
Cheques and Deskbank			-
Salaries & Wages	06/01/2015	29/01/2015	\$1,054,950.05
TOTAL			\$4,909,119.50

2. Revenue Statement due to 30 January 2015

A copy of the Revenue Statement due to 30 January 2015 is attached.

3. Statement of Receipts - 01 January 2015 to 30 January 2015

A Statement of Receipts for the period 01 January 2015 to 30 January 2015 is attached.

4. Bank Reconciliation as at 30 January 2015

The bank reconciliation for the month of January 2015 has been finalised and is submitted for the information of Council.

The reconciliation of the Cash Books of the Council and the Bank Accounts has been carried out. The accounts have been reconciled with a balance of \$236,386.23 as at 30 January 2015.

Attachments

1. Rates Revenue Statement
2. Statement of Receipts



General Manager



Mayor

PARKES SHIRE COUNCIL
REVENUE STATEMENT RATES AND CHARGES DUE TO 31 JANUARY 2015

	AMOUNT PAYABLE 1/7/2014	COLLECTIONS	AMOUNT DUE 31/1/2015	%COLLECTED THIS YEAR	3 Year Average %
COMBINED RATES	15,025,487	8,539,765	6,485,722	56.84%	58.43%
GARBAGE & OTHER SERVICE CHARGES	2,037,767	1,167,720	870,047	57.30%	59.30%
SUB TOTAL	17,063,254	9,707,485	7,355,769	56.89%	58.54%
WATER, SEWER & TRADE WASTE CONSUMPTION ARREARS & ACCOUNTS 2014/15					
WATER	2,498,504	1,924,269	574,235	77.02%	81.82%
SEWER USAGE	221,144	192,881	28,263	87.22%	87.29%
TRADE WASTE	50,720	39,771	10,948	78.41%	87.57%
SUB TOTAL	2,770,368	2,156,921	613,446	77.86%	82.41%
INTEREST, EXTRA CHARGES & LEGAL COSTS					
INTEREST, EXTRA CHARGES & LEGAL COSTS	151,366	114,661	36,706	75.75%	77.68%
SUB TOTAL	151,366	114,661	36,706	75.75%	77.68%
TOTAL	19,984,988	11,979,067	8,005,920	59.94%	61.81%



General Manager



Mayor



Parkes Shire Council
Local Government Management System

Receipt Summary

For the period from 1-Jan-2015 to 30-Jan-2015

GL Account	Description	Total Transactions	Amount
0110-1201-0000	Section 603 Certificate	33	2,310.00
0110-1402-0001	Sundry Income - GST Free	2	619.70
0110-1402-0003	Sundry Income - GST Inclusive	4	731.84
0110-3042-0000	Advance - Elvis Festival (Floats)	4	1,350.00
0110-3100-0000	Investments	3	3,870,000.00
0110-3200-0001	Rates Receivable - Consolidated	6,291	915,375.93
0110-3232-0001	Miscellaneous Debtors - Consolidated	131	1,076,851.44
0110-3238-0000	Sundry Debtor - Avdata	1	619.83
0110-3291-0000	S/Dr - Jardines Insurance Claims	1	10,381.11
0110-3292-0000	S/DR - Zurich Insurance Claims	1	50,220.62
0110-5005-0000	Building Construction LS Levy	1	1,729.00
0110-5007-0000	DA (Strategic Fee)	1	119.00
0110-5127-0000	S/Cr RMS - Regional Rd Block Grant	1	254,500.00
0110-5128-0000	S/Cr RMS - Supplementary Block Grant	1	36,000.00
0110-5135-0000	S/CR RMS - Traffic Facilities Grant	1	19,750.00
0110-5161-0000	S'CR - Elvis Central Donations Recd	5	619.45
0120-1402-0003	Sundry Income	1	173.14
0140-1351-0000	Interest on Investments	7	254,188.09
0140-1353-0000	Extra Charges	1	25.00
0199-4505-0000	Sales Clearing Account	4	53,430.00
0230-1207-0001	Dog Impounding - Deposits/Release	14	355.00
0230-5008-0000	Dog Rego - Companion Animals Suspen	9	733.00
0230-5009-0000	Microchipping Suspense	8	496.00
0240-1458-0000	Animal Infringements - OSR	2	758.00
0240-1459-0000	Traffic Infringements - OSR	1	333.00
0270-1532-0001	Salary/Oncosts - GST Free	1	3,500.43
0270-1532-0002	Program costs - GST recoverable	1	702.64
0270-1533-0000	Grant - RSO Special Projects	1	1,980.00
0310-1402-0003	Sundry Income - Inc Copying/Scanning	3	96.00
0410-1402-0001	Sundry Income - GST Free	5	50.00
0410-1507-0000	Operational Grant	10	11,917.64
0410-1508-0000	Childcare Benefit Grant	5	66,526.57
0410-1509-0000	FDC Levies	2	150.90
0410-1510-0000	Educator Admin Levies	8	1,195.00
0410-1538-0000	FDC - Educator Registration	12	500.00
0410-1542-0000	RTAG - FDC Transport Assistance	1	3,091.97
0410-1766-0000	FDC - Educator Receipt Books	6	82.50
0520-1211-0011	Development Fees	9	2,232.68
0520-1211-0012	DA Advertising Fee	1	800.00
0520-1213-0000	Section 149 Certificates	43	2,522.00
0540-1102-0000	Tipping Fees- Parkes (Commercial)	3	395.00
0540-1404-0000	Simsmetal (Sale of Scrap Metal)	1	3,096.02
0580-1215-0015	Parkes Cemetery	1	350.00
0580-1215-0016	Parkes Lawn Cemetery	11	29,507.50
0580-1215-0017	Villages Cemetery	4	1,680.00
0610-1125-0000	Water Standpipe Sales	8	795.40
0610-1231-0000	Water Meter Reading Fee	22	990.00

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General Manager

Mayor

Receipt Summary

For the period from 1-Jan-2015 to 30-Jan-2015

GL Account	Description	Total Transactions	Amount
0610-1402-0003	Sundry Income	1	20.00
0610-1807-0000	Developer Charges - Sec 64	1	95.00
0710-1251-0000	Sewer Plan Fees	14	504.00
0710-1252-0000	Sewer Inspection Fee	4	324.00
0810-1220-0021	Facsimile Sales	4	132.21
0810-1220-0023	Photocopying/Printing - Parkes	18	624.00
0810-1220-0026	Inter Library Loans	5	91.50
0810-1220-0027	Lost Library Cards	4	62.20
0810-1220-0030	Sale of Library Bags	2	6.90
0810-1402-0003	Sundry Income - GST Inclusive	4	22.50
0820-1446-0004	HPC - Admissions	60	23,606.00
0820-1728-0000	Contribution - Parkes Hist Soc (Lic)	1	1,500.00
0830-1731-0000	Contribution Community Centre	1	750.00
0860-1255-0000	Parkes Admissions	34	16,297.80
0860-1257-0000	Peak Hill Admissions	35	2,901.00
0860-1259-0000	Trundle Admissions	1	368.00
1010-1217-0000	Sec 68 Approval	2	710.00
1010-1234-0001	Compliance Certificates	1	150.00
1010-1235-0000	Construction Certificate	8	2,416.30
1010-1237-0000	Inspection Fee	7	2,812.00
1010-1240-0000	Sec 735A & 12ZP Notices	18	2,175.00
1010-1266-0000	Drafting Fee	3	372.00
1010-1408-0000	Long Service Leave Commission	1	99.00
1150-1242-0000	Landing Fees	1	22,922.90
1150-1402-0003	Sundry Income - GST Inclusive	1	50.16
1220-1243-0042	Caravan Sites - 5.5% Adjust	6	1,176.96
1220-1243-0043	Caravan Sites - Fees	22	18,926.77
1220-1243-0045	Caravan Sites - Electricity	22	1,518.09
1220-1244-0044	Cabin Fees - Fees	18	7,269.22
1220-1244-0046	Cabin Fees - Electricity	17	361.86
1220-1247-0000	Multi Coin Washing Machine	1	102.00
1230-1445-0001	Visitor Info Ctr - Merchandise Sales	30	682.20
1230-1445-0003	Visitor Info Ctr - Merchandise Sales	66	11,127.10
1230-1463-0000	Centrelink - Paid Parental Leave	2	2,564.20
1230-5400-0003	Merchandise on Consignment - T/Ctr	28	2,640.50
1295-1594-0000	Op. Contributions - Elvis Festival	1	260.00
1295-1595-0000	Op. Contrib. - Elvis Merchandise	48	66,690.64
1295-1596-0000	Op. Contrib. - Elvis Sponsorships	8	5,991.36
1295-1597-0000	Op. Contrib. - Elvis Ticket Sales/Re	12	4,761.50
1295-1598-0000	Op. Contrib. - Elvis Accom Programs	3	8,580.00
		7,201	6,895,496.27



General Manager



Mayor

11.2 (DTCS) Investments as at 31 January 2015

Executive Summary

The carrying value of Council's investments at 31 January 2015 was \$ 58,931,648.

Background Information

In accordance with Clause 212 of the Local Government (General) Regulation 2005, the following details are provided of Council's investments under Section 625 of the Local Government Act, 1993.

The carrying values of the investments outlined in this report have been those advised to Council by the arrangers, brokers or custodian of those securities.

Legislative or Policy Implications

- ☐ Parkes Shire Council Investment Policy, Clause 212 of the Local Government (General) Regulation 2005 and Section 625 of the Local Government Act, 1993.
- ☐ DLG Circular 10-11 - Investment Policy Guidelines
- ☐ DLG Circular 11-01 Ministerial Investment Order

Progressive Delivery Program Implications

The resolution in this report will primarily effect all of the Delivery Program Future Direction's.

Predicted positive effect / opportunity for the Delivery Program: *Excellent*

Predicted negative / challenge to the Delivery Program: *Negligible*

Quadruple Bottom Line



Economic ★★★★★



Environmental ★★★★★



Social ★★★★★



Civic Leadership ★★★★★

Budget & Financial Aspects

All returns on investments are included in Council's Operating Budget. Any amendment to budgeted interest income is effected through the Quarterly Budget Review process. Both the average level of funds invested and the rate of return determine returns.

In accordance with the Australian equivalent of International Accounting Standards, securities that are classified as held for trading are required to be valued at market value at each balance date. The balance of investments held includes market values that existed at the 31 January 2015. The custodians of the securities provide these valuations to Council. The custodian of Council's structured investment is the Westpac Bank.

General Manager

Mayor

Investments in the form of cash or cash equivalents and held to maturity investments are valued at cost. Floating Rate Notes acquired on the secondary market are valued at cost. Where the purchase consideration is different to face value the resulting premium or discount are amortised on a straight line basis over the life of the Note.

Recommendation

1. That the information in relation to investments held at 31 January 2015 be received and noted.

Report

The following securities held are currently rated less than the minimum required under the Ministerial Investment Order. Council is permitted to hold the securities under the grandfathering clause in the Ministerial Investment order dated 12 January 2011.

- ☐ Hickory Note CDO currently rated CCC-

Investment Rates as at 31 January 2015

Rate Range %	\$
2.10 to 4.00	48,836,000
4.01 to 6.00	10,095,648
Total	58,931,648

The weighted average interest rate of the investment portfolio as at 31 January 2015 is 3.66%
(3.76 % - 31 December 2014).

90-Day (Benchmark) Bank Bill Swap Rate as at 31 January 2015 – 2.7000 %
(2.7500 % - 31 December 2014)

Credit Quality Targets and Limits

The maximum holding limit in each rating category and the target credit quality weighting for Council's Term Deposit portfolio as at 31 January 2015 is as follows:

Long Term Rating Range	Short Term Credit Range	Maximum Holding	% Holding as at 31 January 2015	\$ Holding as at 31 January 2015
AAA Category	A-1+	100%	-	\$ -
AA Category	A-2	80%	65.44 %	\$ 38,566,000
A Category	A-2	60%	23.33 %	\$ 13,750,000
BBB Category & Unrated ADI's	A-3	40%	6.28 %	\$ 3,700,000



General Manager



Mayor

The maximum exposure to each counterparty / financial institution will be restricted by their rating so single entity exposure is limited. These limits with respect to Council's current Term Deposit portfolio are listed as follows:

Financial Institution	Long-Term Rating Range	Short-Term Credit Range	Limit	% Holding as at 31 January 2015
National Australia Bank	AA-	A1+	40%	37.04 %
Westpac	AA-	A1+	40%	23.33 %
ING	A-	A2	30%	20.98 %
Bendigo & Adelaide Bank	A-	A2	30%	1.79 %
Rabobank Direct	Aa2 Moody's	P-1 Moody's	40%	8.48 %
Central West Credit Union	Unrated	Unrated	20%	1.79 %
ME Bank	BBB	A2	20%	4.80 %
Bank of Queensland	BBB+	A2	20%	1.79 %

The holdings of Floating Rate Notes and Bonds, and trading securities, are listed as follows:

Description	Face Value	Carrying Value	% Holding as at 31 January 2015
Floating Rate Notes	\$ 1,520,000	\$ 1,520,000	2.58 %
Trading Securities	\$ 2,000,000	\$ 1,395,648	2.37 %

Summary

The Board of the Reserve Bank of Australia (RBA) at their last meeting of 4 February 2015 decided to lower the cash rate by 25 basis points to 2.25%. The 90 day Bank Bill Swap Rate (BBSW) closed the month at 2.7000%. The Australian dollar declined noticeably against the USD in January, buying 0.7781 USD at month end, an decrease of 4.21 cents. The exchange rate has traded at lower levels recently, in large part reflecting the strengthening US dollar.

Financial conditions continue to remain accommodative, and long-term borrowing rates for several major sovereigns reaching new all-time lows over recent months. The growth in wages is expected to remain relatively modest over the period ahead, which should keep inflation consistent with the target even with lower levels of the exchange rate. Recent data confirms that inflation is still expected to be consistent with the 2-3 per cent target as expected, and this is likely to continue over the next two years.

In the Board's judgement, monetary policy is appropriately configured to foster sustainable growth in demand and inflation outcomes consistent with the target. A lower inflationary pulse will also provide the RBA with the scope to ease monetary policy and further stimulate residential construction and household expenditure. Lower inflation can signal weaker growth, but while the Australia economy continues to rebalance away from the resources sector, lower petrol prices and interest rates will enable supporting growth in the year ahead.



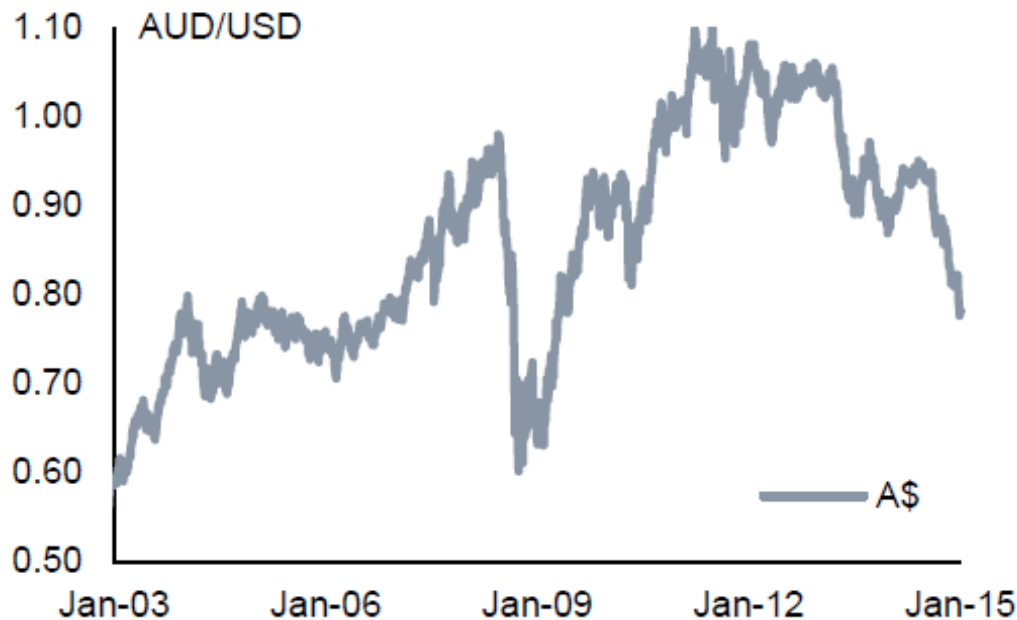
General Manager



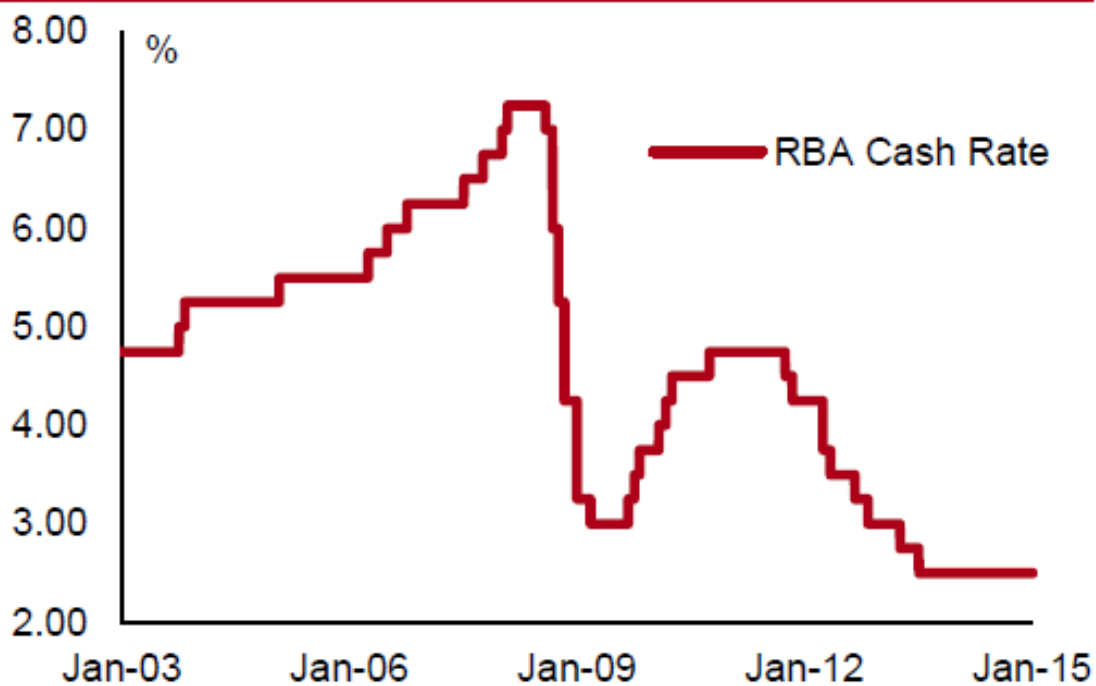
Mayor

The following graphics displays key Financial and Economic Indicators and data released by New South Wales Treasury Corporation.

Australia Dollar

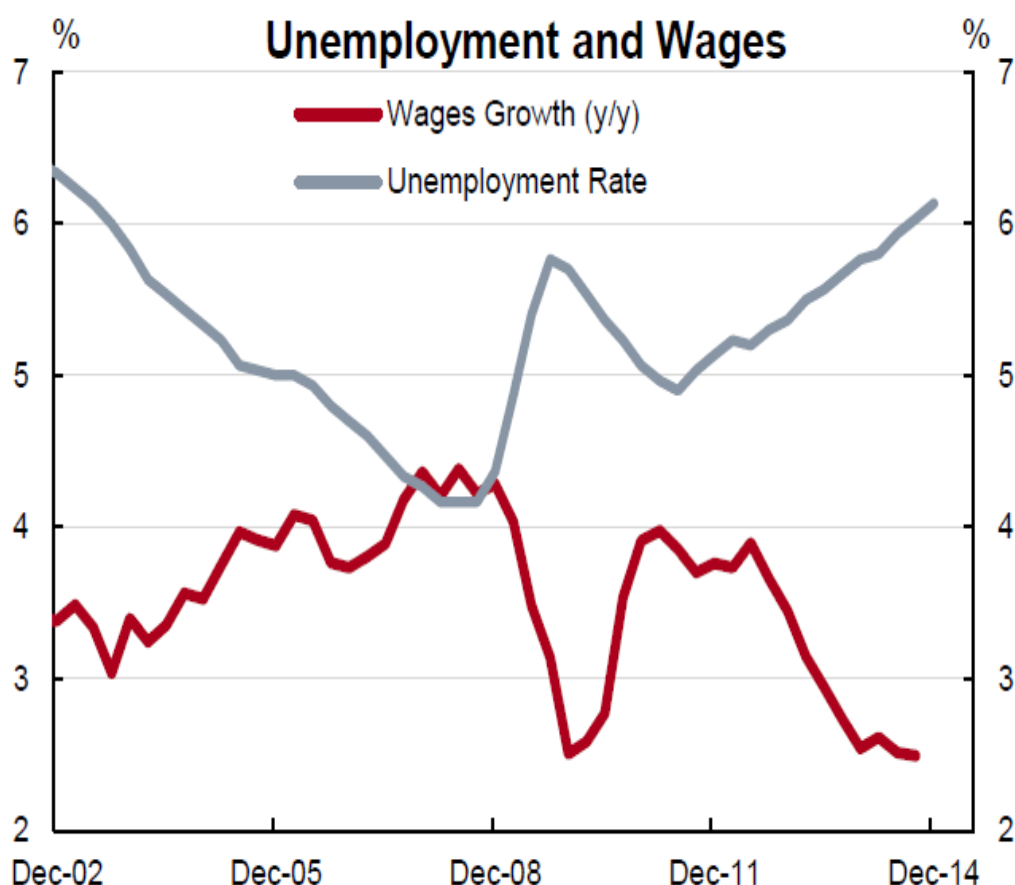


RBA Cash Rate



General Manager

Mayor



Market Movements and Economic Data

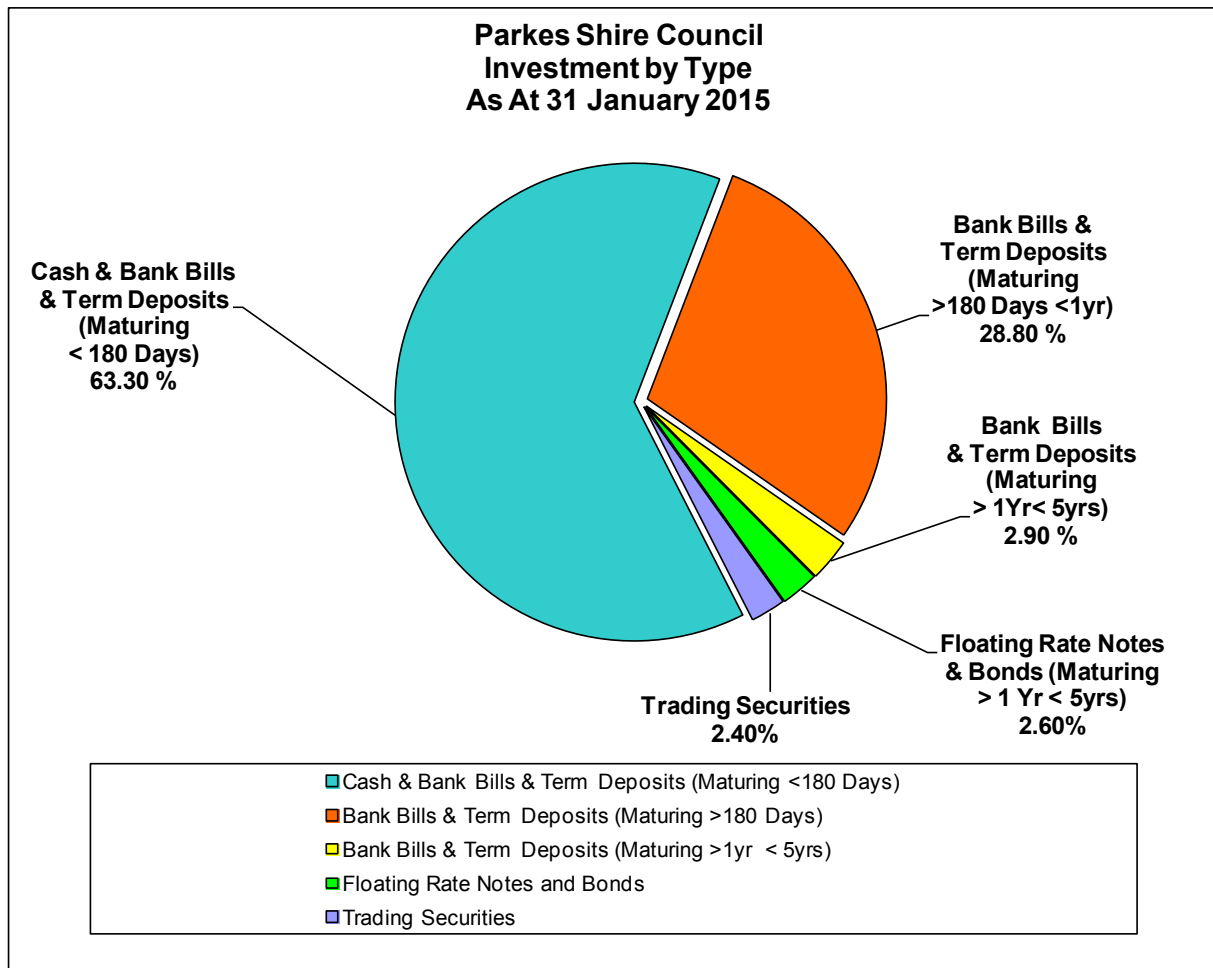
Financial Data	30 Jan	Monthly change
Cash Rate	2.50%	0.00 —
Corporate Bond Yield*	3.35%	-0.22 ▼
Term Deposit**	2.80%	-0.05 ▼
ASX200	5588	3.3% ▲
S&P500	1995	-3.1% ▼
AUD/USD	0.776	-0.041 ▼
Economic Data***	30 Jan	Quarterly change
Headline CPI	1.70%	-0.60% ▼
Trimmed Mean CPI	2.20%	-0.20% ▼
GDP Growth	2.70%	0.00% —
House Prices	9.20%	-1.10% ▼
Unemployment Rate	6.10%	-0.10% ▼

*A-rated 5-year rate, source: RBA **Average 90-day rate of the five largest banks for \$10,000, source: RBA ***National data, y/y, source: ABS, RBA

General Manager

Mayor

The following graphic displays the percentages of the portfolio by investment type with an aged breakdown of the Cash, Bank Bills & Term Deposits.



The movement in Investments for the month of January 2015 were as follows:

Opening Balance as at 31 December 2014	\$59,679,366
<u>Plus</u> New Investments – January 2015	\$3,130,000
<u>Less</u> Investments redeemed - January 2015	(\$ 3,870,000)
<u>Less</u> Decrease in CDO Valuations – January 2015	(\$ 7,718)
<u>Closing Balance as at 31 January 2015</u>	<u>\$ 58,931,648</u>

General Manager

Mayor

The latest valuations of the market value for the CDO's with Westpac have resulted in an decrease in the Fair Value of the CDO's by \$ 7,718 as at 31 January 2015. Councillors would be aware that valuations fluctuate significantly each month due to the volatility of the market surrounding CDO's. This is represented by the following investment adjustments:

CDO Name	Fair Value Adjustment
Hickory	(\$ 7,718)

There were no credit events with respect to our remaining CDO portfolio reported during the month.

Certification - Responsible Accounting Officer

The Chief Financial Officer hereby certifies that the investments listed in the Investment Summary have been made in accordance with Section 625 of the Local Government Act, 1993, Clause 212 of the Local Government (General) Regulation 2005 and Council's Investment Policy.

Attachments

1. List of Investments held at 31 January 2015.
2. Indicative Breakdown of Investments per Fund as at 31 January 2015.



General Manager

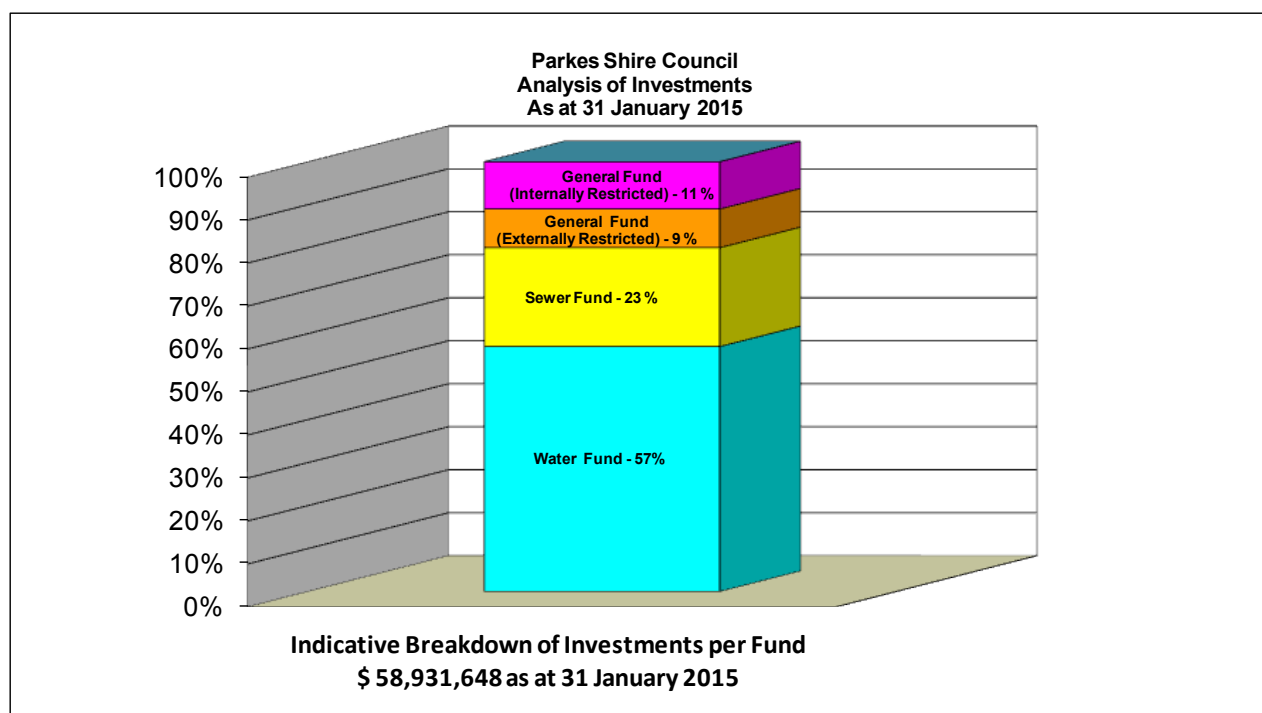


Mayor

Investments Summary 31/01/2015							
Name	Ref	Face Value \$	Current Rate %	Expected Maturity	Maturity Profile from Summary Date	Carrying Value \$	Investment Type
Westpac Maxi-Direct General	1091	2,316,000	2.10	At Call	At Call	2,316,000	At Call Deposit
NAB	1902	2,000,000	3.63	01/02/2015	< 90 Days<1yr	2,000,000	Term Deposit
ING Bank	1879	2,000,000	3.73	05/02/2015	< 90 Days<1yr	2,000,000	Term Deposit
Bank of Queensland	1904	1,000,000	3.50	09/02/2015	< 90 Days<1yr	1,000,000	Term Deposit
Bendigo & Adelaide Bank	1894	1,000,000	3.76	09/02/2015	< 90 Days<1yr	1,000,000	Term Deposit
Rabobank Direct	1844	1,000,000	4.06	13/02/2015	< 90 Days<1yr	1,000,000	Term Deposit
NAB	1905	1,000,000	3.65	16/02/2015	< 90 Days<1yr	1,000,000	Term Deposit
NAB	1906	1,000,000	3.65	16/02/2015	< 90 Days<1yr	1,000,000	Term Deposit
NAB	1907	1,000,000	3.65	23/02/2015	< 90 Days<1yr	1,000,000	Term Deposit
ING Bank	1882	1,000,000	3.80	24/02/2015	< 90 Days<1yr	1,000,000	Term Deposit
NAB	1884	1,000,000	3.84	25/02/2015	< 90 Days<1yr	1,000,000	Term Deposit
NAB	1908	1,000,000	3.50	02/03/2015	< 90 Days<1yr	1,000,000	Term Deposit
Rabobank Direct	1849	1,000,000	3.96	12/03/2015	< 90 Days<1yr	1,000,000	Term Deposit
Rabobank Direct	1744	1,000,000	6.00	16/03/2015	< 90 Days<1yr	1,000,000	Term Deposit
ME Bank	1886	2,000,000	3.85	17/03/2015	< 90 Days<1yr	2,000,000	Term Deposit
ING Bank	1889	1,250,000	3.76	31/03/2015	< 90 Days<1yr	1,250,000	Term Deposit
CWCU	1891	1,000,000	3.75	14/04/2015	< 90 Days<1yr	1,000,000	Term Deposit
NAB	1900	1,000,000	3.65	17/04/2015	< 90 Days<1yr	1,000,000	Term Deposit
NAB	1903	1,000,000	3.65	05/05/2015	> 90 Days<1yr	1,000,000	Term Deposit
ING Bank	1920	1,500,000	3.51	19/05/2015	> 90 Days<1yr	1,500,000	Term Deposit
NAB	1909	1,250,000	3.65	02/06/2015	> 90 Days<1yr	1,250,000	Term Deposit
NAB	1910	1,000,000	3.60	09/06/2015	> 90 Days<1yr	1,000,000	Term Deposit
Westpac	1912	1,000,000	3.61	15/06/2015	> 90 Days<1yr	1,000,000	Term Deposit
ING Bank	1923	1,000,000	3.51	06/07/2015	> 90 Days<1yr	1,000,000	Term Deposit
ING Bank	1924	1,000,000	3.51	06/07/2015	> 90 Days<1yr	1,000,000	Term Deposit
ING Bank	1925	1,000,000	3.50	13/07/2015	> 90 Days<1yr	1,000,000	Term Deposit
ING Bank	1926	1,250,000	3.49	13/07/2015	> 90 Days<1yr	1,250,000	Term Deposit
Westpac Bank	1840	1,000,000	4.25	24/07/2015	> 90 Days<1yr	1,000,000	Term Deposit
ING Bank	1927	1,000,000	3.36	27/07/2015	> 90 Days<1yr	1,000,000	Term Deposit
NAB	1917	1,000,000	3.55	27/07/2015	> 90 Days<1yr	1,000,000	Term Deposit
ING Bank	1928	750,000	3.27	29/07/2015	> 90 Days<1yr	750,000	Term Deposit
Rabobank Direct	1854	1,000,000	4.06	30/07/2015	> 90 Days<1yr	1,000,000	Term Deposit
NAB	1845	1,000,000	4.32	22/08/2015	> 90 Days<1yr	1,000,000	Term Deposit
Westpac Bank	1843	2,000,000	4.20	07/09/2015	> 90 Days<1yr	2,000,000	Term Deposit
Westpac	1911	1,000,000	3.74	17/09/2015	> 90 Days<1yr	1,000,000	Term Deposit
Westpac	1913	2,000,000	3.74	18/09/2015	> 90 Days<1yr	2,000,000	Term Deposit
Westpac	1914	2,000,000	3.75	26/09/2015	> 90 Days<1yr	2,000,000	Term Deposit
Westpac	1915	1,000,000	3.70	15/10/2015	> 90 Days<1yr	1,000,000	Term Deposit
NAB	1916	1,000,000	3.63	21/10/2015	> 90 Days<1yr	1,000,000	Term Deposit
Westpac	1918	750,000	3.50	31/10/2015	> 90 Days<1yr	750,000	Term Deposit
NAB	1919	1,000,000	3.60	07/11/2015	> 90 Days<1yr	1,000,000	Term Deposit
NAB	1921	1,000,000	3.60	20/11/2015	> 90 Days<1yr	1,000,000	Term Deposit
NAB	1922	1,500,000	3.65	26/11/2015	> 90 Days<1yr	1,500,000	Term Deposit
NAB	1899	2,000,000	3.75	18/01/2016	> 90 Days<1yr	2,000,000	Term Deposit
Rabobank Direct	1887	750,000	3.95	18/01/2016	> 90 Days<1yr	750,000	Term Deposit
NAB	1881	1,000,000	4.20	22/02/2016	>1yr<5yrs	1,000,000	Term Deposit
ME Bank	1892	700,000	4.01	01/05/2016	>1yr<5yrs	700,000	Term Deposit
Cash & Term Deposits		56,016,000				56,016,000	
Commonwealth Senior - FRN	1362	1,020,000	3.7550	24/12/2015	> 90 Days<1yr	1,020,000	Held to Maturity
Bendigo and Adelaide Bank Limited	1363	500,000	3.8350	17/05/2017	>1yr<5yrs	500,000	Held to Maturity
Floating Rate Notes and Bonds		1,520,000				1,520,000	
Westpac - Hickory Trust Notes	1356	2,000,000	4.4617	21/06/2016	>1yr<5yrs	1,395,648	Tradeable Security
Trading Securities		2,000,000				1,395,648	
Total Investments		59,536,000				58,931,648	


General Manager


Mayor



General Manager

Mayor

11.3 (DTCS) Budget Review as at 31 December 2014

Executive Summary

The quarterly budget review to 31 December 2014 is submitted for Council's consideration.

Background Information

In accordance with Clause 203 of the Local Government (General) Regulation 2005 not later than two months after the end of each quarter (except the June Quarter), the Responsible Accounting Officer must submit to Council a statement that shows by reference to the estimate of income and expenditure set out in the operation plan that Council has adopted for the current year, a revised estimate of the income and expenditure for that year. The budget statement must include a note by the Responsible Accounting Officer as to whether or not it is believed that the financial position of Council is satisfactory, having regard to the original estimate of income and expenditure.

Legislative or Policy Implications

Local Government (General) Regulation 2005 Clause 203

Progressive Delivery Program Implications

The quarterly budget review monitors the progress of the 2014/15 operation budget which programs the plan to achieve the actions and strategic objectives set within Council's progressive delivery plan.

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: *Function 1: Financial Sustainability*

Predicted positive effect / opportunity for the Delivery Program: *Good*

Council is forecasted to have a minor working funds surplus in line with its budget forecasts for 2014/15.

Predicted negative / challenge to the Delivery Program: *Minor*

As council's working funds forecasts are close to break-even, it is critical to monitor programs against budget to avoid depending on savings from other programs and to utilise reserves that had been set aside for other specific purposes.

Quadruple Bottom Line



Economic ★★★★★



Environmental ★★★★★



Social ★★★★★



Civic Leadership ★★★★★

The operational budget affects all indicators of the quadruple bottom line.

General Manager

Mayor

Budget & Financial Aspects

The Quarterly Review reflects that Council is progressing towards its planned budget working funds result for 2014/15.

Recommendation

1. That the Budget Review report to 31 December 2014 be adopted and the variations to income and expenditure be voted.

Report

The General Fund original budget surplus has decreased slightly.

The detailed Budget Review document outlines in detail the significant variations from the original budget estimates. Included in this report is an additional program allocating \$80,000 being set aside for the strategy leisure plan for the indoor swimming pool. This has been funded from the balance of the Long Term Infrastructure Reserves set aside for that purpose.

Committed expenditure on the Southern Ring Road in 2014/15 amounts to \$1,603,587, and this has been funded from reserves built up for this purpose and funding has also been re-allocated from urban construction and these programs will need to be deferred until these reserves have been replenished.

Council is currently examining its information system needs and requirements, as several systems are ageing, and by today's technological standards are not as efficient as what is currently available in the market. Council has recently purchased Integrated Planning & Reporting software to prepare monthly/quarterly/six monthly/annual and term reports reviewing progress against the progressive delivery program. Council has recently purchased new risk management software and this will be rolled out over the coming months.

Council has been successful in receiving grants for a number of projects which have been included in this quarterly budget review. These include \$20,000 received to enable the upgrade of Armstrong Park Basketball courts, \$17,950 to replace the fencing surrounding Kelly Reserve, \$42,024 has been made available for the installation of new playground equipment and shade coverings at Berryman Park and \$50,000 allocated towards waterway rehabilitation at PAC Park. This funding awarded under the Public Reserves Management Fund will greatly assist with development and improvement of these public facilities which are paramount to the community as they are a strong focus of recreation and culture. In conjunction with the Parkes Rugby League Club whom have secured a grant of \$25,000 Council will be able to project manage the refurbishment of Pioneer Oval Amenities.

Council has been successful through a number of grant applications which will facilitate the Memorial Hill Rejuvenation and provide an attraction that will service the whole community. In total \$102,017 in funds have been sourced to complete the Parkes Memorial Hill Rejuvenation project.



General Manager



Mayor

A favourable revised estimate of \$100,000 is reflected against Industrial Development Promotion operating revenue after Council received a contribution from Northparkes Mines, as a function of the Voluntary Planning Agreement, to assist with future diversification planning.

This review also reflects the activity for the Elvis Festival following the 2015 Elvis Festival. There are still some further transactions to be processed over the coming weeks and at this stage, we have a deficit result of \$12,105. It is noted that there were quite a few one-off initiatives purchased for this years Festival, which won't be recurring expenditure going forward. There is currently \$304,073 held within reserves for the working funds for the Festival.

Water Fund

The original budget has been amended to include the grant being received to upgrade the river intake, and refurbish bore 8. In addition, the budget for the Lake Endeavour dam has been amended to reflect the updated progress forecasted for 2014/15, and planned works on the water treatment plant.

The Responsible Accounting Officer is of the opinion that the Water Fund's projected level of available working capital is considered satisfactory based upon the revised estimates of income and expenditure as at 30 June 2015.

Sewer Fund

The original budget has been amended to reflect the updated progress forecasted for planned works on the sewerage treatment plant. It is not expected for Council to seek expressions of interest for the budgeted loan of \$6,000,000 within this financial year.

The Responsible Accounting Officer is of the opinion that the Sewer Fund's projected level of available working capital is considered satisfactory based upon the revised estimates of income and expenditure as at 30 June 2015.

Statement by Responsible Accounting Officer

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulation 2005:

It is my opinion that the Quarterly Budget Review Statement for Parkes Shire Council for the quarter ended 31/12/14 indicates that Council's projected financial position at 30/6/15 will be satisfactory at year-end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

Attachments

1. Detailed Quarterly Budget Report as at 31 December 2014 has been distributed separately.



General Manager



Mayor

PARKES SHIRE COUNCIL BUDGET REVIEW

**As at
31 December 2014**

*"Progress, Opportunities
and a quality lifestyle
for our residents"*



A handwritten signature in black ink, appearing to be 'V. Ray'.

General Manager

A handwritten signature in black ink, appearing to be 'Ken Keith'.

Mayor

Budget Review

December Quarter 2014

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General Manager



Mayor

Budget Review

December Quarter 2014

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General Manager



Mayor


<div style="display: flex; align-items: center;">  <div> PARKES SHIRE COUNCIL SUMMARY OF GENERAL FUND </div> </div>						
	2014/15 Budget	Supp Vote	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
TOTAL OPERATING REVENUES	26,518,181	1,507,265	28,025,446	18,577,213	28,394,995	369,549
TOTAL OPERATING EXPENSES	30,727,173	895,172	31,622,345	14,365,197	30,740,980	-881,364
TOTAL OPERATING RESULT BEFORE CAPITAL	-3,076,563	-520,336	-3,596,899	4,596,463	-2,345,985	1,250,913
TOTAL CAPITAL REVENUES						
TOTAL GRANTS & CONTRIBUTIONS	2,114,660	254,577	2,369,237	274,453	2,429,169	59,932
TOTAL DEPRECIATION	7,670,892	0	7,670,892	3,653,106	7,299,692	-371,200
TOTAL INCREASE IN ELE	209,682	0	209,682	104,841	209,682	0
TOTAL LOAN FUNDS USED	0	0	0	0	0	0
TOTAL REPAYMENTS BY DEFERRED DEBTORS	0	0	0	0	0	0
TOTAL CAPITAL REVENUE	9,995,234	254,577	10,249,811	4,032,400	9,938,543	-311,268
TOTAL CAPITAL EXPENSES	11,193,739	2,660,066	13,853,805	4,657,560	15,503,175	1,649,370
TOTAL REPAYMENT OF LOANS	404,510	0	404,510	208,699	404,510	0
TOTAL AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-3,938,003	-2,665,908	-6,603,911	4,415,606	-6,592,334	11,575
TOTAL TRANSFERS TO RESTRICTED ASSETS	3,059,020	-45,797	3,013,223	1,056,683	3,181,560	168,337
TOTAL TRANSFERS FROM RESTRICTED ASSETS	7,025,310	2,603,854	9,629,164	2,354,492	9,784,478	155,314
FUNDS AVAILABLE TO (OR REQUIRED FROM-)						
RATES AND OTHER GENERAL REVENUE	28,287	-16,257	12,030	5,713,415	10,584	-1,448



General Manager




Mayor

<div>  <div> <div>PARKES SHIRE COUNCIL</div> <div> <div>PARKES SHIRE COUNCIL</div> <div>ACTIVITY 1 - CORPORATE SUPPORT</div> </div> </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0110-1201-0000 - Section 603 Certificates	29,705	0	0	29,705	13,378	29,705	0
0110-1249-0000 - Private Works Admin 4%	6,180	0	0	6,180	3,066	6,180	0
0110-1402-0000 - Sundry Income	40,118	0	0	40,118	17,311	40,118	0
0110-1409-0000 - Sale of IT Hardware	7,560	0	0	7,560	18	7,560	0
0110-1463-0000 - Centrelink - Paid Parental Leave	0	0	5,128	5,128	11,539	11,539	6,411
0110-1740-0000 - Contribution - North Parkes Mines Grants Officer	40,000	0	0	40,000	40,000	40,000	0
Total Operating Revenues	123,563	0	5,128	128,691	85,312	135,102	6,411
OPERATING EXPENSES							
0110-2011-0000 - Salaries & Wages	2,286,000	0	-15,000	2,271,000	1,293,693	2,271,000	0
0110-2020-0000 / 0110-2021-0000 - Corporate Vehicle / Travel Expenses	45,180	0	0	45,180	34,425	45,180	0
0110-2022-0000 - Sundry Office Expenditure	3,120	0	0	3,120	1,369	3,120	0
0110-2026-0000 - Sundry Administration Expenses	15,680	0	0	15,680	12,059	15,680	0
0110-2031-0000 - Printing & Stationery	52,280	0	0	52,280	22,004	52,280	0
0110-2041-0000 - Advertising	14,640	0	0	14,640	5,328	14,640	0
Insurance							
0110-2051-0000 - Insurances - PI, PL, Broker Fee	33,251	0	-1,921	31,330	31,330	31,330	0
0110-2053-0000 - Insurances - Councillor / Acc / Fidelity	29,274	0	-769	28,505	28,505	28,505	0
0110-2052-0000 - Insurances Excess charges	0	0	0	0	0	0	0
0110-2058-0000 - Building Administration - Gas, Elect & Water	169,420	0	0	169,420	89,792	169,420	0
0110-2071-0000 - Legal Costs	5,130	0	0	5,130	1,888	5,130	0
0110-2072-0000 - Investment Advisory Services	10,250	0	0	10,250	5,534	10,250	0
0110-2075-0000 - Centre Pay Costs	2,050	0	0	2,050	1,275	2,050	0
0110-2076-0000 - Bank Charges	30,000	0	0	30,000	13,037	30,000	0
0110-2091-0000 - Postage	42,910	0	0	42,910	22,278	42,910	0
0110-2092-0000 - Telephone & Facsimile	26,010	0	0	26,010	14,490	26,010	0
0110-2094-0000 - Permanent Internet Connection	1,030	0	0	1,030	0	1,030	0
0110-2097-0000 - Provision for Bad Debts	10,000	0	0	10,000	0	10,000	0
0110-2101-0000 - Auditors Fees	45,000	0	9,400	54,400	22,525	54,400	0
0110-2102-0000 - Valuation Fees	56,380	0	0	56,380	59,201	59,201	2,821
0110-2103-0000 - Shires Association Subscription	34,694	0	0	34,694	29,668	29,668	-5,026
0110-2104-0000 - Mine Related Councils Subscription	7,000	0	-64	6,936	6,936	6,936	0
0110-2105-0000 - Office Equipment Maintenance	169,800	0	0	169,800	113,658	169,800	0
0110-2106-0000 - Microfilming	3,140	0	0	3,140	0	3,140	0
0110-2107-0000 - Section 356 Expenditure	16,000	0	0	16,000	9,754	16,000	0
0110-2108-0000 - Gullian Scholarship	1,500	1,500	0	3,000	0	3,000	0
0110-2110-0000 - Communications Study (CENTROC)	0	0	0	0	40	40	40
0110-2111-0000 - Integrated Planning Review	20,000	0	0	20,000	4,799	20,000	0
0110-2112-0000 - Internet Development (Customer Applications)	2,090	0	0	2,090	0	2,090	0
0110-2114-0000 - Councillors Expenses (inc. Mayoral)	59,600	0	0	59,600	41,891	59,600	0
0110-2115-0000 - Mayoral Fees	24,638	0	0	24,638	7,814	24,638	0
0110-2116-0000 - Councillors Fees	111,405	0	0	111,405	46,712	111,405	0
0110-2119-0000 - Accounting Valuations (Assets)	25,000	0	0	25,000	7,010	25,000	0
0110-2120-0000 - Corporate Development	30,000	0	0	30,000	12,985	30,000	0
0110-2121-0000 - Internal Audit/Audit Committee	30,750	0	0	30,750	17,482	30,750	0
0110-2175-0000 - Valuation Fees - Commercial Rentals	5,000	0	0	5,000	0	5,000	0
0110-2176-0000 - Finance Strategy Plan	0	8,569	0	8,569	10,648	11,337	2,768
0110-2177-0000 - Business Improvement Initiatives	20,000	0	0	20,000	2,231	20,000	0
0110-2179-0000 - LG Reform - Fit For The Future	0	0	0	0	1,173	16,173	16,173
0110-2181-0000 - Business Continuity Plan	1,500	0	0	1,500	890	1,500	0
0110-2194-0000 - WHS Improvement	20,000	0	30,000	50,000	23,600	50,000	0
0110-2196-0000 - Procurement Improvement Initiatives	0	0	10,000	10,000	2,600	10,000	0
0110-2999-0000 - Depreciation Expense - Corporate Support	332,970	0	0	332,970	166,485	332,970	0
0110-2098-0000 - LESS Overheads Distributed	-1,069,847	0	0	-1,069,847	-534,930	-1,069,847	0
Total Operating Expenses	2,722,845	10,069	31,646	2,764,560	1,630,177	2,781,337	16,777
OPERATING RESULT BEFORE CAPITAL	-2,599,282	-10,069	-26,518	-2,635,869	-1,544,865	-2,646,235	-10,366
CAPITAL REVENUES							
Depreciation Expense - Corporate Support	332,970	0	0	332,970	166,485	332,970	0
Increase in ELE	37,500	0	0	37,500	18,750	37,500	0
Total Capital Revenues	370,470	0	0	370,470	185,235	370,470	0
CAPITAL EXPENSES							
0110-2997-0000 - Computer & Office Equipment (LTP) (R)	217,284	107,000	0	324,284	102,542	319,939	-4,345
Administration Building							
0110-9170-0000 - Administration Building Refurbishment	0	0	1,716	1,716	1,716	1,716	0
0110-9190-0000 - Roughness Meter (Road Revaluation)	0	0	13,150	13,150	13,150	13,150	0


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL </div> </div> <div> PARKES SHIRE COUNCIL ACTIVITY 1 - CORPORATE SUPPORT </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
0110-9188-0000 - CIS Software Solution - IPR / Risk Management / Legislative Compliance / Fees and Charges Register / Software Upgrades	170,000	0	0	170,000	600	170,000	0
EFTPOS - Hardware / Software / Gift Cards / Swimming Pools / Rates	5,000	0	0	5,000	0	0	-5,000
0110-9192-0000 - Fellowes 485Ci Cross Cut Shredder	0	0	0	0	0	4,306	4,306
Form Based Application Platform (Tablet / Data Capture) (Business Improvement Activity)	25,000	0	0	25,000	0	5,000	-20,000
0110-2998-0000 - Administration Vehicles (Incl. Mayor)	39,500	0	0	39,500	-495	39,500	0
Total Capital Expenses	456,784	107,000	14,866	578,650	117,513	553,611	-25,039
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-2,685,596	-117,069	-41,384	-2,844,049	-1,477,143	-2,829,376	14,673
Transfers to Restricted Assets	237,402	0	60,601	237,402	121,201	242,402	5,000
Transfers from Restricted Assets *	257,784	117,069	99,468	374,853	187,427	374,853	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-2,665,214	0	-2,517	-2,706,598	-1,410,917	-2,696,925	9,673


Manager : Brad Byrnes
(Represented by General Ledger Activity # 110)

Delivery Program Linkages :

- 1.5.3 Actively promote lifelong learning in Council Staff Training and Professional Development Policies and Programs
1.5.4 Provide ongoing commitment to Traineeships/Apprenticeships and Cadetships


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 2 - ENGINEERING & WORKS </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0120-1202-0000 - Construction Certificate Inspection Fee	4,610	0	0	4,610	2,318	4,610	0
0120-1203-0000 - Plant Revenue / Surplus	699,042	0	0	699,042	147,213	699,042	0
0120-1216-0000 - Construction Plan Assessment Fee	2,260	0	0	2,260	670	2,260	0
0120-1440-0000 - Diesel Fuel Tax Rebate	39,250	0	0	39,250	24,528	39,250	0
0120-1402-0000 - Sundry Income	26,100	0	0	26,100	17,055	26,100	0
0120-1463-0000 - Centrelink - Paid Parental Leave	0	0	0	0	11,539	11,539	11,539
Total Operating Revenues	771,262	0	0	771,262	237,434	782,801	11,539
OPERATING EXPENSES							
0120-2011-0000 - Salaries (incl. On-cost)	1,694,010	0	-15,000	1,679,010	878,161	1,659,370	-19,640
0120-2021-0000 - Travelling Expenses	90,520	0	0	90,520	37,413	70,520	-20,000
0120-2022-0000 - Engineers Office Expenses	31,210	0	0	31,210	34,625	51,210	20,000
0120-2026-0000 - Sundry Expenses	11,760	0	0	11,760	3,522	11,760	0
0120-2027-0000 - Relocation Costs	0	0	986	986	986	986	0
Insurance							
0120-2051-0000 - Insurances - PI, PL Broker Fee	63,000	0	-2,084	60,916	60,916	60,916	0
0120-2052-0000 - Insurance Excess Charges	0	0	0	0	0	0	0
0120-2071-0000 - Engineering Legal Expenses	1,000	0	623	1,623	1,623	1,623	0
0120-2140-0000 - Works Depot Expenses (Parkes, P/Hill, Trundle)	75,000	0	0	75,000	47,765	75,000	0
0120-2141-0000 - Stores Operation	208,650	0	0	208,650	89,262	208,650	0
0120-2999-0000 - Depreciation Expense - Engineering	158,200	0	0	158,200	79,100	158,200	0
0120-2098-0000 - LESS Overheads Distributed	-393,784	0	0	-393,784	-196,896	-393,784	0
0120-2171-0000 - LESS Store On Cost Recoveries	-112,750	0	0	-112,750	-84,465	-112,750	0
0120-2172-0000 - LESS Supervision On Cost	-322,490	0	0	-322,490	-213,336	-322,490	0
Total Operating Expenses	1,504,326	0	-15,475	1,488,851	738,675	1,469,211	-19,640
OPERATING RESULT BEFORE CAPITAL	-733,064	0	15,475	-717,589	-501,241	-686,410	31,179
CAPITAL REVENUES							
0120-2999-0000 - Depreciation Expense - Engineering (incl. Plant)	863,339	0	0	863,339	431,670	863,339	0
Increase in ELE	43,100	0	0	43,100	21,550	43,100	0
Total Capital Revenues	906,439	0	0	906,439	453,220	906,439	0
CAPITAL EXPENSES							
0120-8083-0000 - Parkes Depot - Carport Extension	10,000	0	0	10,000	0	10,000	0
0120-8096-0000 - Parkes Depot - Gantry	8,000	0	0	8,000	5,835	5,835	-2,165
0120-8081-0000 - Engineering Digital 2 Way Radio	0	31,700	0	31,700	166,256	114,178	82,478
0120-8095-0000 - Parkes Depot - Handstand Area (Forlift & 8 Double Access)	40,000	40,000	13,115	93,115	93,115	93,115	0
0120-2998-0000 - Plant, Engineers Vehicle & Office Equipment*	948,500	0	0	948,500	629,802	866,022	-82,478
Refurbishments - Engineering Administration Building	0	0	0	0	0	0	0
Total Capital Expenses	1,006,500	71,700	13,115	1,091,315	895,008	1,089,150	-2,165
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-833,125	-71,700	2,360	-902,465	-943,030	-869,121	33,344
Transfers to Restricted Assets	956,000	0	239,000	956,000	478,000	956,000	0
Transfers from Restricted Assets *	948,500	71,700	0	1,020,200	0	1,073,315	53,115
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-840,625	0	-236,640	-838,265	-1,421,030	-751,806	86,459


Manager: Ben Howard / Sharon Ross
(Represented by General Ledger Activity # 120)



General Manager




Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 3 - OTHER SUPPORT SERVICES </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0130-1524-0000 - Employment Traineeships (*A)	28,500	0	0	28,500	16,750	28,500	0
0130-1722-0000 - Contribution Risk Management Incentive (*B)	20,000	0	0	20,000	0	20,000	0
0130-1724-0000 - Contribution - WHS Incentive (*C)	35,700	0	0	35,700	36,222	36,222	522
0130-1746-0000 - Contribution - Property Incentive	25,000	0	0	25,000	44,262	44,262	19,262
0130-1764-0000 - Contribution - State Cover Health Wellbeing	0	0	0	0	10,000	10,000	10,000
Total Operating Revenues	109,200	0	0	109,200	107,234	138,984	29,784
OPERATING EXPENSES							
0130-2065-0000 - Dishonoured Cheque Clearing Account	0	0	0	0	-335	0	0
0130-2080-0000 - Payroll Tax	5,330	0	0	5,330	1,193	5,330	0
0130-2180-0000 - Corporate Wardrobe	2,820	0	0	2,820	538	2,820	0
0130-2181-0000 - Business Continuity Plan	0	0	0	0	0	0	0
0130-2182-0000 - WH & S Incentive Scheme (*C)	35,700	0	0	35,700	15,668	36,222	522
0130-2183-0000 - CENTROC - Membership & Admin Fees	13,550	0	1,376	14,926	14,926	14,926	0
0130-2184-0000 - Risk Management Incentive (*B)	20,000	0	0	20,000	7,381	20,000	0
0130-2186-0000 - Existing Worker Traineeships (*A)	28,500	0	0	28,500	0	28,500	0
0130-2187-0000 - Employee Service Awards	1,640	0	0	1,640	527	1,640	0
0130-2188-0000 - Employee Assistance Program	5,000	0	0	5,000	1,279	5,000	0
0130-2190-0000 - Pre-Employment Medicals	7,840	0	0	7,840	1,680	7,840	0
0130-2192-0000 - Property Incentive Expenditure	0	0	473	473	473	44,262	43,789
0130-2010-0000 - Employees Entitlements LSL (Reserve Funded)	321,520	0	0	321,520	107,957	321,520	0
Total Operating Expenses	441,900	0	1,849	443,749	151,285	488,060	44,311
OPERATING RESULT BEFORE CAPITAL	-332,700	0	-1,849	-334,549	-44,051	-349,076	-14,527
CAPITAL REVENUES							
Increase in ELE	0	0	0	0	0	0	0
Total Capital Revenues	0	0	0	0	0	0	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	-332,700	0	-1,849	-334,549	-44,051	-349,076	-14,527
Transfers to Restricted Assets (LTFF)	419,238	0	0	419,238	0	419,238	0
Transfers from Restricted Assets (LTFF)	493,665	0	0	493,665	0	493,665	0
Transfers to Restricted Assets	371,500	0	80,375	371,500	160,750	321,500	-50,000
Transfers from Restricted Assets	392,721	0	-14,335	378,386	164,193	328,386	-50,000
FUNDS AVAILABLE TO (OR REQUIRED FROM)-							
RATES AND OTHER GENERAL REVENUE	-237,052	0	-96,559	-253,236	-40,608	-267,763	-14,527

Manager : Brad Byrnes
(Represented by General Ledger Activity # 130)


General Manager



Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 4 - GENERAL PURPOSE REVENUES </div> </div>								
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)	
OPERATING REVENUES								
0140-1000-0000 - General Rates	10,207,630	0	-1,098	10,206,532	10,209,707	10,210,930	4,398	
0140-1001-0000 - LESS Pensioner Rebate	-200,700	0	0	-200,700	-186,144	-200,700	0	
0140-1002-0000 - General Postponed Rate Revenue	0	0	0	0	6,300	6,300	6,300	
0140-1003-0000 - General - Council Pensioner Rebate	-50,720	0	0	-50,720	-49,430	-50,720	0	
0140-1350-0000 - Interest and Legal Charges	32,300	0	0	32,300	14,484	32,300	0	
0140-1351-0000 - Interest on Investments	437,000	0	20,000	457,000	293,084	506,500	49,500	
0140-1501-0000 - Financial Assistance Grant	3,636,200	0	6,331	3,642,531	1,821,266	3,642,531	0	
0140-1502-0000 - Pensioners Rate Subsidy	110,405	0	0	110,405	102,379	110,405	0	
0140-1352-0000 - Interest on Long Term Debtors	0	0	42	42	87	199	157	
0140-1353-0000 - Extra Charges	1,330	0	7,352	8,682	2,373	8,682	0	
0140-1354-0000 - Postponed Rates Interest Charges	1,500	0	0	1,500	1,000	1,500	0	
0140-1357-0000 - Inv Discount on Acq	0	0	0	0	0	0	0	
0140-1355-0000 - Fair Value Adjustments on Investments	0	0	-12,689	-12,689	-1,880	-1,880	10,809	
0140-1460-0000 - Investment Legal Recoveries	0	0	0	0	0	0	0	
Total Operating Revenues	14,174,945	0	19,938	14,194,883	12,213,225	14,266,047	71,164	
OPERATING EXPENSES								
0140-2095-0000 - General Rates Write Offs	0	0	51	51	97	118	67	
Investment Loss on Sale	0	0	0	0	0	0	0	
Total Operating Expenses	0	0	51	51	97	118	67	
OPERATING RESULT BEFORE CAPITAL	14,174,945	0	19,887	14,194,832	12,213,129	14,265,929	71,097	
CAPITAL REVENUES								
Increase in ELE	0	0	0	0	0	0	0	
Total Capital Revenues	0	0	0	0	0	0	0	
CAPITAL EXPENSES								
Total Capital Expenses	0	0	0	0	0	0	0	
AVAILABLE FUNDS MOVEMENT PRIOR								
TO RESTRICTED ASSET FUNDING	14,174,945	0	19,887	14,194,832	12,213,129	14,265,929	71,097	
Transfers to Restricted Assets	0	0	12,689	12,689	0	0	-12,689	
Transfers from Restricted Assets	0	0	0	0	0	1,880	1,880	
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	14,174,945	0	7,198	14,182,143	12,213,129	14,267,809	85,666	

Manager : Fiona McKenzie
(Represented by General Ledger Activity # 140)


General Manager


Mayor

	PARKES SHIRE COUNCIL ACTIVITY 5 - FIRE PROTECTION						
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0220-1402-0000 - Sundry Income - Bushfire	3,400	0	0	3,400	24,559	24,559	21,159
0220-1504-0000 - Grant - Bushfire Protection Sec M & R	185,600	0	0	185,600	165,465	185,600	0
0220-1455-0000 - Grant - Sec 44 Tullamore / Peak Hill	0	0	0	0	0	13,643	13,643
Total Operating Revenues	189,000	0	0	189,000	190,024	223,802	34,802
OPERATING EXPENSES							
0220-2200-0000 - Contribution to Fire Brigade	38,600	0	0	38,600	27,025	38,600	0
0220-2201-0000 - Contribution to Bushfire Fund	304,000	0	5,867	309,867	217,602	309,867	0
0220-2202-0000 - Fire Control - Non Claimable Expenses	5,800	0	0	5,800	3,947	5,800	0
0220-2206-0000 - Section 44 Tullamore/Peak Hill Fire - Nov 2014	0	0	0	0	12,015	13,643	13,643
0220-2209-0000 - RFS - Additional Vehicle Servicing	0	0	429	429	429	429	0
0220-0204-0000 - Hazard Reduction costs	0	0	0	0	0	0	0
0220-2203-0000 - Fire Control - Repairs	109,300	0	0	109,300	46,164	109,300	0
0220-2999-0000 - Depreciation	340,100	0	0	340,100	170,050	340,100	0
Total Operating Expenses	797,800	0	6,296	804,096	477,231	817,739	13,643
OPERATING RESULT BEFORE CAPITAL	-608,800	0	-6,296	-615,096	-287,207	-593,937	21,159
CAPITAL REVENUES							
0220-2999-0000 - Depreciation	340,100	0	0	340,100	170,050	340,100	0
0220-1605-0000 - Grant - RFS Capital (Cash)	0	0	30,523	30,523	30,523	30,954	431
0220-1600-0000 - Grant - Equipment Issues	725,000	0	-48,234	676,766	0	676,766	0
Increase in ELE	0	0	0	0	0	0	0
Total Capital Revenues	1,065,100	0	-17,711	1,047,389	200,573	1,047,820	431
CAPITAL EXPENSES							
0220-2998-0000 - RFS - Bushfire Tankers	725,000	0	-48,234	676,766	0	676,766	0
0220-8106-0000 - RFS - New Trundle Station	0	0	4,249	4,249	4,249	4,249	0
0220-8112-0000 - RFS - Troffs Tanker Station	0	0	875	875	1,393	1,393	518
0220-8113-0000 - RFS - Tullamore Station	0	0	13,767	13,767	13,767	13,767	0
0220-8114-0000 - RFS - Brule Plains Station	0	0	0	0	11,545	11,545	11,545
Total Capital Expenses	725,000	0	-29,343	695,657	30,955	707,720	12,063
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-268,700	0	5,336	-263,364	-117,589	-253,837	9,527
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM)- RATES AND OTHER GENERAL REVENUE	-268,700	0	5,336	-263,364	-117,589	-253,837	9,527


Manager : Ben Howard
(Represented by General Ledger Activity # 220)

Delivery Program Linkages :

Refer 2.5.9 Provide Support for Emergency Management in Parkes Shire in accordance with the S.E.R.M. Act
Refer 2.5.10 Work with the NSW Rural Fire Service in accordance with the Service Agreement to prevent and control bushfires


General Manager


Mayor

<div>  <div>PARKES SHIRE COUNCIL</div> </div> <div>PARKES SHIRE COUNCIL ACTIVITY 6 - ANIMAL CONTROL</div>								
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)	
OPERATING REVENUES								
0230-1205-0000 - Dog Rego - Companion Animals	8,400	0	0	8,400	5,439	8,400	0	
0230-1207-0000 - Dog Impounding - Fees & Fines	2,150	0	0	2,150	1,932	2,310	160	
0230-1208-0000 - Straying Stock - Fees & Fines	510	0	0	510	0	510	0	
0230-1401-0000 - Fines & Costs	0	0	48	48	48	48	0	
Total Operating Revenues	11,060	0	48	11,108	7,419	11,268	160	
OPERATING EXPENSES								
0230-2020-0000 - Vehicle/Travelling Expenses	11,710	0	0	11,710	1,279	11,710	0	
0230-2098-0000 - Overheads Distributed	0	0	27,840	27,840	13,920	27,840	0	
0230-2210-0000 - Control of Dogs	168,110	0	0	168,110	98,222	193,110	25,000	
0230-2212-0000 - Straying Livestock	26,140	0	0	26,140	11,028	26,140	0	
0230-2999-0000 - Depreciation	13,070	0	0	13,070	6,535	13,070	0	
Total Operating Expenses	219,030	0	27,840	246,870	130,984	271,870	25,000	
OPERATING RESULT BEFORE CAPITAL	-207,970	0	-27,792	-235,762	-123,565	-260,602	-24,840	
CAPITAL REVENUES								
0230-2999-0000 - Depreciation	13,070	0	0	13,070	6,535	13,070	0	
Increase in ELE	2,000	0	0	2,000	1,000	2,000	0	
Total Capital Revenues	15,070	0	0	15,070	7,535	15,070	0	
CAPITAL EXPENSES								
0230-0097-0007 - Drop Off Cages	0	24,912	-976	23,936	23,936	23,936	0	
0230-0097-0008 - CCTV Animal Shelter	0	0	5,051	5,051	5,051	5,051	0	
Total Capital Expenses	0	24,912	4,075	28,987	28,987	28,987	0	
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-192,900	-24,912	-31,867	-249,679	-145,017	-274,519	-24,840	
Transfers to Restricted Assets	0	0	0	0	0	0	0	
Transfers from Restricted Assets *	0	24,912	23,936	24,912	25,229	25,229	317	
FUNDS AVAILABLE TO (OR REQUIRED FROM)- RATES AND OTHER GENERAL REVENUE	-192,900	0	-7,931	-224,767	-119,788	-249,290	-24,523	


Manager : Howard Orr
(Represented by General Ledger Activity # 230)

Delivery Program Linkages:

- 2.5.2 Maintain community safety through the management and reduction of public nuisances
2.5.6 Provide Animal Management Services across the shire
2.5.6.P.- (AUGMENTED PROGRAM) Provide Animal Management Services across the shire
7.4.2. Controls vermin and pests in accordance with its regulatory obligations


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL </div> </div> <div> PARKES SHIRE COUNCIL ACTIVITY 7 - ENFORCEMENT OF REGULATIONS </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0240-1401-0000 - Fines & Costs	0	0	0	0	0	0	0
0240-1458-0000 - Fines & Costs - Animal Control - OSR	2,000	0	2,306	4,306	5,068	6,280	1,974
0240-1459-0000 - Fines & Costs - Traffic Infringements - OSR	12,500	0	0	12,500	1,488	12,500	0
0240-1461-0000 - Fines & Costs - On Property - OSR	10,000	0	0	10,000	0	5,000	-5,000
Total Operating Revenues	24,500	0	2,306	26,806	6,556	23,780	-3,026
OPERATING EXPENSES							
0240-2019-0000 - Working Expenses	21,600	0	0	21,600	5,135	21,600	0
0240-2032-0000 - On Property Enforcement	20,000	0	0	20,000	14,960	20,000	0
Total Operating Expenses	41,600	0	0	41,600	20,095	41,600	0
OPERATING RESULT BEFORE CAPITAL	-17,100	0	2,306	-14,794	-13,538	-17,820	-3,026
CAPITAL REVENUES							
Total Capital Revenues	0	0	0	0	0	0	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-17,100	0	2,306	-14,794	-13,538	-17,820	-3,026
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-17,100	0	2,306	-14,794	-13,538	-17,820	-3,026


Manager : Howard Orr
(Represented by General Ledger Activity # 240)



General Manager



Mayor

<div style="display: flex; justify-content: space-between; align-items: center;">  <div> PARKES SHIRE COUNCIL ACTIVITY 8 - EMERGENCY SERVICES </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0250-1402-0000 - Sundry Income - Emergency Services	0	0	0	0	152	284	284
Total Operating Revenues	0	0	0	0	152	284	284
OPERATING EXPENSES							
0250-2230-0000 - SES Squads	15,380	0	0	15,380	7,434	15,380	0
0250-2231-0000 - SES - Direct contribution	31,780	0	0	31,780	17,551	31,780	0
0250-2999-0000 - Depreciation	25,230	0	0	25,230	12,615	25,230	0
Total Operating Expenses	72,390	0	0	72,390	37,600	72,390	0
OPERATING RESULT BEFORE CAPITAL	-72,390	0	0	-72,390	-37,448	-72,106	284
CAPITAL REVENUES							
0250-2999-0000 - Depreciation	25,230	0	0	25,230	12,615	25,230	0
Total Capital Revenues	25,230	0	0	25,230	12,615	25,230	0
CAPITAL EXPENSES							
0250-8143-0000 - Vehicle Replacement Program*	0			0	0	0	0
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-47,160	0	0	-47,160	-24,833	-46,876	284
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets *	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-47,160	0	0	-47,160	-24,833	-46,876	284


Manager : Ben Howard
(Represented by General Ledger Activity # 250)



General Manager



Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 9 - ROAD SAFETY & INJURY PREVENTION OFFICER </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0270-1532-0000 - RMS - RSO Salary/Program Costs (incl. On-cost)	51,260	0	0	51,260	24,835	51,260	0
0270-1533-0000 - RMS - RSO Special Projects	14,000	0	0	14,000	3,341	14,000	0
0270-1546-0000 - RMS - Learner Driver Workshop	6,600	0	0	6,600	0	6,600	0
0270-1579-0000 - RMS - RSO Mock Crash	3,000	0	0	3,000	0	3,000	0
0270-1714-0000 - Contribution - Forbes Shire Council	20,780	0	0	20,780	0	20,780	0
0270-1715-0000 - Contribution - Lachlan Shire Council	20,780	0	0	20,780	0	20,780	0
Total Operating Revenues	116,420	0	0	116,420	28,176	116,420	0
OPERATING EXPENSES							
0270-2011-0000 - Salary (incl. On-cost)	84,010	0	0	84,010	46,284	84,010	0
0270-2020-0000 - Vehicle Expenses	5,330	0	0	5,330	1,289	5,330	0
0270-2022-0000 - Program Expenses	10,000	0	0	10,000	5,815	10,000	0
0270-2026-0000 - Safety Around Schools	2,000	0	0	2,000	0	2,000	0
0270-2028-0000 - RSO - Mock Crash Demonstration	6,500	0	4,576	11,076	12,376	12,376	1,300
0270-2027-0000 - S/Project Learner Driver Parent Workshops	6,600	0	0	6,600	915	6,600	0
0270-2098-0000 - Overheads Distributed	7,010	0	0	7,010	4,800	7,010	0
0270-2240-0000 - Special Projects	14,000	0	0	14,000	7,613	14,000	0
Total Operating Expenses	135,450	0	4,576	140,026	79,090	141,326	1,300
OPERATING RESULT BEFORE CAPITAL	-19,030	0	-4,576	-23,606	-50,914	-24,906	-1,300
CAPITAL REVENUES							
Total Capital Revenues	0	0	0	0	0	0	0
CAPITAL EXPENSES							
Laptop Computer	2,000	0	0	2,000	0	2,000	0
Total Capital Expenses	2,000	0	0	2,000	0	2,000	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-21,030	0	-4,576	-25,606	-50,914	-26,906	-1,300
Transfers to Restricted Assets	5,000	0	0	5,000	0	0	-5,000
Transfers from Restricted Assets *	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-26,030	0	-4,576	-30,606	-50,914	-26,906	3,700


Manager: Melanie Suitor
(Represented by General Ledger Activity # 270)

Delivery Program Linkages:

2.5.1 Continued support to the role and functions of a Road Safety and Injury Officer and implementation of the Road Safety Strategic Plan


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 10 - HEALTH ADMINISTRATION & INSPECTION </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0310-1209-0000 - Food Premises - Inspection Fees	12,300	0	0	12,300	-484	12,300	0
0310-1210-0000 - Administration Fee (Regulatory Only)	5,920	0	0	5,920	0	5,920	0
0310-1401-0000 - Fines & Costs	430	0	0	430	0	430	0
0310-1402-0000 - Sundry Income - Inc Copying / Scanning	17,650	0	0	17,650	9,105	17,650	0
Total Operating Revenues	36,300	0	0	36,300	8,621	36,300	0
OPERATING EXPENSES							
0310-2011-0000 - Salaries (incl. On-cost)	785,660	0	0	785,660	343,838	785,660	0
0310-2020-0000 - Health Vehicle / Travelling Expenses	25,110	0	0	25,110	7,821	25,110	0
0310-2026-0000 - Sundry Expenses	31,560	0	0	31,560	14,654	31,560	0
0310-2051-0000 - Insurance - Pl, Pl, Broker Fee	33,710	0	-2,380	31,330	31,330	31,330	0
0310-2052-0000 - Insurance Excess Charges	0	0	0	0	0	0	0
0310-2071-0000 - Legal Costs	1,000	0	0	1,000	0	1,000	0
0310-2250-0000 - Food Inspections	6,000	0	0	6,000	218	10,000	4,000
0310-2999-0000 - Depreciation	19,020	0	0	19,020	9,510	19,020	0
0310-2098-0000 - LESS Overheads Distributed	-413,030	0	0	-413,030	-206,526	-413,030	0
Total Operating Expenses	489,030	0	-2,380	486,650	200,845	490,650	4,000
OPERATING RESULT BEFORE CAPITAL	-452,730	0	-2,380	-450,350	192,224	-454,350	-4,000
CAPITAL REVENUES							
0310-2999-0000 - Depreciation	19,020	0	0	19,020	9,510	19,020	0
Increase in ELE	10,800	0	0	10,800	5,400	10,800	0
Total Capital Revenues	29,820	0	0	29,820	14,910	29,820	0
CAPITAL EXPENSES							
0310-9101-0000 - Health Administration Vehicles *	16,000	0	0	16,000	19,606	39,606	23,606
Total Capital Expenses	16,000	0	0	16,000	19,606	39,606	23,606
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-438,910	0	-2,380	-436,530	187,528	-464,136	-27,606
Transfers to Restricted Assets	14,000	0	0	14,000	0	0	-14,000
Transfers from Restricted Assets *	16,000	0	-2,000	14,000	-2,000	0	-14,000
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-436,910	0	-4,380	-436,530	185,528	-464,136	-27,606


Manager : Howard Orr
(Represented by General Ledger Activity # 310)

Delivery Program Linkages :

2.5.5 Inspect and enforce health standards through the Food Regulation Partnership with the NSW Food Authority
2.5.8 Inspect and enforce health standards through enforcement of the Local Government Act and Public Health Act and Regulations.
2.5.8.P.- (AUGMENTED PROGRAM) Inspect and enforce health standards through enforcement of the Local Government Act and Public Health Act and Regulations.


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 11 - IMMUNISATIONS </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
0320-2260-0000 - Immunisation Expenses	3,500	0	0	3,500	0	3,500	0
Total Operating Expenses	3,500	0	0	3,500	0	3,500	0
OPERATING RESULT BEFORE CAPITAL	-3,500	0	0	-3,500	0	-3,500	0
CAPITAL REVENUES							
Depreciation	0	0	0	0	0	0	0
Increase in E I F	0	0	0	0	0	0	0
Total Capital Revenues	0	0	0	0	0	0	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-3,500	0	0	-3,500	0	-3,500	0
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-3,500	0	0	-3,500	0	-3,500	0

Manager : Michelle Bicket
(Represented by General Ledger Activity # 320)

Delivery Program Linkages :


2.2.1 Support and encourage programs that promote health and wellbeing



General Manager



Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 12 - INSECT & VERMIN CONTROL </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
0340-2265-0000 - Fruit Fly Control	7,950	0	0	7,950	0	7,950	0
0340-2267-0000 - Destruction of Pests	3,140	0	0	3,140	0	3,140	0
Total Operating Expenses	11,090	0	0	11,090	0	11,090	0
OPERATING RESULT BEFORE CAPITAL	-11,090	0	0	-11,090	0	-11,090	0
CAPITAL REVENUES							
Total Capital Revenues	0	0	0	0	0	0	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-11,090	0	0	-11,090	0	-11,090	0
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	0	0	0	0	1,531	1,531
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-11,090	0	0	-11,090	0	-9,559	1,531


Manager : Andrew Francis
(Represented by General Ledger Activity # 340)



General Manager



Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 13 - NOXIOUS PLANTS </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0350-1402-0000 - Sundry Income	200	0	0	200	259	259	59
0350-1505-0000 - Grant - Local Inspectorial	72,140	0	0	72,140	0	72,140	0
0350-1757-0000 - Contribution - Weed Identification Workshops	0	0	0	0	682	682	682
Total Operating Revenues	72,340	0	0	72,340	941	73,081	741
OPERATING EXPENSES							
0350-2275-0000 - Inspectorial Program	144,280	57,000	0	201,280	57,827	201,280	0
0350-2276-0000 - Destruction of Plants - Local Operational	32,460	0	0	32,460	10,654	32,460	0
0350-2277-0000 - Destruction of Plants - Regional	51,910	0	0	51,910	33,385	51,910	0
0350-2278-0000 - Grant - Noxious Weeds Crown Land	0	0	322	322	322	1,334	1,013
0350-2999-0000 - Depreciation Expense - Noxious Weeds	4,710	0	0	4,710	2,355	4,710	0
Total Operating Expenses	233,360	57,000	322	290,682	104,542	291,694	1,013
OPERATING RESULT BEFORE CAPITAL	-161,020	-57,000	-322	-218,342	-103,602	-218,613	-272
CAPITAL REVENUES							
0350-2999-0000 - Depreciation Expense - Noxious Weeds	4,710	0	0	4,710	2,355	4,710	0
Increase in ELE	2,575	0	0	2,575	1,288	2,575	0
Total Capital Revenues	7,285	0	0	7,285	3,643	7,285	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-153,735	-57,000	-322	-211,057	-99,959	-211,328	-272
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	57,000	0	57,000	0	57,000	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-153,735	0	-322	-154,057	-99,959	-154,328	-272

Manager : Andrew Francis
(Represented by General Ledger Activity # 350)


Delivery Program Linkages:

7.4.1 Controls noxious/ environmental weeds in accordance with its regulatory obligations

7.4.1.P - (AUGMENTED PROGRAM) Controls noxious/ environmental weeds in accordance with its regulatory obligations


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 14 - HEALTH CENTRES </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0360-1412-0000 - Rent - Doctors Surgery Tullamore	6,540	0	0	6,540	6,459	6,540	0
0360-1420-0000 - Rent - Doctors Surgery Peak Hill	4,560	0	0	4,560	1,179	4,560	0
0360-1425-0000 - Rent - Registrars Accommodation	19,460	0	0	19,460	6,718	19,460	0
Total Operating Revenues	30,560	0	0	30,560	14,356	30,560	0
OPERATING EXPENSES							
0360-2280-0000 - Bush Bursary Scheme (Rural Doctors)	3,100	0	0	3,100	0	3,100	0
0360-2282-0000 - Peak Hill Doctors Surgery	5,750	0	0	5,750	6,742	7,750	2,000
0360-2283-0000 - Tullamore Doctors Surgery	10,770	0	0	10,770	1,697	10,770	0
0360-2284-0000 - Registrars Accommodation - Coleman Road	11,290	0	0	11,290	10,817	11,290	0
0360-2286-0000 - Doctor Recruitment Program	0	0	3,000	3,000	3,000	3,000	0
0360-2999-0000 - Depreciation Expense - Health Centres	20,600	0	0	20,600	10,300	20,600	0
Total Operating Expenses	51,510	0	3,000	54,510	32,556	56,510	2,000
OPERATING RESULT BEFORE CAPITAL	-20,950	0	-3,000	-23,950	-18,200	-25,950	-2,000
CAPITAL REVENUES							
0360-2999-0000 - Depreciation Expense - Health Centres	20,600	0	0	20,600	10,300	20,600	0
Total Capital Revenues	20,600	0	0	20,600	10,300	20,600	0
CAPITAL EXPENSES							
0360-0998-0007 - Parkes Registrars Accommodation - Coleman Road	0	0	0	0	0	15,000	15,000
Total Capital Expenses	0	0	0	0	0	15,000	15,000
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-350	0	-3,000	-3,350	-7,900	-20,350	-17,000
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	0	0	0	0	8,132	8,132
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-350	0	-3,000	-3,350	-7,900	-12,218	-8,868


Manager : Michelle Bickett
(Represented by General Ledger Activity # 360)

Delivery Program Linkages :

2.1.3 Plan and undertake maintenance of medical facilities in Peak Hill, Tullamore and accommodation for Medical Registrars at Parkes


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 15 - FAMILY DAY CARE </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0410-1402-0000 - Sundry Income	2,580	0	0	2,580	955	2,580	0
0410-1464-0000 - FDC Carbon Tax Repeal	0	0	0	0	40	40	40
0410-1507-0000 - Operation Grant Subsidy	143,500	0	0	143,500	75,235	143,500	0
0410-1508-0000 - Childcare Benefit Grant	620,000	0	0	620,000	354,166	620,000	0
0410-1509-0000 - FDC Levies	148,200	0	0	148,200	75,248	148,200	0
0410-1510-0000 - Educator Admin Levies	11,300	0	0	11,300	7,490	11,300	0
0410-1537-0000 - Family Registration Fee	1,030	0	0	1,030	40	1,030	0
0410-1542-0000 - RTAG - FDC Transport Assistance	10,550	0	0	10,550	5,251	10,550	0
0410-1543-0000 - D Sups Subsidy (ISS)	4,590	0	0	4,590	989	4,590	0
0410-1538-0000 - Educator Registration Fee	1,150	0	0	1,150	370	1,150	0
0410-1577-0000 - Grant Received - FDC Operating	1,030	0	11,619	12,649	12,649	12,649	0
0410-1718-0000 - Contribution - FDC In Home Care	1,000	0	0	1,000	0	1,000	0
0410-1741-0000 - Contribution - FDC Operating Received	0	0	0	0	0	0	0
0410-1763-0000 - Contribution - FDC Operating Received Other	0	0	0	0	0	0	0
0410-1766-0000 - FDC Educator Receipt Books	0	0	177	177	205	205	28
0410-1744-0000 - Playgroup Fees	2,560	0	0	2,560	857	2,560	0
Total Operating Revenues	947,490	0	11,796	959,286	533,493	959,354	68
OPERATING EXPENSES							
0410-2011-0000 - Salaries & Wages	209,850	0	0	209,850	110,449	209,850	0
0410-2020-0000 - FDC Vehicle Running Expenses / Travel Expenses	8,360	0	0	8,360	1,521	8,360	0
0410-2098-0000 - Overheads Distributed	18,020	0	0	18,020	9,012	18,020	0
0410-2300-0000 - Wages - Educators	620,000	0	0	620,000	354,166	620,000	0
0410-2301-0000 - Operating Expenses	62,940	0	11,796	74,736	42,824	74,736	0
0410-2302-0000 - Educator D Supp Payments	4,590	0	0	4,590	1,087	4,590	0
0410-2999-0000 - Depreciation Expense - Family Day Care	5,920	0	0	5,920	2,960	5,920	0
Total Operating Expenses	929,680	0	11,796	941,476	522,020	941,476	0
OPERATING RESULT BEFORE CAPITAL	17,810	0	0	17,810	11,474	17,878	68
CAPITAL REVENUES							
0410-2999-0000 - Depreciation Expense - Family Day Care	5,920	0	0	5,920	2,960	5,920	0
Total Capital Revenues	5,920	0	0	5,920	2,960	5,920	0
CAPITAL EXPENSES							
0410-8178-0000 - Double Garage	15,000	0	0	15,000	0	0	-15,000
0410-8175-0000 - FDC - Computer Upgrade	0	0	0	0	342	342	342
0410-8179-0000 - FDC - Photocopier	0	0	0	0	9,449	9,449	9,449
Total Capital Expenses	15,000	0	0	15,000	9,791	9,791	-5,209
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	8,730	0	0	8,730	4,643	14,007	5,277
Transfers to Cash at Bank	23,730	0	5,950	23,730	5,950	23,798	68
Transfers from Cash at Bank	15,000	0	0	15,000	0	9,791	-5,209
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	0	0	5,950	0	1,307	0	0


Manager : Anne-Marie Winter
(Represented by General Ledger Activity # 410)

Delivery Program Linkages :

1.3.1 Parkes shire Council will provide a Family Day Care Service


General Manager


Mayor

	PARKES SHIRE COUNCIL ACTIVITY 16 - YOUTH SERVICES						
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0430-1511-0000 - Grant - Youth Week	1,300	0	0	1,300	0	0	-1,300
0430-1762-0000 - Contribution - Youth Week Sponsorship	0	0	0	0	0	1,818	1,818
Total Operating Revenues	1,300	0	0	1,300	0	1,818	518
OPERATING EXPENSES							
0430-2315-0000 - Youth Week	2,670	0	0	2,670	0	2,670	0
0430-2323-0000 - Youth Services Operating Expenses	1,150	0	0	1,150	0	1,150	0
0430-2317-0000 - Youth Services Forum	630	0	0	630	0	630	0
0430-2318-0000 - Youth Services - Skate Park Expenses	7,630	0	0	7,630	4,872	7,630	0
0430-2999-0000 - Depreciation	1,850	0	0	1,850	925	1,850	0
Total Operating Expenses	13,930	0	0	13,930	0	13,930	0
OPERATING RESULT BEFORE CAPITAL	-12,630	0	0	-12,630	0	-12,112	518
CAPITAL REVENUES							
0430-2999-0000 - Depreciation	1,850	0	0	1,850	925	1,850	0
Total Capital Revenues	1,850	0	0	1,850	925	1,850	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	-10,780	0	0	-10,780	925	-10,262	518
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-10,780	0	0	-10,780	925	-10,262	518


Manager : Brad Byrnes
(Represented by General Ledger Activity # 430)

Delivery Program Linkages :

3.5.2 Support Youth initiatives and collaborate with other youth groups and support agencies


General Manager


Mayor

	PARKES SHIRE COUNCIL ACTIVITY 17 - AGED & DISABLED						
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0450-1426-0000 - Rent - 30 Welcome Street	42,330	0	0	42,330	20,120	42,330	0
Total Operating Revenues	42,330	0	0	42,330	20,120	42,330	0
OPERATING EXPENSES							
0450-2060-0000 - Interest on Loan - 30 Welcome St	36,861	0	0	36,861	4,275	36,861	0
0450-2325-0000 - Senior Citizens Week	1,030	0	0	1,030	0	1,030	0
0450-2326-0000 - 30 Welcome St - Expenses	18,020	0	0	18,020	15,869	18,020	0
0450-2999-0000 - Depreciation Expense - Aged & Disabled	15,660	0	0	15,660	7,830	15,660	0
Total Operating Expenses	71,571	0	0	71,571	27,975	71,571	0
OPERATING RESULT BEFORE CAPITAL	-29,241	0	0	-29,241	-7,855	-29,241	0
CAPITAL REVENUES							
0450-2999-0000 - Depreciation Expense - Aged & Disabled	15,660	0	0	15,660	7,830	15,660	0
Total Capital Revenues	15,660	0	0	15,660	7,830	15,660	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
0450-5803-0000 - Principal Loan Repayments	14,471	0	0	14,471	7,140	14,471	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-28,052	0	0	-28,052	-7,164	-28,052	0
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-28,052	0	0	-28,052	-7,164	-28,052	0


Manager : *Steve Campbell*
(Represented by General Ledger Activity # 450)



General Manager



Mayor

<div>  <div> PARKES SHIRE COUNCIL </div> </div> <div> PARKES SHIRE COUNCIL ACTIVITY 18 - OTHER COMMUNITY SERVICES </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0480-1589-0000 - Contribution - Northparkes							
Mine - Aboriginal Project Co-Ordinator	40,000	0	0	40,000	40,000	40,000	0
Total Operating Revenues	40,000	0	0	40,000	40,000	40,000	0
OPERATING EXPENSES							
0480-2337-0000 - Tullamore/Peak Hill TV Towers	0	0	36	36	330	330	294
0480-2341-0000 - Neighbourhood Centre - Inter-Agency Costs	2,000	0	0	2,000	1,885	2,000	0
0480-2340-0000 - SBS Radio	0	0	75	75	75	75	0
0480-2344-0000 - Aboriginal Project Co-Ordinator (Progressive Program)	40,000	0	40,000	80,000	40,000	80,000	0
0480-2999-0000 - Depreciation Expense - Other Community Services	6,550	0	0	6,550	3,275	6,550	0
Total Operating Expenses	48,550	0	40,111	88,661	45,564	88,955	294
OPERATING RESULT BEFORE CAPITAL	-8,550	0	-40,111	-48,661	-5,564	-48,955	-294
CAPITAL REVENUES							
0480-2999-0000 - Depreciation Expense - Other Community Services	6,550	0	0	6,550	3,275	6,550	0
Total Capital Revenues	6,550	0	0	6,550	3,275	6,550	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-2,000	0	-40,111	-42,111	-2,289	-42,405	-294
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-2,000	0	-40,111	-42,111	-2,289	-42,405	-294

Manager : Brad Byrnes
(Represented by General Ledger Activity # 480)


Delivery Program Linkages :

2.5.3 Continue to support and participate in Parkes Interagency to contribute to partnerships in community wellbeing initiatives.

3.5.3.P.- (NEW PROGRAM) Provide support for a Parkes Shire Council Aboriginal Project Officer to assist the Shires Indigenous community to achieve enhanced and equitable access to opportunities


General Manager


Mayor

	PARKES SHIRE COUNCIL ACTIVITY 19 - EDUCATION						
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0490-1558-0000 - Grant - International Women's Day	1,000	0	0	1,000	0	1,000	0
0490-1723-0000 - Jack Scoble Contribution - Scholarship	1,600	0	0	1,600	1,350	1,600	0
Total Operating Revenues	2,600	0	0	2,600	1,350	2,600	0
OPERATING EXPENSES							
0490-2019-0000 - Working Expenses - Early Childhood Centre	24,380	0	0	24,380	15,943	24,380	0
0490-2025-0000 - Local Government Week	1,100	0	0	1,100	0	1,100	0
0490-2354-0000 - Youth Education (J Scoble Memorial Initiative)	6,500	0	0	6,500	0	6,500	0
0490-2342-0000 - Sponsorship - Parkes Study Centre	1,850	0	0	1,850	0	1,850	0
0490-2346-0000 - Career Education Days	200	0	0	200	0	200	0
0490-2356-0000 - Contribution - Tertiary Education Officer	10,000	0	0	10,000	0	10,000	0
0490-2357-0000 - McGrane Scholarship	500	0	0	500	0	500	0
0490-2341-0000 - International Women's Day	1,000	0	0	1,000	0	1,000	0
0490-2999-0000 - Depreciation Expense - Education	51,890	0	0	51,890	25,945	51,890	0
Total Operating Expenses	97,420	0	0	97,420	41,888	97,420	0
OPERATING RESULT BEFORE CAPITAL	-94,820	0	0	-94,820	-40,538	-94,820	0
CAPITAL REVENUES							
0490-2999-0000 - Depreciation Expense - Education	51,890	0	0	51,890	25,945	51,890	0
Total Capital Revenues	51,890	0	0	51,890	25,945	51,890	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-42,930	0	0	-42,930	-14,593	-42,930	0
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	2,667	2,667	2,667	2,667	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-42,930	0	2,667	-40,263	-11,926	-40,263	0


Manager: Brad Byrnes
(Represented by General Ledger Activity # 490)

Delivery Program Linkages:

- 1.1.1 Partner with Charles Sturt University and TAFE Western to provide a University Study Centre
- 1.1.2 Provide support and funding for the Jack scoble Scholarship to support students undertaking full time university studies
- 1.3.3 Provide support to Parkes Early Childhood Centre through a minimum cost accommodation arrangement


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 20 - HOUSING </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0510-1413-0000 - Rent - 31 Dalton Street, Parkes	6,740	0	-86	6,654	6,654	6,654	0
0510-1414-0000 - Rent - Tullamore Pool Residence	5,300	0	-11	5,289	5,289	5,289	0
0510-1421-0000 - Rent - Saleyards Cottage	5,950	0	-11	5,939	5,939	5,939	0
Total Operating Revenues	17,990	0	-108	17,882	17,882	17,882	0
OPERATING EXPENSES							
0510-2360-0000 - Dwellings	25,440	0	0	25,440	11,239	25,440	0
0510-2361-0000 - House Numbering	250	0	0	250	0	250	0
0510-2999-0000 - Depreciation Expense - Housing	12,810	0	0	12,810	6,405	12,810	0
Total Operating Expenses	38,500	0	0	38,500	17,644	38,500	0
OPERATING RESULT BEFORE CAPITAL	-20,510	0	-108	-20,618	238	-20,618	0
CAPITAL REVENUES							
0510-2999-0000 - Depreciation Expense - Housing	12,810	0	0	12,810	6,405	12,810	0
Total Capital Revenues	12,810	0	0	12,810	6,405	12,810	0
CAPITAL EXPENSES							
0510-9407-0000 - Tullamore Pool Residence - Maintenance	2,000	0	0	2,000	0	0	-2,000
Total Capital Expenses	2,000	0	0	2,000	0	0	-2,000
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	-9,700	0	-108	-9,808	6,643	-7,808	2,000
Transfers to Restricted Assets	2,000	0	500	2,000	1,000	2,000	0
Transfers from Restricted Assets	2,000	0	0	2,000	0	0	-2,000
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-9,700	0	-608	-9,808	5,643	-9,808	0


Manager : Michelle Bickett
(Represented by General Ledger Activity # 510)



General Manager



Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 21 - TOWN PLANNING </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0520-1211-0000 - Development Fees	45,000	0	0	45,000	30,105	45,000	0
0520-1212-0000 - Subdivision Fees	3,500	0	0	3,500	900	3,500	0
0520-1213-0000 - Section 149 Certificates	35,000	0	0	35,000	17,386	35,000	0
0520-1402-0000 - Other Income	4,200	0	0	4,200	1,970	4,200	0
0520-1767-0000 - Contribution - Appl. Tracking	0	0	0	0	12,500	12,500	12,500
Total Operating Revenues	87,700	0	0	87,700	62,861	100,200	12,500
OPERATING EXPENSES							
0520-2011-0000 - Salary & Wages (Incl. On-cost)	226,150	0	0	226,150	131,100	226,150	0
0520-2019-0000 - Working Expenses	22,480	0	0	22,480	35,781	36,732	14,252
0520-2021-0000 - Travelling Expenses	13,360	0	0	13,360	971	13,360	0
0520-2041-0000 - DA Advertisement	15,400	0	0	15,400	951	15,400	0
0520-2076-0000 - Bank Charges	0	0	13	13	43	43	30
0520-2366-0000 - E-Housing Project	0	0	16,480	16,480	16,616	16,753	273
0520-2367-0000 - Scanning - Records	10,000	0	0	10,000	0	10,000	0
0520-2999-0000 - Depreciation Expense - Town Planning	12,470	0	0	12,470	6,235	12,470	0
Total Operating Expenses	299,860	0	16,493	316,353	191,697	330,908	14,555
OPERATING RESULT BEFORE CAPITAL	-212,160	0	-16,493	-228,653	-128,836	-230,708	-2,055
CAPITAL REVENUES							
0520-2999-0000 - Depreciation Expense - Town Planning	12,470	0	0	12,470	6,235	12,470	0
Increase in ELE	3,253	0	0	3,253	1,627	3,253	0
Total Capital Revenues	15,723	0	0	15,723	7,862	15,723	0
CAPITAL EXPENSES							
0520-xxxx-0000 - E Housing Project	0	25,415	0	25,415	16,616	0	-25,415
0520-0998-0000 - Vehicle *	38,500	0	0	38,500	0	38,500	0
Total Capital Expenses	38,500	25,415	0	63,915	16,616	38,500	-25,415
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-234,937	-25,415	-16,493	-276,845	-137,591	-253,485	23,360
Transfers to Restricted Assets	28,000	0	7,000	28,000	14,000	28,000	0
Transfers from Restricted Assets *	38,500	25,415	16,480	63,915	31,958	63,915	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-224,437	0	-7,013	-240,930	-119,633	-217,570	23,360


Manager : Annalise Cummings
(Represented by General Ledger Activity # 520)

Delivery Program Linkages :

- 2.5.4 Work with the NSW Police to implement 'Safer by Design' protocols
3.4.1 Fulfil Council's obligation under the EP&A Act 1979
7.4.4 Ensure proposed and existing developments comply with environmental regulations


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 22 - DOMESTIC WASTE MANAGEMENT </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0530-1050-0000 - Domestic Waste Charges	1,595,545	0	5,223	1,600,768	1,601,814	1,601,814	1,046
0530-1051-0000 - LESS Garbage Pensioner Rate Rebate	-131,100	0	0	-131,100	-124,096	-131,100	0
0530-1350-0000 - Interest & Legal Charges	4,100	0	0	4,100	3,578	4,100	0
0530-1351-0000 - Interest on Investments - Domestic Waste	8,000	0	0	8,000	4,000	8,000	0
0530-1403-0000 - Rental Income - Tip Land	2,150	0	0	2,150	0	2,150	0
0530-1502-0000 - Pensioner Rate Subsidy (Garbage) - State	72,100	0	0	72,100	68,253	72,100	0
Total Operating Revenues	1,550,795	0	5,223	1,556,018	1,553,549	1,557,064	1,046
OPERATING EXPENSES							
0530-2018-0000 - Collection Contractor Expenses	556,730	0	0	556,730	186,567	556,730	0
0530-2026-0000 - Sundry Expenses	15,680	0	0	15,680	113	15,680	0
0530-2096-0000 - DWM Write Offs	0	0	0	0	21	21	21
0530-2098-0000 - Overheads Distributed	100,300	0	0	100,300	50,154	100,300	0
0530-2383-0000 - Rubbish Tip Working Expenses	550,000	0	0	550,000	208,164	550,000	0
0530-2387-0000 - Environmental Monitoring Program	24,790	0	0	24,790	0	24,790	0
0530-2392-0000 - Netwaste Activities	0	0	241	241	250	1,289	1,048
0530-2388-0000 - Collection Tip Regional Waste Activity	11,690	0	0	11,690	0	11,690	0
0530-2384-0000 - Recycle Expenses	0	0	56	56	140	104	48
0530-2999-0000 - Depreciation Expense - Domestic Waste	14,350	0	0	14,350	7,175	14,350	0
Total Operating Expenses	1,273,540	0	297	1,273,837	452,584	1,274,954	1,117
OPERATING RESULT BEFORE CAPITAL	277,255	0	4,926	282,181	1,100,965	282,110	-71
CAPITAL REVENUES							
0530-2999-0000 - Depreciation Expense - Domestic Waste	14,350	0	0	14,350	7,175	14,350	0
Total Capital Revenues	14,350	0	0	14,350	7,175	14,350	0
CAPITAL EXPENSES							
0530-8245-0000 - Parkes Landfill Upgrade	623,200	589,760	-589,760	623,200	547	623,200	0
0530-8233-0000 - Parkes - Tip Shop - Recycling	116,850	114,000	-114,000	116,850	0	0	-116,850
0530-8231-0000 - Peak Hill Tip - Transfer Station	116,850	114,000	-114,000	116,850	0	22,800	-94,050
0530-8231-0000 - Other Tips - Transfer Station	114,000	0	0	114,000	0	45,600	-68,400
0530-8248-0000 - Motor Vehicle - Waste Management	15,200	20,000	-20,000	15,200	0	0	-15,200
Total Capital Expenses	986,100	837,760	-837,760	986,100	547	691,600	-294,500
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	-694,495	-837,760	842,686	-689,569	1,107,593	-395,140	294,429
Transfers to Cash at Bank	0	0	0	0	0	0	0
Transfers from Cash at Bank	0	0	0	0	0	0	0
Transfers to Restricted Assets	291,605	0	4,926	296,531	148,230	296,460	-71
Transfers from Restricted Assets *	986,100	837,760	-837,760	986,100	345,800	691,600	-294,500
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	0	0	0	0	1,305,163	0	0


Manager : Steve Campbell
(Represented by General Ledger Activity # 530)

Delivery Program Linkages :

7.3.2 Continue involvement with Netwaste to improve the delivery and planning of waste/resource management.


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 23 - OTHER WASTE MANAGEMENT </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0540-1100-0000 - Trade Waste	324,760	0	0	324,760	327,599	327,749	2,989
0540-1101-0000 - Other Waste (Building)	5,330	0	0	5,330	0	5,330	0
0540-1102-0000 - Tip Fees - Parkes Tip	223,227	0	0	223,227	105,320	223,227	0
0540-1105-0000 - Tip Fees - Contractors	118,830	0	0	118,830	49,918	118,830	0
0540-1350-0000 - Interest Charges	800	0	0	800	525	800	0
0540-1403-0000 - Rental Income - Tip Land	3,220	0	0	3,220	3,097	3,220	0
0540-1404-0000 - Sale of Scrap Metal	50,000	0	0	50,000	60,788	63,603	13,603
Total Operating Revenues	726,167	0	0	726,167	547,247	742,758	16,591
OPERATING EXPENSES							
0540-2018-0000 - Collection Contractors Expenses	114,064	0	0	114,064	38,213	114,064	0
0540-2096-0000 - Commercial Waste Write Offs	0	0	0	0	2	2	2
0540-2401-0000 - Rubbish Tip Working Expenses	164,000	0	0	164,000	66,380	164,000	0
0540-2026-0000 - Sundry Expenses	1,040	0	0	1,040	0	1,040	0
0540-2098-0000 - Overheads Distributed	31,670	0	0	31,670	15,840	31,670	0
0540-2387-0000 - Environmental Monitoring Program	7,830	0	0	7,830	0	7,830	0
0540-2388-0000 - Collection Tip Regional Waste Activities	3,690	0	0	3,690	0	3,690	0
0540-2999-0000 - Depreciation Expense - Waste Management	300	0	0	300	150	300	0
Total Operating Expenses	322,594	0	0	322,594	120,585	322,596	2
OPERATING RESULT BEFORE CAPITAL	403,573	0	0	403,573	426,662	420,162	16,589
CAPITAL REVENUES							
0540-2999-0000 - Depreciation Expense - Waste Management	300	0	0	300	150	300	0
Total Capital Revenues	300	0	0	300	150	300	0
CAPITAL EXPENSES							
0530-8245-0000 - Parkes Landfill Upgrade	196,800	186,240	-186,240	196,800	173	196,800	0
0530-8233-0000 - Parkes - Tip Shop - Recycling	36,900	36,000	-36,000	36,900	0	0	-36,900
0530-8231-0000 - Peak Hill Tip - Transfer Station	36,900	36,000	-36,000	36,900	0	7,200	-29,700
0530-8231-0000 - Other Tips - Transfer Station	36,000	0	0	36,000	0	14,400	-21,600
0530-2998-0000 - Motor Vehicle - Waste Management Officer	4,800	4,800	-4,800	4,800	0	0	-4,800
Total Capital Expenses	311,400	263,040	-263,040	311,400	173	218,400	-93,000
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	92,473	-263,040	263,040	92,473	426,639	202,062	109,589
Transfers to Restricted Assets	1,000	0	250	1,000	500	1,000	0
Transfers from Restricted Assets *	311,400	263,040	-263,040	311,400	109,200	218,400	-93,000
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	402,873	0	-250	402,873	535,339	419,462	16,589

Manager : Steve Campbell
(Represented by General Ledger Activity # 540)


Delivery Program Linkages :

7.3.1 Manage the operation of Council's Waste Landfill Depots

7.3.2 Continue involvement with Netwaste to improve the delivery and planning of waste/resource management.


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 24 - STREET CLEANING </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
0550-2420-0000 - Street & Gutter Cleaning	187,370	0	0	187,370	75,523	187,370	0
0550-2421-0000 - Litter Bins Replacement	4,500	0	0	4,500	0	4,500	0
Total Operating Expenses	191,870	0	0	191,870	75,523	191,870	0
OPERATING RESULT BEFORE CAPITAL	-191,870	0	0	-191,870	-75,523	-191,870	0
CAPITAL REVENUES							
Increase in ELE	2,300	0	0	2,300	1,150	2,300	0
Total Capital Revenues	2,300	0	0	2,300	1,150	2,300	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-189,570	0	0	-189,570	-74,373	-189,570	0
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-189,570	0	0	-189,570	-74,373	-189,570	0


Manager : Ben Howard
(Represented by General Ledger Activity # 550)



General Manager



Mayor

<div>  <div> PARKES SHIRE COUNCIL </div> </div> <div> PARKES SHIRE COUNCIL ACTIVITY 25 - DRAINAGE </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0560-1062-0000 - Stormwater Management Charge	158,038	0	768	158,806	159,000	158,988	182
0560-1350-0000 - Interest Charges	500	0	0	500	378	500	0
Total Operating Revenues	158,538	0	768	159,306	159,378	159,488	182
OPERATING EXPENSES							
0560-2095-0000 - Urban Stormwater Drainage Write Offs	0	0	2	2	3	3	1
0560-2425-0000 - Urban Maintenance	124,420	0	0	124,420	92,327	124,420	0
0560-2432-0000 - Tullamore - Stormwater Mgt Planning	0	10,000	0	10,000	0	0	-10,000
0560-2433-0000 - Bogan Gate - Stormwater Mgt Planning	0	40,000	0	40,000	0	0	-40,000
0560-2999-0000 - Depreciation Expense - Drainage	225,980	0	0	225,980	114,000	225,980	0
Total Operating Expenses	350,400	50,000	2	400,402	206,330	350,403	-49,999
OPERATING RESULT BEFORE CAPITAL	-191,862	-50,000	766	-241,096	-46,952	-190,916	50,181
CAPITAL REVENUES							
0560-1944-0000 - Capital Contribution - PAC - Park Public Reserves Management Fund	0	0	0	0	0	50,000	50,000
0560-2999-0000 - Depreciation Expense - Drainage	225,980	0	0	225,980	114,000	225,980	0
Total Capital Revenues	225,980	0	0	225,980	114,000	225,980	0
CAPITAL EXPENSES							
0560-2998-0000 - Drainage Construction * - General	115,000	0	0	115,000	16,547	115,000	0
0560-2998-0000 Drainage Construction * - Levy	154,000	68,276	0	222,276	0	222,276	0
0560-2431-0000 - Parkes Shire Progressive Drainage Works	50,000	0	0	50,000	5,215	50,000	0
0560-2432-0000 - Tullamore - Stormwater Drainage Works	40,000	0	0	40,000	17,070	50,000	10,000
0560-2433-0000 - Bogan Gate - Stormwater Drainage Works	0	0	0	0	33,020	40,000	40,000
0560-xxxx-0000 - PAC Park Water Wetland Rehabilitation	0	0	0	0	0	95,490	95,490
Cookamidgera - Flood Management Plan	10,000	0	0	10,000	0	10,000	0
Total Capital Expenses	369,000	68,276	0	437,276	71,851	582,766	145,490
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	-334,882	-118,276	766	-452,392	-4,803	-547,702	-95,310
Transfers to Restricted Assets	158,038	0	768	158,806	79,494	158,988	182
Transfers from Restricted Assets *	154,000	118,276	0	272,276	146,383	292,766	20,490
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-338,920	0	-2	-338,922	62,086	-413,924	-75,002


Manager : Andrew Francis
(Represented by General Ledger Activity # 560)

Delivery Program Linkages :

- 7.4.3 Undertake works provided to limit the impact of erosion and gross pollutants
- 8.4.1 Facilitate the implementation of Parkes Stormwater Management Plan
- 8.4.2.P.- (NEW PROGRAM) Development of Village Stormwater Management Plan
- 8.4.3. Manage the collection and removal of stormwater to minimise negative impacts an maximise reuse
- 8.4.3.P.- (AUGMENTED PROGRAM) Provide enhanced drainage maintenance and enhancement works


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 26 - ENVIRONMENTAL PROTECTION </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (-) Losses (-)
OPERATING REVENUES							
0570-1214-0000 - Septic Tank Fees	3,270	0	568	3,838	4,645	4,645	807
0570-1401-0000 - Litter Fines, Sale of Abandon Vehicles	500	0	0	500	0	500	0
0570-1580-0000 - Grant - Roadside Vegetation	10,000	0	-5,000	5,000	0	0	-5,000
0570-1593-0000 - Grant - Roadside Vegetation Mgmt	0	0	5,000	5,000	5,000	10,000	5,000
Total Operating Revenues	13,770	0	568	14,338	9,645	15,145	807
OPERATING EXPENSES							
0570-2435-0000 - Removal Litter, Abandon Vehicles	1,140	0	0	1,140	0	1,140	0
0570-2060-0000 - Interest - Renewal Energy Infrastructure Loan	29,718	0	0	29,718	12,868	29,718	0
0570-2389-0000 - Roadside Vegetation - Grant Funds	0	0	0	0	5,000	5,000	5,000
0570-2390-0000 - Public Place Recycle Facility Tullamore	0	0	809	809	809	809	0
0570-2391-0000 - Grant - Roadside Vegetation Mgmt	0	0	349	349	4,790	5,676	5,328
0570-2442-0000 - Environmental Support	15,010	0	0	15,010	12,459	15,010	0
0570-2445-0000 - Environmental Reporting Expenses	7,200	0	0	7,200	4,140	7,200	0
Total Operating Expenses	53,068	0	1,158	54,226	40,066	64,553	10,328
OPERATING RESULT BEFORE CAPITAL	-39,298	0	-590	-39,888	-30,421	-49,408	-9,521
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
0570-5806-0000 - Loan Principal Repayments	50,003	0	0	50,003	27,418	50,003	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-89,301	0	-590	-89,891	-57,839	-99,411	-9,521
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets *	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-89,301	0	-590	-89,891	-57,839	-99,411	-9,521


Manager : Howard Orr / Brad Byrnes
(Represented by General Ledger Activity # 570)

Delivery Program Linkages :

- 7.1.1 Parkes Shire Council develops a planned approach to reduce its operational environment impact
7.1.2 Actively participate in environmental improvement programs
7.2.1 Investigate opportunities for the use of renewable/ alternative energy sources


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 27 - PUBLIC CEMETERIES </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0580-1215-0000 - Cemetery - Fees & Charges	135,790	0	0	135,790	66,870	135,790	0
0580-1512-0000 - Grant Received - Parkes War Cemetery	3,440	0	0	3,440	855	3,440	0
Total Operating Revenues	139,230	0	0	139,230	67,725	139,230	0
OPERATING EXPENSES							
0580-2019-0000 - Maintenance & Working Expenses	148,450	0	0	148,450	55,628	148,450	0
0580-2450-0000 - Maintenance Expenses - Goobang Cemetery	2,160	0	0	2,160	675	2,160	0
0580-2999-0000 - Depreciation Expense - Public Cemeteries	7,550	0	0	7,550	3,775	7,550	0
Total Operating Expenses	158,160	0	0	158,160	60,078	158,160	0
OPERATING RESULT BEFORE CAPITAL	-18,930	0	0	-18,930	7,647	-18,930	0
CAPITAL REVENUES							
0580-2999-0000 - Depreciation Expense - Public Cemeteries	7,550	0	0	7,550	3,775	7,550	0
Total Capital Revenues	7,550	0	0	7,550	3,775	7,550	0
CAPITAL EXPENSES							
0580-8342-0000 - Front Entry Beautification *	0	3,643	0	3,643	4,947	4,947	1,304
0580-8346-0000 - Rose Garden / Columbarium (Memorial Wall)	0	5,261	0	5,261	0	5,261	0
0580-8347-0000 - Parkes Cemetery - Parking Area	12,500	12,500	0	25,000	12,238	25,000	0
0580-8349-0000 - Parkes Cemetery Amenities	0	0	0	0	5,733	5,733	5,733
0580-8343-0000 - Parkes Cemetery Seats	0	0	0	0	874	874	874
Total Capital Expenses	12,500	21,404	0	33,904	23,792	41,815	7,911
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-23,880	-21,404	0	-45,284	-12,370	-53,195	-7,911
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets *	12,500	21,404	450	33,904	20,908	41,815	7,911
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-11,380	0	450	-11,380	8,537	-11,380	0


Manager : Howard Orr
(Represented by General Ledger Activity # 580)

Delivery Program Linkages:

2.5.7 Provide and maintain cemeteries for Shire Communities


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 28 - PUBLIC CONVENIENCES </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
0590-2019-0000 - Maintenance & Working Expenses	220,897	0	0	220,897	92,523	220,897	0
0590-2999-0000 - Depreciation Expense - Public Conveniences	16,550	0	0	16,550	8,275	16,550	0
Total Operating Expenses	237,447	0	0	237,447	100,798	237,447	0
OPERATING RESULT BEFORE CAPITAL	-237,447	0	0	-237,447	-100,798	-237,447	0
CAPITAL REVENUES							
0590-2999-0000 - Depreciation Expense - Public Conveniences	16,550	0	0	16,550	8,275	16,550	0
Total Capital Revenues	16,550	0	0	16,550	8,275	16,550	0
CAPITAL EXPENSES							
<i>Public Amenities & Grandstands LTP*</i>							
0590-8512-0000 - Cooke Park Amenities - Refurbishment	10,000	0	0	10,000	404	10,000	0
0590-8513-0000 - Church Street Amenities - Refurbishment	10,000	0	0	10,000	226	10,000	0
0590-8511-0000 - Aboretum - Public Amenities	86,500	0	0	86,500	1,455	110,000	23,500
0890-8504-0000 - Cleaners Vehicle	15,000	20,000	-20,000	15,000	18,227	18,227	3,227
Total Capital Expenses	121,500	20,000	-20,000	121,500	20,311	148,227	26,727
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	-342,397	-20,000	20,000	-342,397	-112,834	-369,124	-26,727
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	106,500	20,000	-25,000	101,500	-25,000	103,439	1,939
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-235,897	0	-5,000	-240,897	-137,834	-265,685	-24,788


Manager: Howard Orr
(Represented by General Ledger Activity # 590)



General Manager



Mayor

<div>  <div> <div>PARKES SHIRE COUNCIL</div> <div>ACTIVITY 29 - LIBRARY SERVICES</div> </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) / Losses (-)
OPERATING REVENUES							
0810-1220-0000 - Library Fees	12,270	0	0	12,270	6,351	12,270	0
0810-1402-0000 - Sundry Income	5,870	0	0	5,870	497	5,870	0
0810-1519-0000 - Grant - Per Capita	45,300	0	0	45,300	42,417	42,417	-2,883
0810-1583-0000 - Grant - Literacy Month	0	0	2,727	2,727	2,727	2,727	0
0810-1601-0000 - Grant - Local Library Priority Project	9,300	0	0	9,300	9,792	9,792	492
0810-1625-0000 - Grant - Library Other (CSU Redemptions)	0	0	0	0	1,000	1,000	1,000
0810-1761-0000 - Library - Central West Comics Festival	0	0	0	0	8,540	11,240	11,240
Total Operating Revenues	73,340	0	2,727	76,067	71,265	86,256	16,189
OPERATING EXPENSES							
0810-2011-0000 - Salaries & Wages (Incl. On-Cost)	508,300	0	0	508,300	239,785	508,300	0
0810-2021-0000 - Travelling Expenses	8,990	0	0	8,990	1,061	8,990	0
0810-2026-0000 - Sundry Expenses	5,300	0	0	5,300	2,008	5,300	0
0810-2031-0000 - Printing & Stationery	1,670	0	0	1,670	725	1,670	0
0810-2041-0000 - Advertising	3,430	0	0	3,430	3,618	3,430	0
0810-2051-0000 - Insurance	17,960	0	1,779	19,739	19,739	19,739	0
0810-2058-0000 - Buildings M&R, Rates, Elect & Cleaning	75,960	0	0	75,960	26,876	75,960	0
0810-2091-0000 - Postage	5,130	0	0	5,130	710	4,330	-1,000
0810-2092-0000 - Telephone & Facsimile - Charges	5,300	0	0	5,300	3,392	6,300	1,000
0810-2094-0000 - Internet	2,040	0	0	2,040	704	2,040	0
0810-2098-0000 - Management - Administration (Overheads)	31,150	0	0	31,150	23,996	31,150	0
0810-2630-0000 - Database Charges (National & Internet)	320	0	0	320	891	320	0
0810-2632-0000 - Rental of Premises	1,840	0	0	1,840	450	1,840	0
0810-2633-0000 - Furniture & Equipment M&R	510	0	0	510	0	510	0
0810-2634-0000 - Computer Support & Maintenance	16,130	0	0	16,130	7,646	16,130	0
0810-2635-0000 - Maintenance of Books/Cassettes	6,450	0	0	6,450	1,271	6,450	0
0810-2636-0000 - Purchase of Periodicals	3,350	0	0	3,350	1,554	3,350	0
0810-2637-0000 - Exhibitions & Special Projects	30,440	0	960	31,400	1,071	11,400	0
0810-2639-0000 - Library Workshops	3,830	0	0	3,830	1,563	3,830	0
0810-2640-0000 - Storytime	5,130	0	0	5,130	1,483	5,130	0
0810-2764-0000 - Central West Comics Festival	0	0	0	0	0	19,717	19,717
0810-2763-0000 - Oral History Project	0	0	1,745	1,745	3,004	3,004	1,259
0810-2697-0000 - Redemptions	10,130	0	0	10,130	13,548	13,630	3,500
0810-2699-0000 - Depreciation Expense - Library Services	349,200	0	0	349,200	74,600	349,200	0
Total Operating Expenses	872,960	0	4,484	877,444	427,692	961,520	24,476
OPERATING RESULT BEFORE CAPITAL	-799,220	0	-1,757	-800,977	-356,428	-815,264	-14,237
CAPITAL REVENUES							
0810-2999-0000 - Depreciation Expense - Library Services	349,200	0	0	349,200	74,600	349,200	0
Increase in E&F	6,600	0	0	6,600	3,300	6,600	0
Total Capital Revenues	155,800	0	0	155,800	77,900	155,800	0
CAPITAL EXPENSES							
0810-3691-0000 - Library Books etc.	81,300	11,177	0	92,477	54,132	92,477	0
0810-3697-0000 - Grant E-Books	0	12,796	0	12,796	13,348	13,348	552
Building Refurbishments - Public Libraries	8,200	0	0	8,200	0	8,200	0
Motor Vehicles - Public Libraries	10,300	0	0	10,300	0	10,300	0
PAIDIES*							
0810-3608-0000 - Furniture & Fittings - Public Libraries	5,300	3,422	0	8,722	0	8,522	0
0810-3609-0000 - Office Equipment - Public Libraries	5,300	0	0	5,300	1,470	5,300	0
0810-3699-0000 - PC's Replacement	20,700	0	0	20,700	16,216	21,200	0
0810-3614-0000 - Portable Electronic Charging Station	0	0	0	0	1,009	1,009	1,009
Total Capital Expenses	120,900	37,895	0	158,795	86,775	159,996	1,561
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-763,520	-37,895	-1,757	-803,172	-365,303	-819,420	-15,848
Transfers to Restricted Assets	40,400	0	0	40,400	20,200	40,400	0
Transfers from Restricted Assets*	39,400	37,895	0	77,295	0	78,304	1,009
FUNDS AVAILABLE TO (OR REQUIRED FROM)*	-764,520	0	-1,757	-766,272	-385,503	-721,516	-14,839
RATES AND OTHER GENERAL REVENUE	-764,520	0	-1,757	-766,272	-385,503	-721,516	-14,839


Manager : Shelli Buckle
(Represented by General Ledger Activity # 810)

Delegated Financial Responsibilities

- 3.3.2 Promote and support the importance of early literacy skills
- 1.5.1 Provide lifelong learning opportunities for the community through Parkes Shire Library
- 6.4.1 Ensure the library is the gateway to material, services and activities for the community's information, life enriching and leisure needs
- 6.4.2 Capitalise on new technologies to provide enhanced services and access to information
- 6.4.4 Seek to comply with State Library of NSW baseline service requirements


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 30 - HENRY PARKES CENTRE </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0820-1418-0000 - Rental Income - Craft Corner	2,810	0	0	2,810	1,144	2,810	0
0820-1554-0000 - Grant - Heritage Advisor	2,500	0	0	2,500	0	2,500	0
0820-1555-0000 - Grant - Heritage Fund	3,263	0	0	3,263	0	3,263	0
0820-1446-0000 - HPC - Admission Fees	19,760	0	0	19,760	10,756	19,760	0
0820-1452-0000 - Rebate - Solar Bonus Scheme	0	0	81	81	81	81	0
0820-1728-0000 - Contribution - Museum Committee (Lic)	3,000	0	0	3,000	1,500	3,000	0
Total Operating Revenues	31,333	0	81	31,414	17,986	31,414	0
OPERATING EXPENSES							
0820-2060-0000 - Interest - Henry Parkes Centre Loan	68,185	0	0	68,185	31,822	68,185	0
0820-2098-0000 - Management - Administration (Overheads)	10,860	0	0	10,860	10,866	21,720	10,860
0820-2660-0000 - Craft Corner (Cultural)	7,630	0	0	7,630	3,640	7,630	0
0820-2661-0000 - HPC/Museum - Operating	94,760	0	0	94,760	49,546	94,760	0
0820-2673-0000 - Marketing - Henry Parkes Centre	15,000	0	0	15,000	4,103	15,000	0
0820-2662-0000 - Local Heritage Advisory	10,000	0	0	10,000	3,745	10,000	0
0820-2663-0000 - Local Heritage Fund	13,050	0	0	13,050	0	13,050	0
0820-2664-0000 - Local Heritage Working Fund	820	0	0	820	584	820	0
0820-xxxx-0000 - Strategy Plan - HPC	20,000	0	0	20,000	0	20,000	0
0820-2669-0000 - Carrington Hotel Project	7,110	0	0	7,110	6,317	7,110	0
0820-2999-0000 - Depreciation - Henry Parkes Centre	256,870	0	0	256,870	128,435	256,870	0
Total Operating Expenses	504,285	0	0	504,285	239,058	515,145	10,860
OPERATING RESULT BEFORE CAPITAL	-472,952	0	81	-472,871	-221,072	-483,731	-10,860
CAPITAL REVENUES							
0820-1810-0000 - Contribution Capital - Antique Car Club	0	0	0	0	2,545	2,545	2,545
0820-1832-0000 - Capital Contribution Grant - Moat Cottage	25,000	0	0	25,000	0	25,000	0
0820-2999-0000 - Depreciation - Henry Parkes Centre	256,870	0	0	256,870	128,435	256,870	0
Total Capital Revenues	281,870	0	0	281,870	130,980	284,415	2,545
CAPITAL EXPENSES							
HPC Construction, Fitout & Site Works	48,000	0	0	48,000	0	0	-48,000
B&Q - Shade Shelter / Lighting / Playground	25,000	0	0	25,000	0	5,000	-20,000
Shade Structure - Courtyard Grass Area	5,000	0	0	5,000	0	5,000	0
HPC Vehicle	15,000	0	0	15,000	0	15,000	0
0820-8656-0000 - Motor Museum Fitout (Car Club Shed)	0	0	0	0	2,545	2,545	2,545
0820-8659-0000 - HPC - Walkway Handrail & Lighting	0	0	0	0	3,554	3,554	3,554
0820-8655-0000 - HPC - Meeting Room Facilities	5,100	0	0	5,100	50	0	-5,100
0820-8649-0001 - HPC - Visitor Information Centre	0	0	0	0	0	0	0
0820-8658-0000 - HPC - Interpretative Signage	0	0	0	0	0	0	0
0820-8653-0000 - HPC - Picnic Shelter	0	0	0	0	0	0	0
0820-8651-0000 - HPC - Car Park Lighting	0	0	0	0	0	0	0
0820-8657-0000 - Moat Cottage - Capital Improvements (SRV)	100,000	55,000	0	155,000	0	155,000	0
Total Capital Expenses	198,100	55,000	0	253,100	6,149	186,099	-67,001
0820-5804-0000 - Principal - HPC Loan Repayments	27,936	0	0	27,936	13,602	27,936	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-417,118	-55,000	81	-472,037	-109,843	-413,351	58,686
Transfers to Restricted Assets	0	0	0	0	0	73,100	73,100
Transfers from Restricted Assets *	0	55,000	55,000	55,000	55,000	55,000	0
FUNDS AVAILABLE TO (OR REQUIRED FROM) RATES AND OTHER GENERAL REVENUE	-417,118	0	55,081	-417,037	-54,843	-431,451	-14,414


Manager : Katrina Dwyer
(Represented by General Ledger Activity # 820)

Delivery Program Linkages :

- 3.4.3 Encourage the Conservation and Management of Heritage through the Parkes Shire Heritage Study
4.2.2.P - (AUGMENTED PROGRAM) To diversify the attraction base of the Shire, providing more things for visitors to 'see and do' in the area


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 31 - COMMUNITY CENTRES </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0830-1801-0000 - Contribution - Community Centre	8,450	0	0	8,450	33,621	34,371	25,921
Total Operating Revenues	8,450	0	0	8,450	33,621	34,371	25,921
OPERATING EXPENSES							
0830-2690-0000 - Community Centre (Senior Citizens)	4,500	0	0	4,500	5,343	6,691	2,191
0830-2692-0000 - Neighbourhood Centre	18,540	0	0	18,540	13,997	18,540	0
0830-2695-0000 - Girl Guides Hall	750	0	35	785	785	785	0
0830-2999-0000 - Depreciation Expense - Community Centres	23,840	0	0	23,840	11,920	23,840	0
Total Operating Expenses	47,630	0	35	47,665	32,045	49,856	2,191
OPERATING RESULT BEFORE CAPITAL	-39,180	0	-35	-39,215	1,577	-15,485	23,730
CAPITAL REVENUES							
0830-2999-0000 - Depreciation Expense - Community Centres	23,840	0	0	23,840	11,920	23,840	0
Total Capital Revenues	23,840	0	0	23,840	11,920	23,840	0
CAPITAL EXPENSES							
0830-8700-0000 - N/Centre - Replace Window Claddin	0	14,850	3,660	18,510	18,510	18,510	0
0830-8692-0000 - N/Centre - Capital Works Improvements *	15,000	0	-15,000	0	0	0	0
0830-8695-0000 - N/Centre - Carpet / Floor Covering Replacement *	0	0	19,470	19,470	19,470	19,470	0
Total Capital Expenses	15,000	14,850	8,130	37,980	37,980	37,980	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-30,340	-14,850	-8,165	-53,355	-24,483	-29,625	23,730
Transfers to Restricted Assets	8,450	0	10,705	8,450	21,411	42,821	34,371
Transfers from Restricted Assets*	15,000	14,850	8,130	37,980	18,990	37,980	0
FUNDS AVAILABLE TO (OR REQUIRED FROM:-)							
RATES AND OTHER GENERAL REVENUE	-23,790	0	-10,740	-23,825	-26,904	-34,466	-10,641


Manager: Michelle Bickett
(Represented by General Ledger Activity # 830)

Delivery Program Linkages:

3.5.1 Advocate and Facilitate equitable service provision for: Women, Older People (over 55 years), Aboriginals, People with Disabilities, People from Culturally and Linguistically Diverse Backgrounds


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 32 - OTHER CULTURAL SERVICES </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0850-1230-0000 - Hire - Cultural Centre	5,270	0	0	5,270	204	5,270	0
0850-1402-0000 - Sundry Income - Cultural Services	0	0	0	0	28	360	360
Total Operating Revenues	5,270	0	0	5,270	232	5,630	360
OPERATING EXPENSES							
0850-2011-0000 - Salaries & Wages	54,620	0	0	54,620	18,801	54,620	0
0850-2058-0000 - Town Band Building M&R	1,070	0	0	1,070	152	1,070	0
0850-2700-0000 - Cultural Centre Operations	8,510	0	0	8,510	7,749	13,579	5,069
0850-2701-0000 - Music Development	12,860	0	0	12,860	0	12,860	0
0850-2702-0000 - Cultural Grants Program	9,530	0	0	9,530	1,000	9,530	0
0850-2704-0000 - M & D Theatre Hall	17,430	0	0	17,430	16,373	17,430	0
0850-2705-0000 - Festivals & Functions	117,300	0	0	117,300	17,900	132,388	15,088
0850-2706-0000 - Arts out West	8,610	0	0	8,610	9,052	9,052	442
0850-2708-0000 - Peak Hill Leisure Arts & Crafts*	5,640	0	0	5,640	2,627	5,640	0
0850-2709-0000 - Art Show - Acquisition	1,500	0	0	1,500	0	1,500	0
0850-2710-0000 - Australia Day Awards	0	0	0	0	191	191	191
0850-2999-0000 - Depreciation Expense - Other Cultural Services	61,400	0	0	61,400	30,700	61,400	0
Total Operating Expenses	298,470	0	0	298,470	104,544	319,260	20,790
OPERATING RESULT BEFORE CAPITAL	-293,200	0	0	-293,200	-104,313	-313,630	-20,430
CAPITAL REVENUES							
0850-1802-0000 - Contribution - M & D Society	6,200	0	0	6,200	0	6,200	0
0850-2999-0000 - Depreciation Expense - Other Cultural Services	61,400	0	0	61,400	30,700	61,400	0
Total Capital Revenues	67,600	0	0	67,600	30,700	67,600	0
CAPITAL EXPENSES							
Public Art / Town Beautification							
0850-8720-0000 - Cultural Public Art / Town Beautification	10,000	0	0	10,000	0	0	-10,000
Library / Other Cultural Services Vehicle (50%)	10,300	0	0	10,300	0	10,300	0
Town Improvement 0.5% Eligible Funding	10,000	0	0	10,000	0	0	-10,000
Cultural Plan Implementation (Funding x Portable Stage Funding)	0	0	20,000	20,000	0	0	-20,000
M & D Building - LTP *							
0850-8721-0000 - M & D - Refurbishment (Curtains)	12,000	0	-12,000	0	0	0	0
Floor Coverings - Lobby / Foyer	8,000	0	-8,000	0	0	0	0
0850-8719-0000 - Storage Shed Extension (Greenroom / Changeroom - M & D Building	0	0	10,000	10,000	10,457	10,457	457
0850-8723-0000 - Drainage Side / Fire Exit - Mezzanine Floor M & D Building	0	0	3,701	3,701	3,701	3,701	0
0850-8726-0000 - Architect Fees tiered seating	0	0	10,000	10,000	0	20,000	10,000
Total Capital Expenses	50,300	0	23,701	74,001	14,158	44,458	-29,543
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-275,900	0	-23,701	-299,601	-87,771	-290,488	9,113
Transfers to Restricted Assets	16,200	0	14,050	16,200	28,100	56,200	40,000
Transfers from Restricted Assets*	20,000	0	20,000	20,000	0	20,000	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-272,100	0	-37,751	-295,801	-115,871	-326,688	-30,887

Manager: Shellie Buckle
(Represented by General Ledger Activity # 850)

Delivery Program Linkages:

6.3.6 Support cultural facilities and groups


General Manager


Mayor

PARKES SHIRE COUNCIL ACTIVITY 33 - SWIMMING FACILITIES							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0860-1255-0000 - User Charges - Parkes Admissions	168,870	0	0	168,870	85,614	168,870	0
0860-1257-0000 - Peak Hill Admissions	19,820	0	0	19,820	7,106	19,820	0
0860-1259-0000 - Trundle Admissions	16,000	0	0	16,000	7,626	16,000	0
0860-1261-0000 - Tullamore Admissions	10,270	0	0	10,270	2,364	10,270	0
0860-1556-0000 - Rebate - LRS Interest Subsidy	66,499	0	0	66,499	0	66,499	0
0860-1452-0000 - Rebate - Solar Bonus Scheme	4,000	0	0	4,000	4,268	4,268	268
Total Operating Revenues	285,459	0	0	285,459	106,979	285,727	268
OPERATING EXPENSES							
0860-2098-0000 - Indirect Overheads	57,590	0	0	57,590	20,380	57,590	0
0860-2730-0000 - Parkes Pool Operating Expenses	358,690	0	0	358,690	221,359	358,690	0
0860-2731-0000 - Peak Hill Pool Operating Expenses	136,000	0	0	136,000	63,075	136,000	0
0860-2732-0000 - Trundle Pool Operating Expenses	96,000	0	0	96,000	74,465	96,000	0
0860-2733-0000 - Tullamore Pool Operating Expenses	95,000	0	0	95,000	67,558	95,000	0
0860-2735-0000 - Strategy Leisure Plan - Indoor Pool	0	0	0	0	0	80,000	80,000
0860-3060-0000 - Interest Expense - Pool Loan	94,328	0	0	94,328	30,155	94,328	0
0860-2999-0000 - Depreciation Expense - Swimming Facilities	489,810	0	0	489,810	59,305	115,610	-371,200
Total Operating Expenses	1,327,418	0	0	1,327,418	536,426	1,036,218	-291,280
OPERATING RESULT BEFORE CAPITAL	-1,041,959	0	0	-1,041,959	-429,447	-750,491	291,468
CAPITAL REVENUES							
0860-1833-0000 - Capital Contribution Grants - Canada Bay	0	0	0	0	60,000	60,000	60,000
0860-1942-0000 - Contribution Parkes Swimming Club	0	0	11,540	11,540	13,300	13,000	1,460
0860-2999-0000 - Depreciation Expense - Swimming Facilities	489,810	0	0	489,810	59,305	115,610	-371,200
Increase in FIE	9,300	0	0	9,300	4,950	9,300	0
Total Capital Revenues	499,110	0	11,540	510,650	137,655	200,910	-309,740
CAPITAL EXPENSES							
Parkes							
0860-4765-0000 - Parkes - Pool Concourse, BBQ, B Furniture	65,000	0	0	65,000	63,609	63,609	-1,391
0860-4773-0000 - Parkes Pool - Timing Equipment	0	0	11,620	11,620	13,420	13,420	1,800
0860-4776-0000 - Parkes Pool - CCTV Equipment	0	0	3,388	3,388	3,388	3,388	0
0860-4778-0000 - Parkes Pool - Defibrillator	0	0	10,273	10,273	10,273	10,273	0
0860-4766-0000 - Parkes Pool - Gas Heating Program Pool	0	15,636	-2,036	16,600	16,600	16,600	0
0860-4763-0000 - Parkes - Pool Playground (incl Rubber Soft Fall) (Installation)	22,000	50,000	-7,919	64,081	64,081	64,081	0
0860-4769-0000 - Parkes Pool Valves	0	0	11,010	11,010	11,010	11,010	0
0860-4771-0000 - Parkes Pool - Car Port (Slab & Car Port) (Storage - Blankets) (2)	11,000	0	0	11,000	0	11,000	0
0860-4770-0000 - Parkes Pool - Cover over existing BBQ	10,000	0	0	10,000	10,000	10,000	0
0860-4772-0000 - Parkes - Disabled Hoist (Progressive Parkes Shire Augmented Pool Program)	10,000	0	-976	9,024	9,024	9,024	0
Peak Hill							
0860-4767-0000 - Peak Hill - Disabled Toilets	0	33,018	0	33,018	25,557	25,557	-7,461
0860-4785-0000 - Peak Hill - Change Room (Progressive SRV)	28,000	0	0	28,000	0	25,000	5,000
0860-4775-0000 - Peak Hill - Shade (Progressive SRV)	25,000	0	0	25,000	18,160	18,160	-6,840
0860-4777-0000 - Peak Hill - Concourse (Progressive SRV)	15,000	0	0	15,000	1,136	15,000	0
Trundle							
0860-4781-0000 - Trundle - Disabled Hoist (Progressive SRV)	10,000	0	0	10,000	6,535	6,535	-3,465
0860-4784-0000 - Trundle - Entry and Change Room (Progressive SRV)	30,000	0	0	30,000	0	30,000	0
Tullamore							
Plant Room Refurbishment	0	0	0	0	0	0	0
0860-4783-0000 - Tullamore - Entry and Change Rooms (Progressive SRV)	30,000	0	0	30,000	0	110,000	30,000
0860-4774-0000 - Tullamore - Shade (Progressive SRV)	50,000	0	0	50,000	42,718	42,718	-17,282
0860-4779-0000 - Tullamore - Disabled Hoist (Progressive SRV)	10,000	0	0	10,000	6,535	6,535	-3,465
Tullamore - Concourse (Progressive SRV)	30,000	0	0	30,000	0	0	-30,000
Total Capital Expenses	448,000	101,654	25,320	574,974	301,999	541,862	-33,112
0860-5305-0000 - Principal Loan Payments	178,625	0	0	178,625	131,961	178,625	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-1,169,874	-101,654	-13,780	-1,285,308	-726,372	-1,270,468	14,840
Transfers to Restricted Assets	0	0	0	0	30,000	60,000	60,000
Transfers from Restricted Assets*	0	101,654	0	101,654	0	181,654	80,000
FUNDS AVAILABLE TO (OR REQUIRED FROM) RATES AND OTHER GENERAL REVENUE	-1,169,874	0	-13,780	-1,183,654	-756,372	-1,148,814	34,840


Manager: Ben Howard / Shanna Ross
(Represented by General Ledger Activity # 360)

Delivery Program Linkages:

- 6.1.1 Facilitate the implementation of Parkes Shire Council Swimming Pool Strategy
6.1.1.P. (AUGMENTED PROGRAM) Facilitate the implementation of Parkes Shire Council Swimming Pool Strategy
6.3.1 Maintain and operate Council owned pools at Parkes, Peak Hill, Trundle and Tullamore


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 34 - SPORTING GROUNDS </div> </div>								
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)	
OPERATING REVENUES								
0870-1402-0000 - User Charge - Hire NorthParkes Complex	970	0	0	970	129	970	0	
Total Operating Revenues	970	0	0	970	129	970	0	
OPERATING EXPENSES								
0870-2740-0000 - Sporting Ground Buildings - (Other than Toilets)	20,000	0	0	20,000	9,049	20,000	0	
0870-2740-0000 - Sports Council Subsidy	194,310	0	-178,867	15,443	16,816	16,816	1,373	
0870-2741-0000 - Sports Council Operating	23,520	0	178,867	202,387	96,509	202,387	0	
0870-2098-0000 - Overheads Distributed	28,030	0	0	28,030	14,016	28,030	0	
0870-0743-0010 - Spicer / Pioneer / Northparkes	0	18,868	0	18,868	1,703	18,149	-719	
0870-0743-0020 - Harrison Oval Master Plan	0	0	0	0	719	719	719	
0870-0743-0040 - Woodward Oval & Tennis Courts Precinct Master Plan	15,000	0	0	15,000	1,974	15,000	0	
0870-0743-0050 - Keast Park Master Plan (Progressive SRV)	5,000	0	0	5,000	102	5,000	0	
0870-0743-0090 - Peak Hill, Trundle, & Tullamore Sporting Facilities Master	0	7,901	0	7,901	1,618	7,901	0	
0870-2744-0000 - Spicer Park Grandstand - Restoration	0	7,000	0	7,000	0	7,000	0	
870-2999-0000 - Depreciation Expense - Sporting Grounds	178,160	0	0	178,160	89,080	178,160	0	
Total Operating Expenses	464,020	33,769	0	497,789	231,586	499,162	1,373	
OPERATING RESULT BEFORE CAPITAL	-463,050	-33,769	0	-496,819	-231,456	-498,192	-1,373	
CAPITAL REVENUES								
0870-1729-0000 - Grant Contribution - Capital Improvements Sporting Grounds (Harrison Park)	50,000	0	5,000	55,000	25,000	56,000	1,000	
0870-1828-0000 - Capital Contribution - Northparkes Oval	0	0	0	0	15,000	15,000	15,000	
0870-xxxx-0000 - Capital Contribution - Pioneer Oval	0	0	0	0	0	25,000	25,000	
0870-2999-0000 - Depreciation Expense - Sporting Grounds	178,160	0	0	178,160	89,080	178,160	0	
0870-1944-0000 - Armstrong Park - Public Reserves Management Fund	0	0	0	0	0	20,000	20,000	
Increase in ELE	0	0	0	0	0	0	0	
Total Capital Revenues	228,160	0	5,000	233,160	129,080	294,160	61,000	
CAPITAL EXPENSES								
Sporting Facilities LTP*								
0870-9544-0000 - Sports Ground Shade Tree Planting (R)	0	10,000	0	10,000	0	10,000	0	
0870-9535-0000 - Woodward Oval Cricket Nets (R)	0	37,017	76,063	113,080	113,080	113,080	0	
0870-9549-0000 - CCTV Woodward Oval (N)	0	0	4,707	4,707	4,707	4,707	0	
0870-9538-0000 - Replacement Northparkes Light Pole (R)	0	0	0	0	0	9,000	9,000	
0870-9537-0000 - Seating Sporting Ground (R)	0	0	0	0	5,982	5,982	5,982	
0870-9550-0000 - Armstrong Park Courts (R)	0	0	0	0	4,195	34,015	34,015	
0870-9xxx-0000 - Pioneer Oval Amenities - Refurbishments (R)	0	0	0	0	0	25,000	25,000	
0870-9555-0000 - Tullamore Cricket Pitch (R)	0	0	0	0	0	7,000	7,000	
0870-9551-0000 - Sporting Oval Maintenance (R)	30,000	0	0	30,000	0	15,985	-14,015	
0870-9552-0000 - Harrison Oval Lighting (R)	72,000	0	0	72,000	0	72,000	0	
Total Capital Expenses	102,000	47,017	80,770	229,787	127,964	296,769	66,982	
AVAILABLE FUNDS MOVEMENT PRIOR	-336,890	-80,786	-75,770	-493,446	-230,340	-500,801	-7,355	
TO RESTRICTED ASSET FUNDING								
Transfers to Restricted Assets	0	0	0	0	7,500	15,000	15,000	
Transfers from Restricted Assets*	0	80,786	0	80,786	0	80,786	0	
FUNDS AVAILABLE TO (OR REQUIRED FROM-)	-336,890	0	-75,770	-412,660	-237,840	-435,015	-22,355	
RATES AND OTHER GENERAL REVENUE								

Manager : Ben Howard
(Represented by General Ledger Activity # 870)

Delivery Program Linkages :

6.3.3 In conjunction with the Shire's Sports Council's, maintain and develop sporting fields to meet the need of the Shire's strong sporting base


General Manager


Mayor

PARKES SHIRE COUNCIL ACTIVITY 35 - PARKS & GARDENS							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
0880-1402-0000- Other Revenue	0	0	682	682	2,091	2,091	1,409
0880-1765-0000- Portable Stage Hire	0	0	0	0	436	436	436
Total Operating Revenues	0	0	682	682	2,527	2,527	1,845
OPERATING EXPENSES							
0880-2019-0000- Maintenance & Working Expenses	973,820	0	67,000	1,040,820	464,720	1,040,820	0
0880-2058-0000- Buildings MBR (Other than Toilets)	80,000	0	0	80,000	51,710	80,000	0
0880-2675-0000- Masterplans	0	0	0	0	3,571	27,000	27,000
0880-2668-0000- Commercial Hotel Park Area Peak Hill (Rates)	3,140	0	0	3,140	1,783	3,140	0
0880-2710-0000- Purchase of Water	136,130	0	0	136,130	68,064	136,130	0
0880-2999-0000- Depreciation	389,420	0	0	389,420	1,94,710	389,420	0
Total Operating Expenses	1,582,510	0	67,000	1,649,510	704,558	1,676,510	27,000
OPERATING RESULT BEFORE CAPITAL	-1,582,510	0	-66,318	-1,648,828	-702,031	-1,673,983	-25,155
CAPITAL REVENUES							
0880-1804-0000- Sec 94 Contributions (Open Space) (Note 17 - Restricted Income)	0	0	3,320	3,320	10,696	10,696	7,376
0880-1662-0000- Capital Cash Contributions - Memorial Hill Redevelopment - Parkes Memorial Hill Rejuvenation Inc.	0	0	3,166	3,166	3,166	12,304	9,138
0880-1662-0000- Capital Contributions - Memorial Hill Redevelopment - Community Building Partnership	0	0	0	0	0	30,000	30,000
0880-1668-0000- Capital Non Cash Contributions - Memorial Hill Redevelopment	0	0	264	264	264	1,388	1,122
0880-1869-0000- Capital Contribution - Memorial Hill - Local Centenary Grants & War Memorial Trust	0	0	6,400	6,400	6,400	9,818	3,418
0880-1755-0000- Capital Contribution - Trundle RSL Branch	0	0	0	0	3,000	3,000	3,000
0880-1831-0000- Dev Cont - Street Trees Res Co Plan	0	0	1,091	1,091	2,145	3,238	2,145
0880-1944-0000- Capital Contribution - Crown Land Reserves	0	0	0	0	0	17,950	17,950
0880-2999-0000- Depreciation	389,420	0	0	389,420	1,94,710	389,420	0
Increase in EIE	21,700	0	0	21,700	10,350	21,700	0
Total Capital Revenues	411,120	0	14,341	425,461	251,231	499,518	74,149
CAPITAL EXPENSES							
Parks & Gardens							
0880-8336-0000- Street Trees - Major Replacement/Concept Plan	36,690	0	0	36,690	0	36,690	0
0880-8555-0000- Signs as Remote Supervision	16,889	0	0	16,889	0	16,889	0
0880-8841-0000- Bushmans Dam Aesthetics	0	8,503	0	8,503	8,929	8,929	426
0880-8854-0000- Rotary Peace Park Project	0	0	0	0	94	0	0
0880-8867-0000- Cookamigerra Signage	0	0	0	0	325	0	0
0880-8868-0000- Alcotown Signage	0	0	0	0	341	0	0
0880-xxxx-0000- Kellys Reserve Fencing	0	0	0	0	0	17,950	17,950
Cooke Park							
0880-8561-0000- Cooke Park Seating	0	5,000	0	5,000	0	0	-5,000
Parkes Shire Playgrounds							
Peak Hill - Public Mosaic Telling Story of the Dream	25,000	0	0	25,000	0	0	-25,000
0880-8870-0000- Parkes Masterplan - Youth Precinct	12,000	0	0	12,000	1,313	0	-12,000
0880-8871-0000- Parkes Masterplan - Cooke Park	15,000	0	0	15,000	1,313	0	-15,000
Woodward Oval							
0880-8864-0000- Playground Equipment & Landscaping	0	34,703	4,718	39,421	39,463	39,463	42
Memorial Hill							
0880-8874-0000- Memorial Hill Lookout Rejuvenation	0	67,000	-24,450	42,550	0	82,017	39,467
0880-8875-0000- Landscaping / Irrigation System	20,000	0	0	20,000	1,165	20,000	0
Parks & Gardens							
0880-8852-0000- Trundle - Avenue of Remembrance	0	0	815	815	815	815	0
Total Capital Expenses	125,559	115,206	-18,917	221,848	53,757	222,733	885
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-1,296,949	-115,206	-33,169	-1,445,315	-604,557	-1,397,206	48,183
Transfers to Restricted Assets	0	0	3,320	3,320	7,848	15,696	12,376
Transfers from Restricted Assets	0	115,206	0	115,206	0	115,206	0
FUNDS AVAILABLE TO (OR REQUIRED FROM)- RATES AND OTHER GENERAL REVENUE	-1,296,949	0	-36,849	-1,333,799	-613,405	-1,297,696	35,732


Manager : Ben Howard
(Represented by General Ledger Activity #3501)

Delivery Program Linkages:

6.3.2 Provide beautification and recreation opportunities through parks, gardens, street trees and amenities
6.3.2.P. (AUGMENTED PROGRAM) Provide beautification and recreation opportunities through parks, gardens, street trees and amenities


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 36 - OTHER SPORT AND RECREATION </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
0890-2098-0000 - Overheads Distributed	5,020	0	0	5,020	2,508	5,020	0
0890-2772-0000 - Village Improvements - Villages	158,176	0	0	158,176	4,072	158,176	0
0890-2775-0000 - Village Improvements - Parkes	100,753	0	-30,000	70,753	590	70,753	0
0890-2999-0000 - Depreciation Expense - Other Sport and Recreation	5,030	0	0	5,030	2,515	5,030	0
Total Operating Expenses	268,979	0	-30,000	238,979	9,684	238,979	0
OPERATING RESULT BEFORE CAPITAL	-268,979	0	30,000	-238,979	-9,684	-238,979	0
CAPITAL REVENUES							
0880-1944-0000 - Capital Contribution - Berryman Oval - Public Reserves Management Fund Program	0	0	0	0	0	42,024	42,024
0890-2999-0000 - Depreciation Expense - Other Sport and Recreation	5,030	0	0	5,030	2,515	5,030	0
Increase in ELE	0	0	0	0	0	0	0
Loan Funds Used	0	0	0	0	0	0	0
Repayments by Deferred Debtors	0	0	0	0	0	0	0
Total Capital Revenues	5,030	0	0	5,030	2,515	5,030	0
CAPITAL EXPENSES							
Villages Future Capital Works (MIL (TP) *							
Tullamore CBD Beautification	0	0	0	0	0	0	0
Trundle Memorial Hall (not Council asset)	0	0	0	0	0	0	0
Landscaping 'The Block' Peak Hill	0	0	0	0	0	0	0
Special Capital Grant - Uncommitted	0	0	0	0	0	0	0
0890-0009-0000 - Villages Special Capital Allocation	39,000	25,638	0	64,638	0	41,888	-22,750
0890-0002-0000 - Peak Hill CBD Beaut	0	0	0	0	0	0	0
0890-0009-0001 - Swimming Pool Toys (Peak Hill, Trundle, Tullamore)	0	0	0	0	0	0	0
0890-0006-9751 - Alecstown Memorial Hall	0	8,112	0	8,112	0	8,112	0
Tullamore Skate Park Construction 0890-0013-0000	0	0	0	0	0	0	0
Village Jubilee Trees 0890-0015-0000	0	0	0	0	0	0	0
Playground Equipment - Memorial Park P/H	0	0	0	0	0	0	0
Peak Hill Skate Park 0890-0012-0000	0	0	0	0	0	0	0
Park Settings - Peak Hill Pool 0890-0019-0000	0	0	0	0	0	0	0
0890-0021-0000 - Bogan Gate Shelter 0890-0021-0000	0	0	0	0	127	127	127
0890-0022-0000 - Berryman Oval Playground & Shade Structure 0890-0022-0000	0	0	0	0	0	64,774	64,774
Total Capital Expenses	39,000	33,750	0	72,750	127	114,901	42,151
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-302,949	-33,750	30,000	-306,699	-7,296	-348,850	-42,151
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	33,750	0	33,750	0	33,750	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-302,949	0	30,000	-272,949	-7,296	-315,100	-42,151


Manager : Ben Howard
(Represented by General Ledger Activity # 890)

Delivery Program Linkages :

4.2.4.P.- (AUGMENTED PROGRAM) To increase visitation to Parkes, Peak Hill and the villages of Bogan Gate, Trundle and Tullamore, with the villages becoming attractions for the Shire


General Manager



Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 37 - BUILDING CONTROL </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
1010-1217-0000 - Section 68 Approvals	1,540	0	777	2,317	2,317	2,875	558
1010-1234-0000 - Compliance Certificates	510	0	0	510	520	670	160
1010-1236-0000 - Complying Development Certificates	23,470	0	0	23,470	13,330	23,470	0
1010-1235-0000 - Construction Certificates	25,630	0	0	25,630	13,722	25,630	0
1010-1237-0000 - Inspection Fees	60,000	0	0	60,000	36,042	60,000	0
1010-1238-0000 - Occupation Certificate	3,080	0	0	3,080	2,574	3,080	0
1010-1239-0000 - Building Certificates	3,690	0	0	3,690	750	3,690	0
1010-1240-0000 - Sec 735A and 1212P Notices	15,380	0	0	15,380	9,710	15,380	0
1010-1266-0000 - Drafting Fees	2,050	0	7	2,057	2,508	2,508	451
1010-1402-0000 - Sundry Income	1,540	0	0	1,540	0	1,540	0
1010-1408-0000 - Long Service Leave Commission	1,440	0	0	1,440	243	1,440	0
Total Operating Revenues	138,330	0	784	139,114	81,716	140,283	1,169
OPERATING EXPENSES							
1010-2026-0000 - Sundry Expenses	1,350	0	0	1,350	0	1,350	0
1010-2098-0000 - Overhead Distribution	223,766	0	0	223,766	113,678	223,766	0
Total Operating Expenses	225,116	0	0	225,116	113,678	225,116	0
OPERATING RESULT BEFORE CAPITAL	-86,786	0	784	-86,002	-31,962	-84,833	1,169
CAPITAL REVENUES							
Total Capital Revenues	0	0	0	0	0	0	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-86,786	0	784	-86,002	-31,962	-84,833	1,169
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-86,786	0	784	-86,002	-31,962	-84,833	1,169

Manager : Michelle Bicket
(Represented by General Ledger Activity # 1010)


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 38 - QUARRIES & PITS </div> </div>							
	2013/14 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
Sales / Inventory Revaluation	0	0	0	0	0	0	0
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
1030-2019-0000 - Working Expenses (Including Rates)	6,550	0	0	6,550	3,489	6,550	0
1030-2795-0000 - IFRS - Quarry / Gravel Pits Restore	0	0	0	0	0	0	0
1030-2089-0000 - Gravel (Cost of Sales)	2,940	0	0	2,940	0	2,940	0
1030-2098-0000 - Overheads Distributed	30,750	0	0	30,750	13,582	30,750	0
Total Operating Expenses	40,240	0	0	40,240	17,071	40,240	0
OPERATING RESULT BEFORE CAPITAL	-40,240	0	0	-40,240	-17,071	-40,240	0
CAPITAL REVENUES							
Total Capital Revenues	0	0	0	0	0	0	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-40,240	0	0	-40,240	-17,071	-40,240	0
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-40,240	0	0	-40,240	-17,071	-40,240	0


Manager : Ben Howard / Sharon Ross
(Represented by General Ledger Activity # 1030)



General Manager



Mayor

	PARKES SHIRE COUNCIL ACTIVITY 40 - BRIDGES						
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
1120-2850-0000 -Bridges Maintenance	12,300	0	12,652	24,952	26,805	26,805	1,853
1136-2999-0000 - Depreciation Expense - Bridges	127,500	0	0	127,500	66,000	127,500	0
Total Operating Expenses	139,800	0	12,652	152,452	92,805	154,305	1,853
OPERATING RESULT BEFORE CAPITAL	-139,800	0	-12,652	-152,452	-92,805	-154,305	-1,853
CAPITAL REVENUES							
1136-2999-0000 - Depreciation Expense - Bridges	127,500	0	0	127,500	66,000	127,500	0
Total Capital Revenues	127,500	0	0	127,500	66,000	127,500	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-12,300	0	-12,652	-24,952	-26,805	-26,805	-1,853
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-12,300	0	-12,652	-24,952	-26,805	-26,805	-1,853


Manager : Ben Howard
(Represented by General Ledger Activity # 1136)



General Manager



Mayor

<div>  <div> <div>PARKES SHIRE COUNCIL</div> <div>ACTIVITY 39 - ROADS</div> </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
<i>Grants</i>							
1134-1518-0000 - RMCC (State Roads - Routine Mtce)	881,159	0	0	881,159	106,262	881,159	0
1135-1518-0000 - RMCC (Ordereed Works)	2,500,000	0	0	2,500,000	64,234	2,500,000	0
1130-1520-0000 - FAGS (Road Component)	1,888,210	0	-9,190	1,879,020	959,410	1,878,830	0
1132-1517-0000 - Regional Roads Block	1,125,000	0	37,000	1,162,000	581,000	1,162,000	0
1130-1727-0000 - Road Mtce - NPM Tawern/Robert/Coadage	10,790	0	63	10,793	10,795	10,795	0
1130-1703-0000 - Road Maintenance - Northparkes	65,500	0	0	65,500	52,705	65,500	0
Total Operating Revenues	6,268,999	0	27,873	6,296,872	1,734,426	6,296,872	0
OPERATING EXPENSES							
<i>Urban*</i>							
1110-2800-0000 - Routine Maintenance Sealed	600,000	0	0	600,000	305,974	600,000	0
1110-2801-0000 - Routine Maintenance Unsealed	185,000	0	0	185,000	24,111	185,000	0
<i>Rural</i>							
1130-2831-0000 - Routine Maintenance Sealed - Northparkes	54,338	0	0	54,338	12,748	54,338	0
1130-2810-0000 - Routine Maintenance Sealed	266,500	0	0	266,500	108,481	266,500	0
1132-2810-0000 - Routine Maintenance Unsealed	900,000	0	0	900,000	330,950	900,000	0
<i>Grants</i>							
1134-2810-0000 - RMCC (State Roads - Routine Mtce)*	881,159	0	0	881,159	20,080	881,159	0
1135-2810-0000 - RMCC (Ordereed Works)*	2,500,000	0	0	2,500,000	584,024	2,500,000	0
1130-2810-0000 - FAGS Roads Component	1,888,210	0	0	1,888,210	760,865	1,888,210	0
1132-2810-0000 - Regional Roads Block	1,125,000	0	37,000	1,162,000	209,487	1,162,000	0
1135-2810-0000 - Block Grant - Traffic facilities	0	0	1,193	1,193	7,257	7,257	6,064
1135-2810-0000 - Regional Road Repair Program - MMSOW & MMS48	400,000	0	0	400,000	1,033	400,000	0
1131-2810-0000 - Roads to Recovery - Road Works	908,460	0	0	908,460	112,658	885,188	-22,272
1137-2812-0000 - Road Safety	0	0	881	881	7,584	7,584	6,903
1110-2823-0000 - Asset Management Plans Roads	20,000	0	0	20,000	0	20,000	0
1110-2999-0000 - Depreciation Expense - Roads	3,675,710	0	0	3,675,710	1,880,000	3,675,710	0
1130-2831-0000 - Capitalised Grant Works	-2,435,000	0	0	-2,435,000	0	-1,174,398	-759,598
Total Operating Expenses	10,749,377	0	38,874	10,788,251	6,546,123	10,039,548	-748,703
OPERATING RESULT BEFORE CAPITAL	-4,480,778	0	-11,199	-4,491,977	-2,791,697	-3,753,276	738,703
CAPITAL REVENUES							
1135-1521-0000 - Grant - Repair Program (Repair MMSO Widen & MMS48 Initial Seal)	400,000	0	0	400,000	0	400,000	0
1131-1615-0000 - Roads to Recovery	908,460	0	0	908,460	0	885,188	-22,272
1132-1514-0000 - Grant - R/Wide Traffic facilities	75,000	0	4,000	79,000	39,300	79,000	0
1137-1515-0000 - Parkes Pedestrian Kerb Ramps	14,000	0	0	14,000	0	14,000	0
1110-1838-0000 - Capital Contribution - H/H / Gap Street Pedestrian Improvement	0	0	32,000	32,000	32,000	32,000	0
1110-1840-0000 - Capital Contribution - Parkes Transport Interchange	0	0	188,000	188,000	79,400	188,000	0
1120-1828-0000 - Capital Contribution - NPM (R0M)	0	0	0	0	362,418	362,418	362,418
Depreciation Expense - Roads	3,675,710	0	0	3,675,710	1,837,853	3,675,710	0
Increase in EIT	85,000	0	0	85,000	31,500	85,000	0
Total Capital Revenues	5,136,170	0	242,000	5,378,170	2,662,673	5,918,216	540,146
CAPITAL EXPENSES							
1130-2818-0000 - Urban Construction*	2,500,000	138,997	-346,534	21,463	1,769	1,749	-200,544
1130-2819-0000 - Rural Construction*	180,000	348,838	-348,838	180,000	53,727	107,161	-72,839
1130-2818-0000 - Urban Construction* (x 12/13)	0	0	60,170	60,170	60,170	60,170	0
1130-2819-0000 - Rural Construction* (x 12/13)	0	0	35,079	35,079	35,079	35,079	0
1130-2084-0000 - Parkes Progressive Program - Belgerabong Rd	300,000	0	0	300,000	0	300,000	0
0030-0014-0000 / 23-05-00-0099 Southern Ring Road	0	0	1,170,587	1,170,587	1,605,387	1,605,387	435,000
0037-0011-0000 - Parkes Transport Interchange	0	0	220,470	220,470	220,470	220,470	0
0017-0019-0000 - RMS - Gap Street Intersection	0	0	0	0	108,357	108,357	108,357
0032-0015-0000 / 0033-0014-0000 - Bogin Rd Rehabilitation & Concrete Paving	0	0	0	0	430,148	702,080	702,080
1110-2831-0000 - Capitalised Grant Works	2,435,000	0	0	2,435,000	0	3,174,398	759,598
Total Capital Expenses	3,345,000	507,835	771,954	4,624,789	2,514,506	6,514,270	1,889,482
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	-2,689,688	-507,835	-541,153	-3,738,596	-2,703,530	-4,359,238	-600,633
Transfer to Restricted Assets	30,000	0	0	30,000	0	30,000	0
Transfer to Restricted Assets*	332,000	507,835	618,687	1,458,522	1,083,467	2,170,931	492,411
FUNDS AVAILABLE TO (OR REQUIRED FROM)-							
RATES AND OTHER GENERAL REVENUE	-2,167,688	0	77,334	-2,090,354	-1,618,064	-2,198,295	-108,222


Manager: Ben Howard
(Represented by General Ledger Activity 1100)

Delivery Program Outcomes:

- 8.2.1 Manage Local Road Network to agreed service levels
- 8.2.1.P. (AUGMENTED PROGRAM) Manage Local Road Network to agreed service levels
- 8.2.2 Manage Regional Road Network to agreed service levels


General Manager


Mayor

<div>  <div> <div>PARKES SHIRE COUNCIL</div> <div>ACTIVITY 41 - FOOTPATHS</div> </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
1140-2860-0000 - Footpaths Maintenance	88,128	0	0	88,128	33,197	88,128	0
1140-2999-0000 - Depreciation Expense - Footpaths	88,074	0	0	88,074	44,037	88,074	0
Total Operating Expenses	176,202	0	0	176,202	77,234	176,202	0
OPERATING RESULT BEFORE CAPITAL	-176,202	0	0	-176,202	-77,234	-176,202	0
CAPITAL REVENUES							
1140-2999-0000 - Depreciation Expense - Footpaths	88,074	0	0	88,074	44,037	88,074	0
1140-1643-0000 - Capital Contribution RMS (Hospital Precinct)	0	0	98,900	98,900	25,900	140,400	41,500
1140-1667-0000 - Capital Contribution RMS (Cheney Park)	0	0	58,500	58,500	3,800	58,500	0
1140-1668-0000 - Capital Contribution RMS (Hill/Bushman St)	0	0	9,526	9,526		9,526	0
1440-1669-0000 - Capital Contribution RMS Bike Racks	0	0	15,000	15,000		15,000	0
Total Capital Revenues	88,074	0	181,926	270,000	73,737	311,500	41,500
CAPITAL EXPENSES							
1140-2998-0000 - Footpaths - Construction	70,000	0	-70,000	0	0	0	0
16-40-0 - Footpaths - Webb Street to HPC/VIC	60,000	0	0	60,000	1,726	0	-60,000
16-50-0 - Footpaths - Hospital Precinct	0	0	197,800	197,800	70,523	257,800	60,000
16-60-0 - Cycleway - Cheney Park	0	0	117,000	117,000	18,097	117,000	0
0037-0212-0000 - Pedestrian Refuge - Hill / Bushman Street	0	0	19,502	19,502	9,342	19,502	0
0016-0070-0000 - Bike Racks in & Around Town	0	0	30,000	30,000		30,000	0
0016-0020-0000 - Footpaths - Peak Hill Main Street	100,000	0	0	100,000	12,338	100,000	0
0016-0030-0000 - Footpaths - Trundle Main Street	100,000	0	0	100,000	6,829	100,000	0
Total Capital Expenses	330,000	0	294,302	624,302	118,856	624,302	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-418,128	0	-112,376	-530,504	-122,354	-489,004	41,500
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	30,617	30,617	30,617	30,617	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-418,128	0	-81,759	-499,887	-91,737	-458,387	41,500


Manager: Ben Howard
(Represented by General Ledger Activity # 1140)

Delivery Program Linkages:

8.2.3 Ensure Ancillary Road facilities are serviceable and in line with current standards


General Manager


Mayor

<div>  <div>PARKES SHIRE COUNCIL ACTIVITY 42 - AIRPORT</div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
1150-1242-0000 - Landing Fees	269,270	0	0	269,270	99,736	269,270	0
1150-1402-0000 - Sundry Income	2,580	0	0	2,580	41	2,580	0
1150-1403-0000 - Airport - Rental Income	20,910	0	0	20,910	13,682	20,910	0
1150-1411-0000 - Sundry Income - Electricity	0	0	0	0	0	4,442	4,442
1150-1452-0000 - Rebate - LIRS	29,589	0	0	29,589	0	29,589	0
Total Operating Revenues	322,349	0	0	322,349	113,460	326,791	4,442
OPERATING EXPENSES							
1150-2060-0000 - Loan Interest	147,443	0	0	147,443	585	147,443	0
1150-2060-0000 - Loan Interest - Parkes Regional Airport	58,333	0	0	58,333	29,955	58,333	0
1150-2071-0000 - Legal Costs	1,500	0	0	1,500	0	1,500	0
1150-2098-0000 - Management - Administration (Overheads)	23,069	0	0	23,069	23,076	23,069	0
1150-2870-0000 - Other Airstrips	15,000	0	0	15,000	8,689	15,000	0
1150-2874 - 0000 / 1150-9021-0000 - Airport Strategic Plan	15,000	0	0	15,000	1,169	1,169	-13,831
1150-2871-0000 - Parkes Airport	355,350	0	20,000	375,350	167,820	375,350	0
1150-2999-0000 - Depreciation Expense - Airport	129,339	0	0	129,339	64,670	129,339	0
Total Operating Expenses	745,034	0	20,000	765,034	295,964	751,203	-13,831
OPERATING RESULT BEFORE CAPITAL	-422,685	0	-20,000	-442,685	-182,504	-424,412	18,273
CAPITAL REVENUES							
1150-1665-0000 - Parkes Aeroclub - Capital	0	0	0	0	0	0	0
1150-1661-0000 - RDAF Funding - (Rnd 4) PRA Redevelopment	650,000	0	0	650,000	0	650,000	0
1150-2999-0000 - Depreciation Expense - Airport	129,339	0	0	129,339	64,670	129,339	0
Increase in ELE	3,100	0	0	3,100	1,550	3,100	0
Total Capital Revenues	782,439	0	0	782,439	66,220	782,439	0
CAPITAL EXPENSES							
Airport LTP*							
1150-9026-0000 - Airport Fencing 'R)	10,000	0	10,000	20,000	8,770	20,000	0
1150-9040-0000 - Aeroclub Disabled Ramp (N)	0	20,000	0	20,000	4,873	30,000	10,000
1150-9048-0000 - Airport - Linemarking (R)	80,000	0	0	80,000	0	80,000	0
1150-9047-0000 - R - Reseal Second Runway (R)	250,000	0	0	250,000	0	250,000	0
1150-9046-0000 - R - Reseal Main Runway (R)	130,000	0	-130,000	0	0	0	0
1150-9044-0000 - Airport Crack Sealing 'R)	0	0	0	0	19,200	20,000	20,000
Airport - Terminal / Design / Surveys / Tender Preparations	100,000	0	0	100,000	0	0	-100,000
1150-9045-0000 - OLS - Clearing Surfaces following Survey (End of 29) (R)	50,000	0	-44,000	6,000	0	4,500	-1,500
Parkes Regional Airport ReDevelopment							
1150-9038-0020 - Car Park Upgrade	0	179,562	0	179,562	1,716	179,562	0
1150-9038-00030 - Entry Treatment	0	2,600	0	2,600	15,766	15,766	13,166
1150-9038-0040 - NBN Cabling	25,520	20,000	-20,000	25,520	0	0	-25,520
1150-9038-0050 - Terminal	1,249,720	67,579	0	1,317,299	77,861	1,456,650	139,351
Total Capital Expenses	1,895,240	289,741	-184,000	2,000,981	128,186	2,056,478	55,497
1150-5801-0000 - Principal Loan Repayments	133,475	0	0	133,475	28,558	133,475	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-1,668,961	-289,741	164,000	-1,794,702	-273,029	-1,831,926	-37,224
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets *	2,306,240	289,741	0	2,595,981	0	2,595,981	0
FUNDS AVAILABLE TO (OR REQUIRED FROM) RATES AND OTHER GENERAL REVENUE	637,279	0	164,000	801,279	-273,029	764,055	-37,224


Manager : Ben Howard / Sharon Ross
(Represented by General Ledger Activity # 1150)

Delivery Program Linkages :

- 8.5.1 Ensure the Airport facilities and operations are in accordance with legislative and safety standards
8.5.2 Maintain the grounds and services to a standard befitting the gateway to Parkes Shire and the region
8.5.3.P - (NEW PROJECT) Provide enhanced Airport facilities


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 43 - PARKING AREA </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
1160-1804-0000 - Sec 94 Car Parking (Note 17)	0	0	0	0	0	0	0
1160-1632-0000 - Sec 94 Interest on Developer Contributions	0	0	0	0	0	0	0
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
<i>Car Parking</i>							
1160-2880-0000 - Rates	31,046	0	-336	30,710	30,710	30,710	0
1160-2880-0000 - Maintenance	20,000	0	0	20,000	1,182	20,000	0
1160-2999-0000 - Depreciation Expense - Parking Areas	21,600	0	0	21,600	12,000	21,600	0
Total Operating Expenses	72,646	0	-336	72,310	43,892	72,310	0
OPERATING RESULT BEFORE CAPITAL	-72,646	0	336	-72,310	-43,892	-72,310	0
CAPITAL REVENUES							
1160-2999-0000 - Depreciation Expense - Parking Areas	21,600	0	0	21,600	10,800	21,600	0
Total Capital Revenues	21,600	0	0	21,600	10,800	21,600	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-51,046	0	336	-50,710	-33,092	-50,710	0
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-51,046	0	336	-50,710	-33,092	-50,710	0


Manager: Ben Howard
(Represented by General Ledger Activity # 1160)

Delivery Program Linkages:

8.2.3 Ensure Ancillary Road facilities are serviceable and in line with current standards
8.2.3.P- (AUGMENTED PROGRAM) Ensure Ancillary Road facilities are serviceable and in line with current standards


General Manager


Mayor

<div style="display: flex; justify-content: space-between; align-items: center;">  <div> PARKES SHIRE COUNCIL ACTIVITY 44 - BUS SHELTERS & SERVICES </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
Total Operating Revenues	0	0	0	0	0	0	0
OPERATING EXPENSES							
1170-2890-0000 - Bus Shelter & Street Seat M&R	3,430	0	0	3,430	0	3,430	0
1170-2892-0000 - Street Seats / Taxi	0	0	238	238	238	238	0
1170-2999-0000 - Depreciation Expense - Bus Shelters	6,730	0	0	6,730	6,000	6,730	0
Total Operating Expenses	10,160	0	238	10,398	6,238	10,398	0
OPERATING RESULT BEFORE CAPITAL	-10,160	0	-238	-10,398	-6,238	-10,398	0
CAPITAL REVENUES							
1170-2999-0000 - Depreciation Expense - Bus Shelters	6,730	0	0	6,730	3,365	6,730	0
Total Capital Revenues	6,730	0	0	6,730	3,365	6,730	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-3,430	0	-238	-3,668	-2,873	-3,668	0
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-3,430	0	-238	-3,668	-2,873	-3,668	0


Manager: Ben Howard
(Represented by General Ledger Activity # 1170)



General Manager



Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 45 - ANCILLARY ROADWORKS </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
1190-1805-0000 - K&G Half Cost to Owners	4,520	0	0	4,520	0	13,740	9,220
1190-1241-0000 - Vehicle Entrances / K & G Works	3,590	0	0	3,590	0	3,590	0
1180-1523-0000 - Grant - Traffic Route Lighting	63,980	0	0	63,980	57,000	63,980	0
1190-1355-0000 - Rural Addressing - Marker Fees	600	0	0	600	118	600	0
Total Operating Revenues	72,690	0	0	72,690	57,118	81,910	9,220
OPERATING EXPENSES							
1190-2900-0000 - Kerb & Gutter / Vehicle Entrances	35,000	0	0	35,000	27,480	35,000	0
1190-2901-0000 - Street Trees	133,200	0	0	133,200	78,112	133,200	0
1190-2903-0000 - Tidy Towns	2,910	0	0	2,910	180	2,910	0
1190-2904-0000 - Main Street Maintenance	88,670	0	0	88,670	51,162	88,670	0
1190-2909-0000 - Main Street Cleaning	0	0	0	0	1,533	1,533	1,533
1180-2895-0000 - Street Lighting	261,012	0	0	261,012	126,238	261,012	0
1190-2918-0000 - Rural Addressing - Federal / State / Local	1,030	0	0	1,030	317	1,030	0
1180-2897-0000 - Street Lighting - Capital Contribution	4,500	0	0	4,500	0	4,500	0
Total Operating Expenses	526,322	0	0	526,322	285,022	527,855	1,533
OPERATING RESULT BEFORE CAPITAL	-453,632	0	0	-453,632	-227,904	-445,945	7,687
CAPITAL REVENUES							
Total Capital Revenues	0	0	0	0	0	0	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-453,632	0	0	-453,632	-227,904	-445,945	7,687
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets *	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-) RATES AND OTHER GENERAL REVENUE	-453,632	0	0	-453,632	-227,904	-445,945	7,687

Manager : Ben Howard
(Represented by General Ledger Activity # 1180 & 1190)


1160

Delivery Program Linkages :

8.2.3 Ensure Ancillary Road facilities are serviceable and in line with current standards
8.2.3.P. (AUGMENTED PROGRAM) Ensure Ancillary Road facilities are serviceable and in line with current standards


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 45 - CARAVAN PARK </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
1220-1243-0000 - Camping Site Fees	147,000	0	0	147,000	79,973	147,000	0
1220-1244-0000 - Cabin Fees	150,890	0	0	150,890	38,770	150,890	0
1220-1247-0000 - Sundry Income	3,010	0	0	3,010	454	3,010	0
1220-1704-0000 - Contribution - Lessee	5,640	0	0	5,640	0	5,640	0
Total Operating Revenues	306,540	0	0	306,540	119,196	306,540	0
OPERATING EXPENSES							
1220-2098-0000 - Overheads Distribution	25,933	0	0	25,933	12,966	25,933	0
1220-2919-0000 - Working Expenses	82,000	0	0	82,000	30,001	82,000	0
1220-2920-0000 - Contract & Commission	86,150	0	0	86,150	36,357	86,150	0
1220-2921-0000 - Gas & Electricity	41,000	0	0	41,000	20,543	41,000	0
1220-2922-0000 - Spicer Caravan Park Master Strategy Plan	0	10,000	0	10,000	0	0	-10,000
1220-2999-0000 - Depreciation Expense - Caravan Park	32,130	0	0	32,130	16,065	32,130	0
Total Operating Expenses	267,213	10,000	0	277,213	115,931	267,213	-10,000
OPERATING RESULTS BEFORE CAPITAL	39,327	-10,000	0	29,327	3,265	39,327	10,000
CAPITAL REVENUES							
1220-2999-0000 - Depreciation Expense - Caravan Park	32,130	0	0	32,130	16,065	32,130	0
1220-1676-0000 - Capital Contribution - Spicer Park Cabins	0	0	77,500	77,500	0	77,500	0
Total Capital Revenues	32,130	0	77,500	109,630	16,065	109,630	0
CAPITAL EXPENSES							
<i>Caravan Park LTP*</i>							
1220-9050-0000 - Cabin Improvements	0	0	0	0	2,119	2,119	2,119
1220-9064-0000 - Internal Roads Reseal	0	18,329	-12,365	5,964	0	0	-5,964
1220-9073-0000 - Water Mains	0	0	0	0	3,499	3,499	3,499
1220-9058-0000 - Cabin Replacement	40,000	31,611	77,500	149,111	0	149,111	0
1220-9057-0000 - Re-Levelling of Sites	15,000	5,000	0	20,000	0	0	-20,000
Unisex Disabled Toilet & Shower	50,000	0	0	50,000	0	0	-50,000
1220-9061-0000 - Hot Water System - Amenities	0	0	0	0	6,759	6,759	6,759
Signage - Billboards (Tourism Directional Signs)	5,000	0	0	5,000	0	5,000	0
1220-9054-0000 - Computer Upgrade - Caravan Park Office	3,000	0	0	3,000	1,222	1,222	-1,778
Spicer Park - Grandstand Refurbishments	20,000	0	0	20,000	0	20,000	0
Total Capital Expenses	133,000	54,940	65,135	253,075	13,599	187,710	-65,365
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	-61,543	-64,940	12,365	-114,118	5,731	-38,753	75,365
Transfers to Restricted Assets	71,457	0	67,500	138,957	67,500	148,957	10,000
Transfers from Restricted Assets *	133,000	64,940	55,135	253,075	55,135	187,710	-65,365
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	0	0	0	0	-6,634	0	0


Manager : Steve Campbell
(Represented by General Ledger Activity # 1220)

Delivery Program Linkages :

8.6.4 Manage and maintain Spicer Caravan Park


General Manager


Mayor

<div>  <div> <div>PARKES SHIRE COUNCIL</div> <div>PARKES SHIRE COUNCIL ACTIVITY 47 - TOURISM</div> </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
1230-1356-0000 - Peak Hill - Open Cut Experience (Tours)	2,300	0	0	2,300	237	2,300	0
1230-1452-0000 - Rebate - Solar Bonus Scheme	2,490	0	0	2,490	81	2,490	0
1230-1402-0000 - Other Income	4,050	0	0	4,050	0	4,050	0
1230-1445-0000 - Visitor Information Centre - Merchandise Sales	39,000	0	0	39,000	22,630	39,000	0
1230-1463-0000 - Centralink Parental Leave	0	0	0	0	5,128	8,975	8,975
1230-1821-0000 - Contribution - Elvis Co-ordinator	89,960	0	-89,960	0	-89,960	0	0
Total Operating Revenues	111,800	0	-89,960	47,840	-55,884	56,815	8,975
OPERATING EXPENSES							
1230-2011-0000 - Salaries & Wages (Incl. On-Cost)	536,440	0	89,960	600,400	253,011	600,400	0
1230-2085-0000 - Merchandise Cost of Sales - Visitor Centre	29,560	0	0	29,560	12,179	29,560	0
1230-2039-0000 - Operating Expenses	70,280	0	0	70,280	25,328	70,280	0
1230-2020-0000 - Tourism Vehicle / Travelling/Vehicle	30,870	0	0	30,870	2,264	30,870	0
1230-2039-0000 - Working Expenses - Events Officer	0	0	0	0	956	956	956
1230-2086-0000 - Management - Administration (Overheads)	34,390	0	0	34,390	34,390	34,390	0
1230-2930-0000 - Contribution Regional Association	11,020	0	0	11,020	30,609	11,020	0
1230-2951-0000 - Mining Tourism Trail	2,000	0	0	2,000	0	2,000	0
1230-2931-0000 - Advertising Advantages of Area	16,310	0	0	16,310	8,828	16,310	0
1230-2983-0000 - Season Marketing Campaigns	30,000	0	0	30,000	3,578	30,000	0
1230-2933-0000 - Special Events Program (Elvis Festival)	5,330	0	0	5,330	545	5,330	0
1230-2934-0000 - ENTROCK Film & TV Project	1,030	0	0	1,030	1,000	1,030	0
1230-2937-0000 - Open Cut Experience - Peak Hill	30,000	0	0	30,000	3,393	30,000	0
1230-2982-0000 - Open Cut Visitor Experience Plan	20,000	0	0	20,000	0	20,000	0
1230-2938-0000 - Shire Events Promotion	9,460	0	0	9,460	3,263	9,460	0
1230-2960-0000 - Australia Day Committees	3,300	0	0	3,300	2,000	3,300	0
1230-2950-0000 - Tourism Promotional Materials	41,820	0	0	41,820	38,221	41,820	0
1230-2964-0000 - Destination Website	0	0	0	0	0	20,000	20,000
1230-2966-0000 - Destination Management Plan	40,000	40,000	-40,000	40,000	0	40,000	0
1230-2949-0000 - Sister Council Relationship (Canada Bay)	5,000	0	0	5,000	0	5,000	0
1230-2999-0000 - Depreciation Expense - Tourism	13,450	0	0	13,450	6,725	13,450	0
Total Operating Expenses	825,860	40,000	49,960	909,820	379,091	930,776	20,956
OPERATING RESULT BEFORE CAPITAL	-694,060	-40,000	-127,920	-861,980	-434,974	-873,961	-11,981
CAPITAL REVENUES							
1230-2999-0000 - Depreciation Expense - Tourism	13,450	0	0	13,450	6,725	13,450	0
Increase in ELE	4,329	0	0	4,329	2,165	4,329	0
Total Capital Revenues	17,779	0	0	17,779	0	17,779	0
CAPITAL EXPENSES							
1230-9107-0000 - Tourism Vehicle	11,000	0	0	11,000	0	11,000	0
1230-9113-0000 - Promotional Material	0	0	0	0	2,760	2,760	2,760
1230-9130-0000 - Interpretative Signage - History Trail (20) + Villages (10 X 3) + 5300 (Trail to signs)	15,000	0	0	15,000	1,085	15,000	0
1230-9115-0000 - Signage Open Cut Experience / Entrance / Viewing Platform (B)	30,000	30,000	0	60,000	0	60,000	0
1230-9139-0000 - Destination Website (Destination Parkes Website - Tourism/Economic Development/Lifestyle)	20,000	0	0	20,000	7,977	20,000	0
1230-9104-0000 - Tourist Centre Refurbish	0	0	4,365	4,365	2,613	4,365	0
1230-9118-0000 - Tourist Centre Visitor HPC - Office Equipment	8,756	0	0	8,756	2,316	8,756	0
Total Capital Expenses	104,756	30,000	-15,635	119,121	16,751	121,881	2,760
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-781,037	-70,000	-112,285	-963,322	-451,725	-978,063	-14,741
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	70,000	0	70,000	0	171,068	101,068
FUNDS AVAILABLE TO (OR REQUIRED FROM)- RATIS AND OTHER GENERAL REVENUE	-781,037	0	-112,285	-893,322	-451,725	-806,995	86,327

Manager : Beth Link
(Represented by General Ledger Activity # 1230 & 1235)

Delivery Program Outcomes


- 4.2.1 To provide the resources and structure needed to effectively support and grow the Shire Tourism Sector
- 4.2.2 To diversify the attraction base of the Shire, providing more things for visitors to 'see and do' in the area
- 4.2.3 To improve the Tourist Infrastructure available within the Shire
- 4.2.4 To increase visitation to Parkes, Peak Hill and the villages of Bogan Gate, Trundle and Tullamore, with the villages becoming attractions for the Shire

4.2.4.P. (AUGMENTED PROGRAM) To increase visitation to Parkes, Peak Hill and the villages of Bogan Gate, Trundle and Tullamore, with the villages becoming attractions for the Shire

4.2.5 To diversify the market base of the Shire, with a focus on events (including sporting and cultural events) and to develop the domestic touring market in conjunction with Tourism NSW & Central NSW Tourism


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 48 - INDUSTRIAL DEVELOPMENT PROMOTION </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
1240-1768-0000 - Northparkes Mines - Diversification Planning	0	0	0	0	0	100,000	100,000
1240-1410-0000 - Sale Industrial Land	385,000	0	0	385,000	48,600	385,000	0
Total Operating Revenues	385,000	0	0	385,000	48,600	485,000	100,000
OPERATING EXPENSES							
1240-2011-0000 - Salaries (incl On-Cost)	172,340	0	0	172,340	70,132	172,340	0
1240-2021-0000 - Travelling Expense	9,800	0	0	9,800	2,638	9,800	0
1240-2071-0000 - Legal Costs	2,000	0	0	2,000	1,255	2,000	0
1240-2098-0000 - Overheads Distributed	4,500	0	14,184	18,684	9,342	18,684	0
1240-2940-0000 - Industrial Promotion	18,620	0	0	18,620	3,566	18,620	0
1240-2941-0000 - Industrial Land - Expenses	63,600	0	0	63,600	57,993	63,600	0
1240-2948-0000 - Economic Development Committee Expenses	0	0	101	101	101	101	0
1240-2984-0000 - Marketing	20,000	0	0	20,000	0	0	-20,000
1240-2967-0000 - Shire & Business Development	60,000	0	0	60,000	35,318	60,000	0
1240-2959-0000 - Brand Parkes	40,000	0	0	40,000	0	40,000	0
1240-2940-0000 - Development Strategy	50,000	0	0	50,000	48,368	50,000	0
1240-2972-0000 - Parkes ID Solutions	18,000	0	0	18,000	0	18,000	0
1240-2947-0000 - Country Week Exhibition	10,000	0	0	10,000	3,444	10,000	0
1240-xxxx-0000 - Diversification Planning	0	0	0	0	0	100,000	100,000
1240-2999-0000 - Depreciation Expense - Industrial Development	5,890	0	0	5,890	2,945	5,890	0
Total Operating Expenses	474,750	0	14,285	489,035	235,101	569,035	80,000
OPERATING RESULT BEFORE CAPITAL	-89,750	0	-14,285	-104,035	-186,501	-84,035	20,000
CAPITAL REVENUES							
1240-2999-0000 - Depreciation Expense - Industrial Development	5,890	0	0	5,890	2,945	5,890	0
Increase in ELE	3,100	0	0	3,100	1,550	3,100	0
Total Capital Revenues	8,990	0	0	8,990	4,495	8,990	0
CAPITAL EXPENSES							
1240-2998-0000 - Residential Development	125,000	0	0	125,000	0	125,000	0
1240-9325-4001 - Industrial Estate/Improvement	100,000	0	0	100,000	0	100,000	0
Total Capital Expenses	225,000	0	0	225,000	0	225,000	0
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	-305,760	0	-14,285	-320,045	-182,006	-300,045	20,000
Transfers to Restricted Assets	385,000	0	-135,000	250,000	-135,000	250,000	0
Transfers from Restricted Assets*	225,000	0	0	225,000	0	225,000	0
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-465,760	0	120,715	-345,045	-47,006	-325,045	20,000


Manager : Anna Wyllie / Kent Boyd
(Represented by General Ledger Activity # 1240)

Delivery Program Linkages :

5.4.1 Develop a Strategic Master Plan for the Airport
7.2.2 Actively encourage subdivisions to be sustainably built environments


General Manager



Mayor

<div style="display: flex; align-items: center;">  <div> PARKES SHIRE COUNCIL ACTIVITY 49 - OTHER BUSINESS UNDERTAKINGS </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
1280-1415-0000 - Rent - Tubemakers	70,460	0	0	70,460	70,326	70,460	0
1280-1416-0000 - Rent - Chaff Mill	0			0	0	5,000	5,000
1280-1417-0000 / 1280-1403-0000 - Rental Income - Other	0	0	4,180	4,180	4,180	4,180	0
1280-1448-0000 - Rent - Kelly Reserve - Landcare	8,240	0	0	8,240	894	8,240	0
1290-1248-0000 - Private Works Income	133,900	0	0	133,900	60,313	133,900	0
1290-1250-0000 - Private Works Profit	16,070	0	0	16,070	7,527	16,070	0
1280-1439-0000 - Clearing Sale Proceeds	4,750	0	0	4,750	0	4,750	0
Sale - Matthews Street				0	0	0	0
1280-1417-0000 - Other Land etc.	0	0		0	0	0	0
Total Operating Revenues	233,420	0	4,180	237,600	143,239	242,600	5,000
OPERATING EXPENSES							
1280-2954-0000 - Shops & Offices Expenses	34,980	0	0	34,980	16,175	34,980	0
1280-2956-0000 - Other Land Expenses	33,920	0	0	33,920	17,355	33,920	0
1290-2955-0000 - Private Works Expenses	119,480	0	0	119,480	60,436	119,480	0
1280-2999-0000 - Depreciation	25,820	0	0	25,820	12,910	25,820	0
Total Operating Expenses	214,200	0	0	214,200	106,876	214,200	0
OPERATING RESULT BEFORE CAPITAL	19,220	0	4,180	23,400	36,363	28,400	5,000
CAPITAL REVENUES							
1280-2999-0000 - Depreciation	25,820	0	0	25,820	12,910	25,820	0
Total Capital Revenues	25,820	0	0	25,820	12,910	25,820	0
CAPITAL EXPENSES							
Total Capital Expenses	0	0	0	0	0	0	0
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	45,040	0	4,180	49,220	49,273	54,220	5,000
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	0	0	0	0	0	0
FUNDS AVAILABLE TO (OR REQUIRED FROM:-)							
RATES AND OTHER GENERAL REVENUE	45,040	0	4,180	49,220	49,273	54,220	5,000

Manager : Kent Boyd / Owen Jensen
(Represented by General Ledger Activity # 1280)


General Manager


Mayor

<div>  <div> PARKES SHIRE COUNCIL ACTIVITY 52 - ELVIS FESTIVAL </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES							
1295-1595-0000 - Op. Contribution - Elvis Merchandise	0	0	80,100	80,100	3,800	64,725	-15,375
1295-1596-0000 - Op. Contribution - Elvis Sponsorships	0	0	99,000	99,000	110,359	112,616	13,616
1295-1597-0000 - Op. Contribution Ticket Sales and Registrations	0	0	176,650	176,650	42,172	193,428	16,778
1295-1598-0000 - Op. Contribution - Accommodation Programs	0	0	2,250	2,250	3,295	13,725	11,475
1295-1599-0000 - Op. Contribution - Elvis Marketing & Advertising	0	0	19,000	19,000	10,275	11,095	-7,905
Total Operating Revenues	0	0	377,000	377,000	169,901	395,589	18,589
OPERATING EXPENSES							
1295-2011-0000 - Salaries & Wages (Incl. On-Cost)	83,960	0	-83,960	0	0	0	0
1295-2973-0000 - Elvis Festival - Merchandise Outlet	0	0	52,500	52,500	35,310	51,143	-1,357
1295-2985-0000 - Elvis Festival - Event Infrastructure	0	0	98,000	98,000	8,273	58,299	-39,701
1295-2986-0000 - Elvis Festival - Event Production	0	0	68,270	68,270	18,772	47,291	-20,979
1295-2987-0000 - Elvis Festival - Event Programming	0	0	137,450	137,450	36,099	125,454	-11,996
1295-2976-0000 - Elvis Festival - Marketing	0	0	86,300	86,300	70,921	99,859	13,559
1295-2978-0000 - Elvis Festival - Administration	0	0	24,500	24,500	6,742	17,162	-7,338
1295-2979-0000 - Elvis Festival Volunteers	0	0	8,500	8,500	29	4,383	-4,117
1295-2977-0000 - Elvis Festival Surveys & Research	0	0	4,000	4,000	2,500	2,500	-1,500
Total Operating Expenses	83,960	0	395,560	479,520	178,647	406,091	-73,429
OPERATING RESULT BEFORE CAPITAL	-83,960	0	-18,560	-102,520	-8,746	-10,502	92,018
CAPITAL REVENUES							
1230-2999-0000 - Depreciation Expense - Elvis Festival	0	0	0	0	0	0	0
Increase in ELE	0	0	0	0	0	0	0
Total Capital Revenues	0	0	0	0	0	0	0
CAPITAL EXPENSES							
1295-9101-0000 - Point of Sale Equipment	0	0	0	0	1,603	1,603	1,603
Total Capital Expenses	0	0	0	0	1,603	1,603	1,603
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-83,960	0	-18,560	-102,520	-10,348	-12,105	90,415
Transfers to Restricted Assets	0	0	0	0	0	0	0
Transfers from Restricted Assets*	0	0	102,520	102,520	102,520	12,105	-90,415
FUNDS AVAILABLE TO (OR REQUIRED FROM-)							
RATES AND OTHER GENERAL REVENUE	-83,960	0	83,960	0	92,172	0	0

Manager : Emily Mann
(Represented by General Ledger Activity # 1295)

Delivery Program Linkages :

4.2.1 To provide the resources and structure needed to effectively support and grow the Shire Tourism Sector

4.2.2 To diversify the attraction base of the Shire, providing more things for visitors to 'see and do' in the area

4.2.3 To improve the Tourist Infrastructure available within the Shire


4.2.4 To increase visitation to Parkes, Peak Hill and the villages of Bogan Gate, Trundle and Tullamore, with the villages becoming attractions for the Shire

4.2.4.P: (AUGMENTED PROGRAM) To increase visitation to Parkes, Peak Hill and the villages of Bogan Gate, Trundle and Tullamore, with the villages becoming attractions for the Shire

4.2.5 To diversify the market base of the Shire, with a focus on events (including sporting and cultural events) and to develop the domestic touring market in conjunction with Tourism NSW & Central NSW Tourism


General Manager


Mayor


 PARKES SHIRE COUNCIL ACTIVITY 50 - WATER		2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
OPERATING REVENUES								
0610-1055-0000 - Access Charges - Residential		1,355,470	0	0	1,355,470	1,283,014	1,355,470	0
0610-1056-0000 - Access Charges - Non Residential		254,829	0	0	254,829	329,784	254,829	0
0610-1121-0000 - Water Consumption		3,806,368	0	0	3,806,368	489,641	3,806,368	0
0610-1122-0000 - Industrial Sales (Northparkes)		768,750	0	0	768,750	272,412	768,750	0
0610-1124-0000 - Parks & Gardens		136,131	0	0	136,131	68,064	136,131	0
0610-1125-0000 - Standpipe Sales		5,306	0	0	5,306	22,627	22,627	17,321
0610-1127-0000 - User Charges		0	0	0	0	1,123	1,123	1,123
0610-1126-0000 - Lachlan Shire		145,000	0	0	145,000	46,049	145,000	0
0610-1021-0000 - Water Meter Reading Fees		10,200	0	0	10,200	5,962	10,200	0
0610-1021-0000 - LESS Pensioner Rate Rebates Given - Water		-112,236	0	0	-112,236	-104,431	-112,236	0
0610-1502-0000 - PLUS Pensioners Subsidy		61,730	0	0	61,730	57,438	61,730	0
0610-1350-0000 - Water Consumption Interest Charge		15,000	0	0	15,000	14,751	15,000	0
0610-1402-0000 - Other Revenues		6,000	0	0	6,000	6,919	6,919	919
Property Rents		0	0	0	0	0	0	0
0610-1403-0000 - Phone Tower - Trundle		5,904	0	0	5,904	6,285	6,285	381
0610-1403-0000 - Filtration House		8,713	0	0	8,713	3,659	8,713	0
0610-1422-0000 - "Mayfair" - Parkes (80%)		13,838	0	0	13,838	0	13,838	0
0610-1452-0000 - "Tallawalla West" - Forbes		5,000	0	0	5,000	3,351	5,000	0
0610-1452-0000 - Rebate - Solar Bonus Scheme		0	0	1,313	1,313	3,508	3,508	2,195
Grants - Endeavour Dam (50% Subsidy)		3,911,080	0	-3,911,080	0	0	0	0
Grants - Stormwater Hardwearing (50% Subsidy)		2,270,000	0	-2,270,000	0	0	0	0
Developer Charges (Water Headworks)		230,000	0	-230,000	0	0	0	0
0610-1351-0000 - Interest on Investments		875,000	0	0	875,000	596,579	875,000	0
0610-1355-0000 - Investments Fair Value Adjustment		0	0	-14,275	-14,275	-2,115	-2,115	12,160
0610-1841-0000 - Capital Contributions - LEDU Project		0	0	19,462	19,462	56,157	56,157	36,695
0690-1248-0000 - Private Works		110,000	0	0	110,000	18,321	110,000	0
0695-1203-0000 - Plant Revenue		0	0	57,678	57,678	112,191	112,191	54,513
Total Operating Revenues		13,882,083	0	-6,346,902	7,535,181	3,291,288	7,660,488	125,307
OPERATING EXPENSES								
0610-2011-0000 - Salaries & Wages		74,880	0	0	74,880	56,463	74,880	0
0610-2072-0000 - Investment Advisory Services		10,500	0	0	10,500	6,226	10,500	0
0610-2084-0000 - Investment Loss (Gain) on Sale		0	0	0	0	0	0	0
0610-2095-0000 - Water Consumption Write Offs		0	0	0	0	94	94	94
0610-2096-0000 - Water Rates Write Offs		0	0	98	98	22	98	0
0610-2098-0000 - Overheads Distributed		741,657	0	0	741,657	370,830	741,657	0
0610-2845-0000 - Corporate Development		20,000	0	0	20,000	1,644	20,000	0
0610-2194-0000 - WHS Improvement		0	0	30,000	30,000	0	30,000	0
0650-8414-0000 - Demand Measure Implement		0	0	0	0	0	0	0
0610-2823-0000 - Asset Management Planning		20,000	0	0	20,000	0	20,000	0
0650-8427-0000 - Asset Management Plans Maintenance		3,000	0	0	3,000	0	3,000	0
0630-2543-0000 - Business Intelligence System		5,000	0	0	5,000	0	5,000	0
0610-2181-0000 - Business Continuity Plan		10,000	0	0	10,000	0	10,000	0
0630-2196-0000 - Procurement Improvement Initiatives		0	0	0	0	2,600	2,600	2,600
0610-2486-0000 - Water Tank Rebates		500	0	0	500	0	500	0
0610-2488-0000 - "Mayfair" Expenses		4,746	0	0	4,746	1,471	4,746	0
0630-2051-0000 - Public Liability Insurance		20,475	0	0	20,475	19,873	20,475	0
0630-2076-0000 - Bank Charges		10,094	0	0	10,094	4,101	10,094	0
0630-2080-0000 - Payroll Tax		50,470	0	0	50,470	29,626	50,470	0
0630-2097-0000 - Bad Debts Provision		10,300	0	0	10,300	0	10,300	0
0630-2461-0000 - Tools, Clothing & Sundries & Legal etc.		25,235	0	0	25,235	5,303	25,235	0
0630-2462-0000 - Meter Reading		56,135	0	0	56,135	20,227	56,135	0
0630-2463-0000 - Purchase Water - Forbes Council		154,500	0	0	154,500	101,322	154,500	0
0650-8414-0001 / 8472 Demand Management - Community		0	0	0	0	0	0	0
Education		20,600	0	0	20,600	0	54,497	33,897
0650-8472-0000 - Leak Detection		20,000	0	0	20,000	0	20,000	0
0630-2464-0000 - Water Operations		87,550	0	0	87,550	101,921	116,000	28,450
Pumping from Dams								
0630-2465-0000 - Working Expenses		29,486	0	0	29,486	324	29,486	0
0630-2466-0000 - Electricity		7,098	0	0	7,098	137	7,098	0
Pumping from Bore								
0630-2467-0000 - Working Expenses		384,375	0	0	384,375	100,798	384,375	0
0630-2468-0000 - Electricity		838,547	0	0	838,547	193,011	838,547	0
Pumping to Barton Street								
0630-2469-0000 - Working Expenses		32,305	0	0	32,305	5,912	32,305	0
0630-2470-0000 - Electricity		48,834	0	0	48,834	24,319	48,834	0
Pumping - Parkes to Peak Hill								
0630-2471-0000 - Working Expenses		30,906	0	0	30,906	4,782	30,906	0
0630-2472-0000 - Electricity		43,264	0	0	43,264	18,095	43,264	0
Pumping from Forbes								
0630-2473-0000 - Working Expenses		43,031	0	0	43,031	4,453	43,031	0
0630-2474-0000 - Electricity		34,320	0	0	34,320	13,172	34,320	0
Pumping from Trundle								
0630-2475-0000 - Working Expenses		16,137	0	0	16,137	1,471	16,137	0
0630-2476-0000 - Electricity		16,120	0	0	16,120	-827	16,120	0
Pumping from Mullacoota								
0630-2477-0000 - Working Expenses		8,606	0	0	8,606	10,015	8,606	0
0630-2478-0000 - Electricity		2,700	0	0	2,700	957	2,700	0
Pumping from Bogan Gate								
0630-2479-0000 - Working Expenses		4,706	0	0	4,706	0	4,706	0

Water

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General Manager


Mayor


<div>  <div> <div>PARKES SHIRE COUNCIL</div> <div>ACTIVITY 50 - WATER</div> </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
0630-2480-0000 - Electricity	2,700	0	0	2,700	1,331	2,700	0
Pumping to North Parkes							
0630-2481-0000 - Working Expenses	75,287	0	0	75,287	11,282	75,287	0
0630-2482-0000 - Electricity	157,481	0	0	157,481	14,406	157,481	0
Pumping from River							
0630-2483-0000 - Working Expenses	116,149	0	0	116,149	6,610	116,149	0
0630-2484-0000 - Electricity	66,843	0	0	66,843	9,187	66,843	0
0630-2485-0000 - Water Licencing	120,000	0	0	120,000	80,353	120,000	0
Energy Response Costs				0		0	
Reservoir							
0630-2490-0000 - Parkes/Peak Hill	29,565	0	0	29,565	12,254	29,565	0
0630-2491-0000 - Villages	17,503	0	0	17,503	3,546	17,503	0
Operating Expenses (Continued)							
Filtration Plant							
0630-2495-0000 - Working Expenses	234,411	0	0	234,411	106,039	234,411	0
0630-2496-0000 - Electricity	17,998	0	0	17,998	6,054	17,998	0
0630-2497-0000 - Chemicals	125,998	0	0	125,998	25,385	125,998	0
Flouridation							
0630-2500-0000 - Working Expenses	26,398	0	0	26,398	7,471	26,398	0
0630-2501-0000 - Chemicals	5,808	0	0	5,808	1,600	5,808	0
River Chlorination							
0630-2504-0000 - Working Expenses	16,894	0	0	16,894	920	16,894	0
0630-2505-0000 - Chemicals	34,845	0	0	34,845	0	34,845	0
Chlorination							
0630-2506-0000 - Working Expenses	19,006	0	0	19,006	13,120	19,006	0
0630-2507-0000 - Chemicals	34,845	0	0	34,845	9,705	34,845	0
Trundle Chlorination							
0630-2508-0000 - Working Expenses	2,640	0	0	2,640	740	2,640	0
0630-2509-0000 - Chemicals	6,335	0	0	6,335	3,322	6,335	0
Iron Stabilisation							
0630-2510-0000 - Working Expenses	8,976	0	0	8,976	0	8,976	0
0630-2511-0000 - Chemicals	24,814	0	0	24,814	0	24,814	0
0630-2515-0000 - Catchment Areas	34,845	0	0	34,845	8,880	34,845	0
0630-2520-0000 - Mains M&R - Reticulation - Parkes/Peak Hill	155,218	0	0	155,218	87,207	155,218	0
0630-2521-0000 - Mains M&R - Supply - Parkes/Peak Hill	71,802	0	0	71,802	21,012	71,802	0
0630-2522-0000 - Mains M&R - Supply - Villages	40,124	0	0	40,124	16,185	40,124	0
0630-2523-0000 - Mains M&R - Reticulation - Villages	54,907	0	0	54,907	14,190	54,907	0
0630-2526-0000 - CENTROC - Alliance Fees	0	0	11,249	11,249	11,249	11,249	0
0630-2530-0000 - Services M&R	95,031	0	0	95,031	63,918	95,031	0
0630-2531-0000 - Meter Repairs	63,860	0	0	63,860	16,544	63,860	0
0630-2532-0000 - Trundle Depot Expenses	4,635	0	0	4,635	2,957	4,635	0
0630-2533-0000 - Forbes Depot Expenses	189,006	0	0	189,006	6,610	189,006	0
0630-2534-0000 - Filtration Plant House	9,180	0	0	9,180	2,561	9,180	0
0630-2540-0000 - Telemetry Working Expenses	63,354	0	0	63,354	5,789	63,354	0
0630-2550-0000 - Private Works (Incl. Subdivisions)	27,192	0	0	27,192	0	27,192	0
0699-2082-0000 - Loss on Sale of Plant & Equipment	0	0	0	0	0	0	0
0699-2955-0000 - Private Works Expenses	0	0	0	0	20,140	20,140	20,140
0695-2018-0000 - Plant Expenses	0	0	0	0	21,595	21,595	21,595
0699-2999-0000 - Depreciation Expense - Water Fund	2,224,176	0	0	2,224,176	1,116,000	2,224,176	0
Total Operating Expenses	7,063,903	0	41,347	7,105,250	2,628,503	7,212,026	106,776
OPERATING RESULT BEFORE CAPITAL	6,818,180	0	-6,388,249	429,931	464,785	448,462	18,531
CAPITAL REVENUES							
Grants - Stormwater Harvesting (50% Subsidy)	0	0	3,020,000	3,020,000	0	3,020,000	0
0610-1668-0000 - Grants - Water Treatment Plant	0	0	249,041	249,041	0	249,041	0
0610-1669-0000 - Grants - River Intake	0	0	2,160,000	2,160,000	0	2,160,000	0
0610-1612-0000 - Grant - Dues Subsidy (Lake Endeavour Dam)	0	0	2,185,611	2,185,611	56,157	2,185,611	0
0610-1807-0000 - Developer Charges - Section 64	0	0	0	0	0	0	0
(Water Headworks)	0	0	230,000	230,000	282,500	282,500	52,500
0699-2999-0000 - Depreciation	2,224,176	0	0	2,224,176	1,116,000	2,224,176	0
Increase in ELE	16,880	0	0	16,880	8,440	16,880	0
Total Capital Revenues	2,241,056	0	7,844,652	10,085,708	1,463,097	10,138,208	52,500
CAPITAL EXPENSES							
Lake Endeavour Dam - Augmentation							
Endeavour Dam Upgrade to 0.7 PMF	7,822,161	0	-7,822,161	0	0	0	0
0650-8412-0001 - Endeavour Dam Investigation & Design	0	0	0	0	0	0	0
0650-8412-0002 - Endeavour Dam PMO & EPCM	0	0	0	0	0	0	0
0650-8412-0003 - Endeavour Dam Site Establishment	0	0	349,910	349,910	256,455	785,588	435,678
0650-8412-0004 - Endeavour Dam Fuse Plug Spillway	0	0	2,193,732	2,193,732	733,114	2,193,732	0
0650-8412-0005 - Endeavour Dam Embankment Strength	0	0	2,035,423	2,035,423	763,366	2,326,198	290,775
0650-8412-0006 - Endeavour Dam Training Wall Strength	0	0	951,417	951,417	491,152	951,418	1
0650-8412-0007 - Endeavour Dam Outlet Works Upgrade	0	0	762,077	762,077	33,993	762,077	0
0650-8412-0008 - Endeavour Dam Early Warning System	0	0	0	0	0	0	0
0650-8412-0009 - Endeavour Dam PMO & EPCM Construction	0	0	545,361	545,361	278,169	587,843	42,582
0650-8412-0010 - Endeavour Dam DLP / DSC Review	0	0	0	0	0	0	0
0650-8412-0072 - Endeavour Dam Tender Adj Site Clearing	0	0	0	0	6,214	6,214	6,214

Water

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General Manager


Mayor

<div>  <div>PARKES SHIRE COUNCIL ACTIVITY 50 - WATER</div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
0650-8412-0074 - Endeavour Dam SoR / LC Risk Allowance	0	0	776,418	776,418	392,015	842,132	65,714
0650-8412-0082 - Endeavour Dam Wrks/ Insurance	0	0	223,667	223,667	0	0	-223,667
0650-8412-0092 - Endeavour Dam EPCM & PWD	0	0	148,286	148,286	173,000	173,000	24,714
0650-8412-0094 - Endeavour Dam PWD Design Liaison	0	0	0	0	26,740	126,932	126,932
Demand Measure Implementation							
Community Education	0	0	0	0	0	0	0
650-8472-0000 - Demand Management/Active Leak Detection	0	0	34,361	34,361	54,497	0	-34,361
650-8414-0000 - Demand Measure Implementation	0	0	10,154	10,154	12,502	0	-10,154
Recycled Water Main							
0650-8416-0000 - Survey, Investigation & Design	0	0	0	0	0	0	0
New Ring Main	2,500,000	0	0	2,500,000	8,944	2,500,000	0
Engineering Works	1,700,000	0	0	1,700,000	0	1,700,000	0
Chlorination	140,000	0	0	140,000	0	140,000	0
Reservoir 19ML - Bushmans Hill	1,700,000	0	0	1,700,000	0	1,700,000	0
Storage							
New Storage Reservoir	0	0	0	0	0	0	0
Connection Pipeline	0	0	0	0	0	0	0
Water Sources							
River Intake Structure	0	0	2,600,000	2,600,000	0	854,680	-1,745,320
Raw Water Pump	0	0	0	0	0	0	0
Water Treatment							
0650-8419-0000 - Water Treatment Plant (New)	500,000	0	6,540,749	7,040,749	438,724	2,309,184	-4,731,565
Other							
0650-8410-0000 - New Services	25,418	0	0	25,418	7,715	25,418	0
650-8416-0000 - Recycled Water Main	0	0	0	0	0	0	0
650-8427-0000 - Asset Management Plans	0	0	600	600	600	600	0
650-8464-0000 - Strategic Business Plan	0	0	2,748	2,748	6,712	6,712	3,964
650-8504-0000 - Product of Development Spec	0	0	2,990	2,990	2,990	2,990	0
650-8563-0000 - Drinking Water Management System	0	0	14,840	14,840	14,840	17,700	2,860
Backflow Prevention & Meterage Device	2,060	0	0	2,060	0	2,060	0
Mains Construction - Reticulation	300,000	0	0	300,000	0	300,000	0
Mains Construction - Supply	100,000	0	0	100,000	0	100,000	0
Albert Street Cottage	10,000	0	0	10,000	0	10,000	0
Best Practice Management Plans	50,000	0	0	50,000	0	43,176	-6,824
Minor Capital Items	7,000	0	0	7,000	0	7,000	0
Filtration Plant - Paint Interior/Exterior	13,135	0	0	13,135	0	0	-13,135
Filtration Plant - Safety Upgrade	8,358	0	0	8,358	0	8,358	0
Reservoirs - Painting	140,000	0	0	140,000	0	0	-140,000
Vehicle and Plant Replacement	139,300	0	0	139,300	0	139,300	0
0650-8500-0000 - Digital Radio Network	30,000	0	0	30,000	0	50,000	20,000
0650-8562-0000 - Trundle Standpipe	0	0	6,539	6,539	8,240	8,240	1,701
0650-8557-0000 - Parkes Standpipe Automatic	0	0	549	549	1,215	1,215	666
Other Renewals	200,000	0	0	200,000	0	200,000	0
Total Capital Expenses	15,387,432	0	9,377,661	24,765,093	9,711,198	16,661,868	-5,883,225
AVAILABLE FUNDS MOVEMENT PRIOR TO RESTRICTED ASSET FUNDING	-6,328,196	0	-7,921,258	-14,249,454	-1,783,315	-8,295,196	5,954,256
Transfers to Restricted Assets	9,059,236	0	1,456,402	10,515,638	1,456,402	10,586,670	71,032
Transfers from Restricted Assets	15,387,432	0	9,377,660	24,765,092	9,377,660	18,881,868	-5,883,224
FUNDS AVAILABLE TO (OR REQUIRED FROM)- RATES AND OTHER FUTURE REVENUE	0	0	-0	-0	6,137,943	0	0


Manager : Andrew Francis
(Represented by General Ledger Activity # 610 & 630)

Delivery Program Linkages :

- 7.2.1 Investigate opportunities for the use of renewable/ alternative energy sources
- 8.1.1 Ensure the security of Parkes Shire water sources to meet the needs of the community
- 8.1.2 Provide an adequate raw water transfer system
- 8.1.4 Deliver potable water to Shire customers
- 8.1.5 Ensure that the Shire's water management policies and procedures achieve Best Practice including (Demand Management, Strategic Business Planning, Drought Management, Etc)



General Manager


Mayor

<div>  <div> <div>PARKES SHIRE COUNCIL</div> <div>ACTIVITY 51 - SEWER - CONSOLIDATED</div> </div> </div>							
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (-) Losses (+)
OPERATING REVENUES							
0710-1060-0000 - Sewer Access Charge - Residential	2,109,002	0	0	2,109,002	1,945,100	2,109,002	0
0710-1059-0000 - Sewer Access Charge - Non-Residential	301,595	0	0	301,595	300,785	301,595	0
0710-1032-0000 / 1034 - Tullamore & Trundle Access Charge	167,930	0	0	167,930	165,810	167,930	0
0710-1031-0000 - LESS Pensioner Rebate	-101,013	0	0	-101,013	-90,972	-101,013	0
0710-1140-0000 - Sewer Usage Charges	257,250	0	0	257,250	41,162	257,250	0
0710-1141-0000 - Trade Waste Usage Charges	60,300	0	0	60,300	12,437	60,300	0
0710-1251-0000 - Sewer Plan Fees	6,200	0	0	6,200	3,597	6,200	0
0710-1252-0000 - Sewer Inspection Fees	4,017	0	0	4,017	3,628	4,017	0
0710-1061-0000 - Trade Waste Service Charge	29,870	0	0	29,870	29,016	29,870	0
0710-1351-0000 - Interest on Investments	36,700	0	375,000	411,700	243,673	411,700	0
0710-1355-0000 - Investment Capital Adjustment	0	0	-4,758	-4,758	-705	-705	4,053
0710-1586-0000 - LIRS Subsidy	96,000	0	0	96,000	0	0	-96,000
0710-1350-0000 - Sewer Usage Interest Charges	3,860	0	0	3,860	5,587	5,587	1,727
0710-1360-0000 - Interest & Extra Charges	1,000	0	0	1,000	0	1,000	0
0710-1402-0000 - Sundry Income	1,500	0	0	1,500	145	1,500	0
0710-1403-0000 - Rent & Sale of Treated Water	2,885	0	0	2,885	2,815	2,885	0
0710-1502-0000 - PLUS Pensioner Rate Subsidy - Sewer	55,557	0	0	55,557	50,035	55,557	0
0710-1641-0000 - Grant Income PWD - Augmentation Fixed	1,500,000	0	-1,500,000	0	0	0	0
0710-1807-0000 - Developer Charges Income (Headworks)	30,750	0	-30,750	0	0	0	0
0790-1248-0000 - Private Works Income	10,000	0	0	10,000	59	10,000	0
0795-1203-0000 - Plant Revenue	30,000	0	0	30,000	45,302	45,302	15,302
Total Operating Revenues	4,603,403	0	-1,180,508	3,442,895	2,757,474	3,367,977	-74,918
OPERATING EXPENSES							
0710-2011-0000 - Salaries & Wages	31,200	0	0	31,200	24,544	31,200	0
0710-2072-0000 - Investment Advisory Service	5,000	0	0	5,000	2,075	5,000	0
0710-2194-0000 - WHS Improvement	0	0	20,000	20,000	0	20,000	0
0710-2196-0000 - Procurement Improvement Initiatives	0	0	0	0	1,300	1,300	1,300
0710-2096-0000 - Sewer Rates Write Offs	0	0	0	0	32	32	32
0710-2098-0000 - Overheads Distributed - Admin/Eng/Health	331,638	0	0	331,638	215,196	331,638	0
0710-2489-0000 - Corporate Development	5,000	0	0	5,000	2,745	5,000	0
0710-2488-0000 - Mayfair Expenses	28,600	0	0	28,600	0	28,600	0
0710-2181-0000 - Business Continuity Plan	5,000	0	0	5,000	0	5,000	0
0730-2051-0000 - Public Liability Insurance	9,450	0	0	9,450	8,219	9,450	0
0730-2076-0000 - Bank Charges	4,040	0	0	4,040	1,864	4,040	0
0730-2080-0000 - Payroll Tax	30,000	0	0	30,000	17,882	30,000	0
0730-2097-0000 - Bad Debts Expense	5,000	0	0	5,000	0	5,000	0
0730-2561-0000 - Tools, Clothing & Sundries	3,841	0	0	3,841	1,296	3,841	0
0710-2823-0000 - Asset Management Plans	10,000	0	0	10,000	0	0	-10,000
0710-2823-0000 - Asset Management System (Annual Maintenance)	1,500	0	0	1,500	0	0	-1,500
0710-2823-0000 - Asset Management Plans	10,000	0	0	10,000	0	21,500	11,500
0730-2543-0000 - Business Intelligence System (Annual Maintenance)	5,000	0	0	5,000	0	5,000	0
0730-2565-0000 - Parkes Treatment Works - Working Expenses	348,875	0	0	348,875	165,329	348,875	0
0730-2568-0000 - Load Based Licensing Fees	27,362	0	0	27,362	0	27,362	0
0730-2570-0000 - Trade Waste Monitoring/Effluent Testing	13,953	0	0	13,953	593	13,953	0
0730-2572-0000 - Trade Waste Inspections	48,413	0	0	48,413	170	48,413	0
0730-2574-0000 - Effluent Disposal & Reuse	21,603	0	0	21,603	12,644	21,603	0
0730-2580-0000 - Peak Hill Treatment Works - Working Exp	138,916	0	0	138,916	61,018	138,916	0
0730-2584-0000 - Sewer Mains - M&R - Tullamore	0	0	0	0	898	898	898
0730-2585-0000 - Sewer Mains - M&R - Parkes	258,485	0	0	258,485	159,627	258,485	0
0730-2586-0000 - Sewer Mains - M&R - Peak Hill	25,693	0	0	25,693	3,582	25,693	0
0730-2591-0000 - Trundle Sewer Operations	28,840	0	0	28,840	16,793	28,840	0
0730-2592-0000 - Tullamore Sewer Operations	20,600	0	0	20,600	8,854	20,600	0
0710-2060-0000 - Interest Loan - Trundle Sewer Treatment Works	117,503	0	0	117,503	13,584	117,503	0
0710-2060-0000 - Interest Loan - Parkes Treatment Plant	351,072	0	0	351,072	0	0	-351,072
0730-2600-0000 - Private Works (Incl. Subdivisions)	8,800	0	0	8,800	5,174	8,800	0
0795-2018-0000 - Plant Expenses	16,000	0	0	16,000	5,718	16,000	0
0730-2999-0000 - Depreciation Expense - Sewer Fund	633,992	0	0	633,992	318,000	633,992	0
Total Operating Expenses	2,545,376	0	20,000	2,565,376	1,047,137	2,216,534	-348,842
OPERATING RESULT BEFORE CAPITAL	2,058,027	0	-1,180,508	877,519	1,710,337	1,151,443	273,924
CAPITAL REVENUES							


General Manager


Mayor

	PARKES SHIRE COUNCIL ACTIVITY 51 - SEWER - CONSOLIDATED						
	2014/15 Budget	Supp Vote	Sept Review	Total Vote	Amount to 31/12/2014	Revised Estimate	Gains (+) Losses (-)
0730-2999-0000 - Depreciation	633,992	0	0	633,992	318,000	633,992	0
Increase in ELE	8,267	0	0	8,267	4,134	8,267	0
Loan Funds Used	6,000,000	0	0	6,000,000	0	0	-6,000,000
Repayments by Deferred Debtors	10,000	0	0	10,000	0	0	-10,000
0710-1641-0000 - Grant Income PWD - Augmentation Fixed	0	0	1,500,000	1,500,000	0	1,500,000	0
0710-1807-0000 - Developer Charges Income (Headworks)	0	0	30,750	30,750	101,895	101,895	71,145
Total Capital Revenues	6,652,259	0	1,530,750	8,183,009	424,029	2,244,154	-5,938,855
CAPITAL EXPENSES							
0750-8520-0000 - Mains Construction (N)	500,000	0	0	500,000	32,891	500,000	0
0750-8527-0000 - Minor Items Plant (R)	8,115	0	0	8,115	0	8,115	0
0750-8521-0000 - Pipe Investigation/Reline (R)	39,393	0	0	39,393	13,775	39,393	0
Vehicle & Equipment Replacement (R)	144,200	0	0	144,200	0	144,200	0
0750-8533-0000 - Other Renewals (R)	103,000	0	0	103,000	0	103,000	0
0750-8151-0000 - Parkes Sewer Treatment Plant Construction (R)	3,000,000	0	-749,710	2,250,290	336,851	3,443,786	1,193,496
0750-xxxx-0000 - Renewal - Digital Radio Station (R)	0	0	0	0	0	50,000	50,000
Total Capital Expenses	3,794,708	0	-749,710	3,044,998	383,517	4,288,494	1,243,496
0710-5802-0000 - Repayment on loans - Principal (Trundle)	26,413	0	0	26,413	13,094	26,413	0
Repayments of Loans - Principal (Treatment Plant)	223,521	0	0	223,521	0	0	-223,521
AVAILABLE FUNDS MOVEMENT PRIOR							
TO RESTRICTED ASSET FUNDING	4,665,644	0	1,099,952	5,765,596	1,737,754	-919,310	-6,684,906
Transfers to Restricted Assets	2,710,286	0	350,242	3,060,528	350,242	3,395,597	335,069
Transfers from Restricted Assets	-1,955,358	0	-749,710	-2,705,068	-749,710	4,314,907	7,019,975
FUNDS AVAILABLE TO (OR REQUIRED FROM:-)							
RATES AND OTHER FUTURE REVENUE	0	0	-0	-0	637,802	-0	0

Manager : Andrew Francis
(Represented by General Ledger Activity # 710 & 730)

Delivery Program Linkages :

- 8.3.1 Provide an effective and safe Sewerage Collection Network for Parkes Shire
- 8.3.2 Ensure Sewerage Treatment Plants are able to meet needs of the Parkes Shire
- 8.3.3 Ensure treated waste water is managed in environmentally responsible way with optimal opportunity for reuse.


General Manager


Mayor

11.4 (DTCS) Jack Scoble Educational Scholarship 2015

Executive Summary

Jack Scoble Educational Scholarships for 2015 have been assessed and awarded.

The Mayor will present cheques to the students (or their parents as proxies, if the students have already departed for university) at the Council meeting on February 17, 2015.

Background Information

Parkes Shire Council, supported by various community groups including Rotary established the Jack Scoble Educational Scholarship in 2006 as a meaningful way to recognise the quality and longevity of his service to the Parkes community.

The late Mr Scoble MBE, OAM was Mayor of Parkes from 1966 to 1979 and died in 2003, providing a profound legacy of community involvement, civic pride, leadership and high personal values.

The Scholarship is offered on an annual basis to a student or students completing the Higher School Certificate live within the Parkes Shire and undertaking their first year of fulltime university studies.

To be eligible for consideration applicants need to effectively demonstrate:

- ☐ Entry into an approved academic course;
- ☐ Academic merit, and
- ☐ Benefit to the wider community from the studies undertaken.

Between 2006 -2015 \$54,000 worth of financial assistance has been provided to young Parkes Shire Community members in the form of the Jack Scoble Scholarship. Previous recipients have been:

2006 - Danielle Grover (Alectown)
2007 - Katrina Westcott (Peak Hill)
2008 - Jennifer Wild (Alectown)
2009 - Teagan Keed (Peak Hill), Emily Grover (Alectown) Sarah Cheney (Parkes)
2010 - Elizabeth Drenkhahn (Trundle), Rachel Nagorcka (Parkes), Loucinda Auld (Parkes)
2011 - Breanna Horsburgh (Tullamore), Gus Cheney (Parkes), Nicole Cheney (Parkes) and Emma Peters (Parkes)
2012 - Marian Alcedo (Parkes), Kayla Thornhill (Parkes), Elise Kiley (Parkes) and Jeremiah Schmidt (Parkes)
2013 - Brent Tucker (Parkes) and Erin Cheney (Parkes)
2014 - Brenton Hawken (Parkes), Bradley Edwards (Peak Hill), Sam Noakes (Parkes).

Legislative or Policy Implications

Nil.



General Manager



Mayor

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: *1. Develop Lifelong Learning Opportunities*

Predicted positive effect / opportunity for the Delivery Program: *Negative*

Predicted negative / challenge to the Delivery Program: *Very Low*

Quadruple Bottom Line



Economic ★★★★★



Environmental ★★★★★



Social ★★★★★



Civic Leadership ★★★★★

The Scholarship program represents an invaluable initiative of Council from which a very substantial and meaningful dividend will continue to be derived by the Shire's talented young people.

Budget & Financial Aspects

Each year Council allocates \$5,000 to the Scholarship Fund supplemented by \$1,500 contributions from organisations with which the late Mr Scoble was associated. Rotary contributes \$1,000 of that amount. Council also redirected an unspent scholarship fund, (\$1,500) from 2013/14 to the 2015 Jack Scoble Scholarship.

Recommendation

1. That Council formally endorse the allocation of Jack Scoble Educational Scholarships for 2015 to Illie Hewitt (\$2,000), Amy Hart (\$2,000), Lauren Davis (\$2,000) and Vince Umbers (\$2,000)
2. That Council continue to support the Jack Scoble Educational Scholarships.

General Manager

Mayor

Report

Eighteen applications from across the Shire were received for the 2014 Jack Scoble Educational Scholarship. Council's Scholarship Committee shortlisted the applications to eight, interviewing five of the shortlisted candidates on the 11th February and were extremely impressed by the group's academic aptitude, maturity and disposition. (Three of the candidates have already commenced studies).

After detailed consideration, it was resolved to allocate \$2,000 Scholarships as follows:

- ☐ Illie Hewitt, (Bachelor of Medical Sciences, Sydney University)
- ☐ Amy Hart (Bachelor of Exercise Physiology and Rehabilitation, University of Canberra)
- ☐ Lauren Davis (Bachelor of Laws (Hons)/Bachelor of International Security studies, ANU)
- ☐ Vince Umbers (Bachelor of Science/Bachelor of Arts, Sydney University)

Given the quality of the applicants for the 2015 Scholarship, it would appear the project represents an invaluable initiative of Council from which a very substantial and meaningful dividend will continue to be derived by the Shire's talented young people.

Attachments



General Manager



Mayor

24/11/14

Dear Shellie and the Jack Scoble Scholarship selection committee,

I am writing to you today to inform you of the slight alterations I have made to my university study. At the begging of the year, I was one of three lucky recipients to be awarded the Jack Scoble Scholarship. I am extremely grateful for the opportunities that this scholarship has already provided me with. It has made my transition into tertiary education smoother and less stressful, as it has allowed me to pursue my dream and goal of becoming a teacher without the financial burden of the cost to study. Studying a Bachelor of Education has always been my dream, but leaving my family and friends and where I have grown up to pursue this dream has had its difficulties. The Jack Scoble Scholarship gave me peace of mind and security during my transition into university and I was honoured and relieved when I received this scholarship. I have used half of the scholarship money to purchase a new laptop and software. This has been invaluable when completing assessment tasks and university work in lectures and tutorials. The other half of the scholarship money went towards my University fees.

I have always had a strong desire to pursue a career in Teaching at University, however I wasn't sure whether I wanted to teach in a primary or secondary school setting. I chose the Bachelor of Education K-12 course as it would give me the opportunity to teach in both settings, then decide which one I wanted to teach in permanently. I was enjoying the primary side of the K-12 course however the secondary side let me down. I wasn't keen to teach in either of the 5 secondary areas (English, Maths, Science, Modern History, and Business studies) offered as part of the course and chose English because it was my preferred option. Over time I started to enjoy the course less due to the secondary English classes. I don't have a passion for the content in the English course. I was doing something that I wasn't enjoying. I had planned after completing the K-12 course to retrain as a secondary Technology and Applied Studies (TAS) teacher, but I had soon realised there was no point of doing something for 4 years that I wasn't enjoying. After completing the first semester (March 3rd – June 16th 2014), I made the decision to take a leave of absence for semester two to sort out what I wanted to do. This decision was extremely difficult for me to make, as in my mind I saw it as quitting and walking away from something and I have never had to do this before. It took a lot of time for me to realise this was in my best interest. While on my leave of absence, I have been employed permanently by Ron Dunford Soul Pattinson Chemist. I have been working 40 hours a week. My role at the chemist varies from dispensing prescription medicines to unpacking daily deliveries and orders, customer service and window decorating and promotional displays. I have had time to think about my university study and I have now made the decision to transfer to my preferred course, a Bachelor of Education (Technology and Applied Studies). I have always wanted to train as a TAS teacher and feel confident that I have now made the right decision to transfer courses. I will start my new course in February 2015 at Charles Sturt University Wagga Wagga. I am extremely excited to start my new course and I have no doubt that I will succeed in this new direction.



General Manager



Mayor

My views and opinions on Public Education has not changed, but rather become stronger. I greatly understand and appreciate the value that Public Education has to every individual, group and community in today's society. I am passionate about education as it is one of the building blocks of society. Educated individuals tend to be happier and healthier. Public education plays a vital role in any community as it provides assistance in shaping a community by creating and developing reliable, responsible citizens. The public education system can and does shape the leaders of the next generation in any community. Public education allows us to promote what we profess to be - an egalitarian society. A public education system teaches a wide range of children from our society. They are taught that they are part of that society. They learn to understand and value children from different backgrounds and of different abilities. They learn that they are connected with people who would otherwise seem different. They learn not to be afraid of those who come from different backgrounds. A public education system provides students with the tools and valuable lifelong lessons necessary to help these students access a better future. In addition to educating the majority of Australian children, the public education system meets the needs, policies and demands of the state for the education of such groups as newly arrived immigrants, indigenous students, students in remote areas, disabled or special needs students, students from low socio-economic areas and students with behavioural problems. Public schools are owned by the community of which they are a part. They are open to all, a genuine community resource. They provide facilities and meeting places for those around, drawing people together through the shared task of educating children and building up schools. Our public education system is society's guarantee that it has access to all the talent and ability that is within it, in order to foster its economic, social and cultural goals. Learning is an active, developmental and social process that is continuous, lifelong and unique to any individual. Success is contagious and should be regularly celebrated. Places of public education often provide individuals with access to people who become role models or mentors to shape and mould them into healthy citizens. Educators are not only valuable assets to schools and institutions that employ them, but also the wider communities around these places. Teachers play an important role in inspiring students to do their best, to succeed in life and in doing so, shaping the career aspirations of many students. I can confidently say, my passion to become a teacher has been fuelled by the many wonderful men and women who have stood at the front of my classrooms and taught me throughout my schooling in the public education system. This creates an influx of passionate hard working citizens into a community, benefiting it immensely. A working community is a happy community. Public education often forms the centre of a community where students and their families come together to learn, share resources and invest in their children. I want to be a teacher in a public school so I can be a part of this magnificent profession that gives so much to the Australian community.

I have had many achievements this year, academic and personal, that I have been extremely proud of. Firstly, I was awarded the Jack Scoble Scholarship. I began my tertiary education at Charles Sturt University Bathurst. I achieved great success during my first semester with fantastic academic results and grades. I received a Credit (65-72%) in English and Child Literature, one Distinction (75-84%) in Mathematics and a High Distinction (85-100%) in



General Manager



Mayor

Science. I was also elected onto the Mitchell Guild Student Representative Council, marking my 7th consecutive year as a member of a student board. In early June I became a member of the NSW Teacher's Federation and later that month was awarded a Trainee Teachers' scholarship to further assist me with my studies. I was one of fourteen lucky scholarship recipients in a field of 80 applicants. I was extremely proud to be the only Indigenous and country person to receive this scholarship. I flew down to Sydney to attend a special ceremony held at Town Hall where I was presented with my scholarship. In October, I was given the opportunity to attend the NSW Teachers Federations' New Activist Conference. Again I flew down to Sydney and attended workshops offered by the federation to better my knowledge on Public Education. Workshop one focussed on Aboriginal Education, workshop two looked at responding to the unmet needs of students with disability, and workshop three outlined the role of a federation representative. This was a valuable experience that fuelled my passion for public education and will without a doubt help me on my journey to becoming a qualified educator.

I hope I have been successful in outlining the slight alterations made to my study this year. With the festive season fast approaching, I would like to take this opportunity to wish you all a very Merry Christmas and a Happy New Year. Again I reiterate, as a recipient of the 2014 Jack Scoble Education scholarship, I am confident I will succeed in my new university course, university life and representing Parkes Shire Council as one of their scholarship holders. I am a responsible and mature person who ensures all work is completed to a high standard. I have the willingness to learn new things and always make the most of the opportunities at hand. With thirteen years of quality education behind me, I am now looking forward to furthering my knowledge and I'm determined to succeed in whatever position offers scope for my talents.

Yours faithfully,



Brenton Hawken
37 Webb Street
Parkes N.S.W 2870
Ph: (02) 6863 4108
Mob: 0448331629



General Manager



Mayor

31st December 2014

91 Euchie St
Peak Hill, NSW 2869

To whom it may concern,

This is a written report regarding the Jack Scoble Scholarship I received at the start of the year and similarly, my first year at University. After receiving my scholarship, I then commenced my studies at the University of Newcastle, which I then went on to complete my first year of a Bachelor of Engineering (Civil). I had an enjoyable and interesting year in which I now find myself more interested in the course I am studying, as I have more of an idea of what the course entails.

Attached with this report is my unofficial University transcript of the subjects I studied in both semester 1 and semester 2.

I was quite pleased with the results I received this year and I am very much looking forward to continuing my studies next year. As you can see by my transcript, I am enrolled in my semester 1 and 2 subjects for 2015. These subjects are a bit more concentrated on the civil aspect of engineering, rather than a continuation from senior high school mathematics and physics, which I am highly interested in.

With the money I received from the scholarship, I spent it on a new laptop for my studies, textbooks for my subjects and University fees. I would like to personally thank the Parkes Shire Council for this scholarship as it assisted me financially throughout the year and allowed me to focus more on my studies. I am looking forward to the day I complete my studies, enter the workforce and am able to give back to the community as a Civil Engineer.

Once again, thank you.

Bradley Edwards



General Manager



Mayor

Last Year I was one of three lucky recipients of the Jack Noble Scholarship grants from Parkes Shire Council after a series of interviews with a selection panel. This allowed me to make a considerable move to the city of Wollongong to study at UOW (University of Wollongong) in Bachelor of Performance. This built on my passion for creative industries, communication, theatre and drama as well as all things performing arts. It has allowed me to chase my dreams undertaking this course and the scholarship made the entire sea change swifter and less stressful. Accommodation fees were lifted so that I may stay on campus, petrol and public transport money wasn't a burden, as many shows and performances were held in Sydney at The PACT theatre in Erskineville. I also put money towards my savings account to start up and hopefully build in the near future, as well as sheet music, textbooks and costumes for all my practical classes. The scholarship was used to my full advantage and I was able to be comfortable and well equipped ready to start a new life.¶

The Course I'm currently studying is a predominantly practical course, as I minor in Technical Production (Sound, Lighting, and Stage Management Roles). The year has been so amazing as I've made lifelong friends, enjoyed every aspect of study and been lucky enough to be a part of a second year Performance festival "Nothing To See Here" held at UOW earlier in the year, which was a reward for the dedication I've shown throughout the year. ¶

Going into second year performance, will see all the skills classes taken previously be put into performances, I'm eager to start the new year and continue to showcase myself as a product of Parkes Shire. ¶

Sam Noakes ¶



General Manager



Mayor

11.5 (DTCS) 2016 Local Government Elections

Executive Summary

This report discusses the requirement for Councils to resolve before 09 March 2015 whether to engage the NSW Electoral Commissioner to administer their 2016 elections.

The CENTROC group of Councils have examined the various courses of action available to Councils including sourcing quotations for alternative suppliers. CENTROC has concluded that on the balance of suitable options, member Councils should consider going with the Electoral Commission for the 2016 elections.

Background Information

Amendments made to the Local Government Act 1993 ("the Act") in 2011 provide that, unless a Council resolves to engage the New South Wales Electoral Commissioner to administer the elections of Councillors scheduled for 10 September 2016, the elections are to be administered by the General Manager. The Act also requires that should Councils resolve to use the services of the Electoral Commissioner, it must be made prior to 10 March 2015 (i.e. 18 months prior to the date of the local government elections).

Legislative or Policy Implications

Office Local Government Circular 15/01
Section 296 Local Government Act, 1993
Section 18 Local Government Act, 1993

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to:

Function 4: Governance

Predicted positive effect / opportunity for the Delivery Program: *Good*

Predicted negative / challenge to the Delivery Program: *Low*

Quadruple Bottom Line



Economic ★★★★★



Social ★★★★★



Environmental ★★★★★



Civic Leadership ★★★★★

General Manager

Mayor

Budget & Financial Aspects

The Commissioner has provided Council with a preliminary estimate of costs to conduct the 2016 elections of \$94,892 (ex GST). The only conforming tender submitted via the Regional Procurement process by a commercial election service provider is subject to a commercial in confidence clause.

Recommendation

1. Pursuant to Section 296(2) and (3) of the Local Government Act 1993 (NSW) ("the Act") that an election arrangement be entered into by contract for the Electoral Commissioner to administer all elections of the Council.
2. Pursuant to Section 296(2) and (3) of the Act, as applied and modified by Section 18, that a Council poll arrangement be entered into by contract for the Electoral Commissioner to administer all Council polls of the Council.
3. Pursuant to Section 296(2) and (3) of the Act, as applied and modified by Section 18, that a constitutional referendum arrangement be entered into by contract for the Electoral Commissioner to administer all constitutional referenda of the Council.
4. The General Manager be authorised to finalise the terms of the engagement and to enter into a contract with the Commissioner on behalf of Council for the conduct of the elections and any Council polls and referenda should they arise.



General Manager



Mayor

Report

Amendments made to the Local Government Act 1993 ("the Act") in 2011 provide that, unless a Council resolves to engage the New South Wales Electoral Commissioner to administer the elections of Councillors scheduled for 10 September 2016, the elections are to be administered by the General Manager. The Act also requires that should Councils resolve to use the services of the Electoral Commissioner, it must be made prior to 10 March 2015 (ie 18 months prior to the date of the local government elections).

The CENTROC group of Councils have examined the various courses of action available to Councils in deciding the most appropriate method for conducting the election, including sourcing quotations for alternative suppliers. Quotations for electoral services were outsourced to Regional Procurement (a division of Hunter Councils Inc) who conducted a "Single Source by Council" tender process. Twelve CENTROC member Councils were included in the Request For Tender (RFT) with all Councils being given the option to have a stand alone Returning Officer (RO) or share an RO between three Councils. The NSW Electoral Commissioner did not respond to the RFT, encouraging Councils to obtain a quote to enable an independent comparison to be made.

At the meeting of the CENTROC evaluation panel on 21 January 2015 it was recommended that member Councils utilise the NSW Electoral Commissioner for the 2016 elections.

The indicative price for the NSW Electoral Commissioner to conduct the election in 2016 has been obtained and amounts to approximately \$95,000 (ex GST). The quotation is based on the costs imposed for conducting the 2012 election under a Joint Returning Officer scenario and a number of other assumptions relating to growth in the electoral roll and increased operational costs for the Commission due to CPI and wage increases. Council's forward budget planning has envisaged a cost of this magnitude.

The amendments to the Act now allow Councils to negotiate commercial terms with the Electoral Commissioner based upon a negotiated service level agreement. It is expected that these negotiations could achieve some savings for Council in the overall cost of administration of the 2016 elections by Council undertaking some administrative tasks such as hiring of the Returning Officer's premises (if in Parkes) or taking nominations at Council and providing basic Returning Officer support as has occurred in previous years.

The alternative to not adopting the procurement recommendation of the CENTROC evaluation Panel is for the General Manager to administer the Council elections either personally or by the engagement of an independent Returning Officer using and providing in-house administration and regulatory compliant materials for the conduct of the elections. The possible cost savings by having the General Manager or an independent Returning Officer conduct the election are not considered to be significant enough to justify a move away from Evaluation Panel's recommendation, particularly when the additional administrative responsibilities allocated to the General Manager to administer an election and the consequent support required to be provided by Council's administrative staff to the Returning Officer are taken into account.

It is therefore proposed that the General Manager be authorised to finalise the terms of the engagement and to enter into a contract with the Commissioner on behalf of Council for the conduct of the elections, and any Council polls or referenda should they arise. It is a requirement that contractual arrangements with the NSW Electoral Commissioner be in place by 10 June 2015.



General Manager



Mayor

Attachments

1. Office of Local Government Circular 15-01
2. Preliminary Estimates - 2016 Parkes Shire Council Elections



General Manager



Mayor



Office of
Local Government

Circular to Councils

Circular Details	Circular No 15-01 / 6 January 2015 / A403359
Previous Circular	Circular 13-41 Model Resolutions to engage the NSW Electoral Commissioner to Conduct Elections
Who should read this	Councillors / General Managers
Contact	Council Governance Team - 4428 4100
Action required	Information / Council to Implement

Local Government Amendment (Elections) Bill 2014

What's new or changing

- The *Local Government Amendment (Elections) Bill 2014* has now passed the NSW Parliament. The amendments give effect to recommendations made by the NSW Parliament's Joint Standing Committee on Electoral Matters in its inquiry into the 2012 Local Government Elections. They are designed to improve the administration of council elections, give councils more choice in the administration of their elections, reduce costs and improve voter participation.

What this will mean for your council

- The details of the amendments to the *Local Government Act 1993* and accompanying amendments to the *Local Government (General) Regulation 2005* are outlined in the attachment to this circular.

Key points

- The amendments will commence once the supporting regulations are made. The Office will inform councils when the amendments commence.
- The amendments will not alter the requirement for councils to resolve before **9 March 2015** whether to engage the NSW Electoral Commissioner to administer their elections. Where councils resolve to engage the Electoral Commissioner they should use the words suggested in circular 13-41 issued on 18 September 2013.
- Where councils fail to resolve to engage the Electoral Commissioner before the **9 March 2015**, the General Manager will be responsible for administering the council's elections.
- Where councils resolve to administer the elections themselves, they should specify the following information in their resolution:
 - whether the General Manager intends to administer elections personally or to engage an electoral services provider,
 - if the General Manager intends to administer elections personally, whether the General Manager has identified any persons to be appointed as the returning officer and substitute returning officer and, if so, their names,
 - if the General Manager intends to engage an electoral services provider, whether the general manager has identified an electoral services provider and, if so, the name of that provider:

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General Manager

Mayor

2

- Information on what councils should consider in deciding whether to administer their own elections is available on the Office of Local Government's website at www.olg.nsw.gov.au. In the "Directory of Policy Advice" please go to the "Elections" page and select "*Guidelines for Council Administered Elections*".

Where to go for further information

- For more information, contact the Office's Council Governance Team on 4428 4100.



Steve Orr
Acting Chief Executive
Office of Local Government



General Manager



Mayor

Attachment

Amendments to the Local Government Act

The amendments to the *Local Government Act 1993* will:

Reduce costs and improve the administration of council elections by:

- Requiring councils that administer their own elections to demonstrate to their communities that they have the capacity to do so successfully.
- Ensuring that councils that choose to administer their own elections have access to soft copy information contained in the electoral roll necessary for the effective administration of their elections and ensuring that this information is used solely for the purposes of administering the election.
- Allowing councils to avoid the significant expense of holding a by-election to fill vacancies that arise in the first 18 months of their terms by giving them the option of filling vacancies by use of a count back system based on votes cast at the last ordinary election instead. The decision to exercise this option must be made at the first meeting of the council following the election.

Build on the reforms to non-residential enrolment for the City of Sydney and promote non-residential voter participation at other council elections by:

- Allowing the City of Sydney the option of conducting its elections by universal postal voting instead of attendance voting and extending this to all councils in the future.
- Boosting non-residential elector participation in elections for councils other than the City of Sydney by relieving non-residential voters of the need to reapply to vote at each election.

Amendments to the Local Government (General) Regulation

The amendments to the Act will be complimented by amendments to the Regulation, which will be developed in close consultation with the NSW Electoral Commissioner.

These amendments will prescribe the detailed procedural requirements for the use of count backs to fill vacancies and conducting universal postal voting elections. In addition, the amendments to the Regulation will give effect to a number of other recommendations of the Committee. In particular, they will:

Improve the administration of elections by:

- Requiring the Electoral Commissioner to report to the Minister on the council elections he has administered
- Add to the candidate data currently collected by the Office of Local Government, information about candidate membership of registered political parties
- Requiring the Electoral Commissioner and general managers of councils that administer their own elections to report voter turnout numbers.



General Manager



Mayor

4

Improve voter participation at elections by:

- Abolishing the qualification requirements for postal and pre-poll voting for voters for the City of Sydney allowing all voters, (including non-residential voters) to cast their vote this way should they choose to do so, and extending this to all council areas in the future.



General Manager



Mayor



2016 Council Elections Preliminary Estimate

Parkes Shire Council

Projects / Deliverables	Amount
<i>Enrolment</i>	1,394
<i>Data Management</i>	32
<i>Election Staffing</i>	59,768
<i>Financial Services</i>	1,403
<i>Venue Procurement</i>	5,834
<i>Voting</i>	610
<i>Counting and Results</i>	562
<i>Logistics</i>	5,553
<i>Media, Communications & Advertising</i>	4,343
<i>IT Infrastructure & Application Support</i>	1,426
<i>Call Centres</i>	1,686
<i>Ballot Paper Production, Allocation & Distribution</i>	2,399
<i>Nominations & How-to-Vote</i>	325
<i>External Reporting & Evaluation</i>	684
<i>Virtual Tally Room</i>	1,013
<i>Town Hall</i>	155
<i>Election Management Fee @ 72 cents per elector</i>	7,705
TOTAL (excluding GST)	94,892
GST	9,489
TOTAL (including GST)	104,381

Assumptions:

All aspects of the election process will be as 2012

RO office will be similar to that used in 2012

LGE 2012 Election Status

Actual Number of Electors LGE 2012

Estimated Number of Electors LGE 2016

Roll growth since 2012 used for affected expenses

CPI growth since 2012 used for non-staff expenses

Wage growth since 2012 used for staff expenses

Contested

10,089

10,702

6.1%

11.0%

10.4%

6/02/2015

General Manager

Mayor

11.6 (DTCS) Upgrade of Information Technology at Peak Hill Medical Centre

Executive Summary

The Peak Hill Community Consultative Committee has advised that the information technology at the Peak Hill Medical Centre requires an urgent upgrade.

Background Information

When the surgery was acquired on behalf of the Peak Hill community, Council purchased the surgery equipment including the information technology system for use by the practitioners. The last upgrade of the computer system at the Medical Centre was in 2010 and has now reached its useful life and needs replacement.

The Peak Hill Community Consultative Committee has resolved that given the importance of the smooth operation of the surgery for the benefit of the Peak Hill community, the funds should be taken from the Peak Hill Town Improvement Vote.

Legislative or Policy Implications

Parkes Shire Council's Procurement Policy

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: 2. *Improve Health and Well Being*

Predicted positive effect / opportunity for the Delivery Program: *Excellent*

Predicted negative / challenge to the Delivery Program: *Moderate*

Quadruple Bottom Line



Economic ★★★★★



Environmental ★★★★★



Social ★★★★★



Civic Leadership ★★★★★

Budget & Financial Aspects

The Peak Hill Town Improvement Vote has a uncommitted balance of \$104,244.00. The cost of replacement is \$14,008.00 (GST incl).

Recommendation

1. That the replacement of the computer and phone system at the Peak Hill Medical Centre for the indicated amount of \$14,008.00 be paid for from the Peak Hill Town Improvement Vote.

General Manager

Mayor

Report

The Peak Hill Medical Centre has advised that the Information Technology (IT) equipment purchased by Council in 2010 has reached the end of its useful life. The phone system is also outdated and is causing operational issues.

The General Practitioner (GP) has approached the Peak Hill Community Consultative Committee for rectification and the Committee has written to Council endorsing the upgrades. Funds would be taken from the Peak Hill Town Improvement Vote for the purpose.

Council's Procurement Policy would normally require 3 quotes however, discussions held with the Medical Centre reveal that they have been receiving technical advice from the Health Service IT team who have recommended a minimum specification for a system that would meet the needs of a modern GP clinic. Leading Edge Computers of Parkes supply equipment and services to the local health service and therefore their price points are known, On this basis it is preferable on this occasion to utilise the single quotation. Response times to any call outs is also a factor.

The Doctor has advised that the Centre will be responsible for all maintenance costs going forward.

Attachments

Nil.



General Manager



Mayor

11.7 (DTCS) Parkes Shire Sir Henry Business Awards 2015

Executive Summary

The Parkes Chamber of Commerce are seeking assistance from Council with organising the 2015 Sir Henry Business Awards scheduled to be held on Friday 16th October 2015.

Background Information

Given the Shire wide impact of the business awards Council has assisted the Parkes Chamber of Commerce organising Committee with the staging of the Parkes Business "Sir Henry" Awards since they were revitalised in 2005. Assistance has been through the provision of funds, sponsorship and Council staff resources.

Initially the Awards were held annually and are now held bi annually with the proposed date for the 2015 awards scheduled for 16 October 2015.

Legislative or Policy Implications

Nil.

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: 4. *Grow and Diversify the Economic Base*

Predicted positive effect / opportunity for the Delivery Program: *Good*

Predicted negative / challenge to the Delivery Program: *Moderate*

Quadruple Bottom Line



Economic ★★★★★



Environmental ★★★★★



Social ★★★★★



Civic Leadership ★★★★★

Budget & Financial Aspects

Nil at this stage. In past years Council has provided funds annually to the Committee to assist with the purchase of the Sir Henry Statues or with general sponsorship of the awards evening.

Recommendation

1. That Council agree to assist the organising Committee with the organisation of the 2015 Parkes Shire Sir Henry Business Awards with the extent of financial sponsorship to be determined in due course.
-

General Manager

Mayor

Attachments

1. Correspondence from Parkes Chamber of Commerce



General Manager



Mayor



Parkes Chamber of Commerce
PO Box 183
PARKES NSW 2870

11 February 2015

Mr Kent Boyd
General Manager
Parkes Shire Council
2 Cecile Street
PARKES NSW 2870

Dear Kent

RE: Request for assistance for Sir Henry Business Awards 2015 – Friday 16th October 2015.

At our Monthly Meeting of the Parkes Chamber of Commerce formed a sub-committee to once again organise our bi-annual Sir Henry Chamber Business Awards 2015. The date for this event has been set for Friday 16th October 2015.

We would welcome the opportunity to meet with Parkes Shire Council with a view of seeking assistance for arranging this important business event. We believe that the Council provides a wealth of knowledge that would greatly assist in the organization and execution of this activity which can only enhance the success of this event.

Our last business awards was very well received and this was, in part, due to the fantastic assistance provided by Council staff in the promotion and co-ordination of this event.

We would like to meet with your representatives at your earliest convenience to facilitate the organization of this event.

We look forward to hearing from you.

Yours sincerely

Geoffrey Rice
President

bm

A handwritten signature in black ink, appearing to be "K. Boyd".

General Manager

A handwritten signature in black ink, appearing to be "Ken Keith".

Mayor

11.8 (DTCS) Tourism and Event Update - January 2015

Executive Summary

A brief update of general Shire tourism and event activities.

Background Information

Nil.

Legislative or Policy Implications

Nil.

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Plan Future Direction relating to:
4.2 Grow and Diversify the Economic Base: Increase visitation and length of stay across the Parkes Shire.

Predicted positive effect / opportunity for the Delivery Plan: *Excellent*

Predicted negative / challenge to the Delivery Plan: *Low*

Quadruple Bottom Line



Economic

★★★★★



Social

★★★★★



Environmental

★★★★☆



*Civic
Leadership*

★★★★★

Budget & Financial Aspects

Nil.

Recommendation

That the Tourism and Event Update be received and noted.

General Manager

Mayor

Report

1. Newell Highway Brochure Launch

The Newell Highway Promotions Committee (NHPC) 2015 Newell Highway Brochure is being launched in West Wyalong on Wednesday 18 February.

In this edition of the Newell Highway brochure there are 20 Councils and organisations featured along and around the Newell Highway, including Greater Shepparton, Tocumwal, Finley, Deniliquin, Jerilderie, Narrandera, Temora, West Wyalong, Cabonne, Forbes, Parkes, Narromine, Dubbo, Gilgandra, Warrumbungle, Narrabri, The Fossickers Way, Inverell, Moree Plains, Southern Parks, Goondiwindi and the Leichardt Highway. A media release has been developed and circulated to local media. It is attached for your information.

The mission of the NHPC is to consolidate the Newell Highway as the premier national north-south touring route linking the Southern States and Queensland through inland NSW, encouraging travellers to take the time to explore and experience the diversity of attractions and communities within the Highway corridor.

2. Elvis Festival Debriefs

Over 60 community representatives attended the Elvis Festival Community Feedback Night held in the Starlight Room of the Parkes Services Club on Wednesday evening 21 January 2015.

The aim of the forum was to bring the community together to discuss the benefits, opportunities and future sustainability of the annual Elvis Festival which is a hallmark event for the region.

Organised by Council and facilitated by an independent community member, the forum invited comments from the floor about what worked, what didn't work and any suggestions to improve the Festival. Council's Tourism Manager and Economic Development Manager recorded and collated outputs from attendees. Council was also represented with the attendance of Festival Director Emily Mann, Mayor Ken Keith OAM, Deputy Mayor Alan Ward, General Manager Kent Boyd and Director of Technology & Corporate Services Les Finn.

Further Elvis Festival debriefs were held with Council staff and portfolio holders, with some of the suggestions as follows:

- ☐ The development of a Festival wet weather plan
- ☐ The extent of the Festival Boulevard road closures and the safety of pedestrians within the closure zone following breaches of barriers
- ☐ The Cars of the Era show and other car displays being moved within the closed Festival Boulevard precinct
- ☐ The Street Parade requiring atmospheric precinct music and participants dressing in Elvis-themed costume, and the order of cars, floats and walkers participating in the parade reviewed
- ☐ A shuttle bus running between Parkes, the Dish and Peak Hill
- ☐ Whether to continue with operations of Keast Park car park in 2016
- ☐ Increased directional signage in Cooke Park and the CBD



General Manager



Mayor

- ☐ The placement in the CBD of the Memphis Satellite Stage
- ☐ Additional performers and activities in the Festival Boulevard
- ☐ Improvement of the shade sail coverage, anchors, staging and dance floor at Cooke Park
- ☐ Extending the range of merchandise on offer in Elvis Central
- ☐ Easier CBD precinct access to venues for disabled patrons

The outcomes of the debriefs have been presented to the Elvis Festival Committee for consideration.

3. Wild Rhino Mid-Campaign Report

A colourful Rhino sculpture made its new home at The Henry Parkes Centre as part of the Taronga Wild! Rhinos art trail in January 2014.

The trail featured 125 decorated rhino sculptures in various locations from Sydney to Dubbo, creating an art trail for visitors to follow throughout the region.

As part of phase two of the campaign, the Rhino Adventure, that runs until December 2015, visitors are encouraged to download the free Wild! Rhinos app and explore the Rhino sculpture trail and discover some of the great places throughout the Sydney and central region. The Henry Parkes Centre has participated with a special offer through the app in an effort to further engage with visitors and drive visitation to the site and Parkes Shire Tourism's Facebook page.

A mid-campaign report has been developed and is attached for your information. Some of the key outcomes include:

- ☐ Mass promotion of the region at the Sydney Caravan and Camping show where some 75,549 people attended
- ☐ Mass promotion via public relations activity with a total value of \$53,950 and a combined circulation of \$2,035,000+
- ☐ 202 visitors to the region have accessed special offers via the QR codes at each rhino sculpture
- ☐ 1,258 visits to the campaign website (www.therhinoadventure.com.au)

4. Destination Website

The Destination Website is in the final stages, with minor content changes underway. Council's Marketing Taskforce and the Tourism Unit aim to have a launch next month.

This is a key marketing initiative funded under the Special Rate Variation program which will assist in promoting Parkes Shire as a destination separate to that of Council's website.

5. Events Update

Events Wrap Up:

Parkes Shire Australia Day Celebrations 2015

The Shire celebrated Australia Day (AD) with events held in Parkes, Peak Hill, Trundle, Bogan Gate and Tullamore on Monday 26 January 2015. Parkes Shire Australia Day 2015 Ambassador Ms Annabelle Williams OAM and her partner Mr Alistair Oakes were VIP visitors, enjoying their varied itinerary.



General Manager



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The Ambassador's morning schedule included flagging off the community walkers in Cooke Park, attendance at the Peak Hill community breakfast and ceremony, as well as the Parkes ceremony.

Around 200 people gathered in Cooke Park for the ceremony which included an address by the Ambassador and announcement of the Parkes Civic Award winners. Citizen of the Year went to Mr Colin Quade, Young Citizen of the Year Vince Umbers and Event of the Year was 'Youth Coming together Through Art event held as part of NAIDOC Week Celebrations 2014'. Various Cultural and Sporting Awards also were handed out to recipients.

The afternoon schedule for the Ambassador included a Civic Luncheon at the Parkes Services Club, an appearance at the Parkes Aquatic Centre and a visit to the Parke Harness Racing Club (PHRC) Australia Day Race Meet.

The visit by Ms Williams as the Parkes Shire Australia Day 2015 Ambassador received coverage in the Champion Post, with copies of the newspaper posted to her.

Sporting Events

The Mountains and Plains Swimming Association's Area Summer Championships took place at the Parkes Aquatic Centre on the 7th & 8th February. More than 120 swimmers were presented with promotional gift packs from Council's Tourism Unit to encourage patronage at local attractions and increased spending during their stay.

Parkes will host the NSW Regional Athletics Carnival on the 14th & 15th February and the Junior State Cup will also be held in Parkes on Saturday 21 February.

Event Planning Update:

National Local Government Touch Carnival 2015

Final preparations are underway for the 2015 Local Government Touch Carnival, to be held on 28 February 2015. So far 20 teams have registered for the Carnival which will once again be held at the Cheney and McGlynn sporting fields. Further nominations are expected before the event.

Parkes Shire Council is entering a mens and mixed team. Other teams are coming from as far away as Brisbane with representation from the Blue Mountains, Cessnock, Gosford, Wagga Wagga and several Councils from Sydney. All teams will be welcomed by Parkes Shire Council with casual Welcome Drinks on Friday 27 February.

The Carnival begins at 8:30am for registrations and late payments, with the competition on between 9:00am and 5,00pm. Trophy and prize presentations will then happen at the Parkes Bowling & Sports Club where all teams will be offered a free BBQ dinner.

Local accommodation and hospitality providers are reaping the benefits of this annual sporting event, with around 400 visitors expected to Parkes for the weekend.



General Manager



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March Events

National Clean-Up Australia Day is on March 1, International Women's Day celebrations on March 8 along with the first of the 2015 Parkes UpMarkets in Cooke Park that Sunday. Other key events in March include the third Annual Big Ride 4 Parkinson's taking place on the 14th & 15th March followed by National Senior's Week, the Westlme Rotary Golf Tournament and the Parkes Golf Club's Can Assist Fundraiser, the 'Australian Indoor Marbles Championships'. More details about all of these events will feature in future reports.



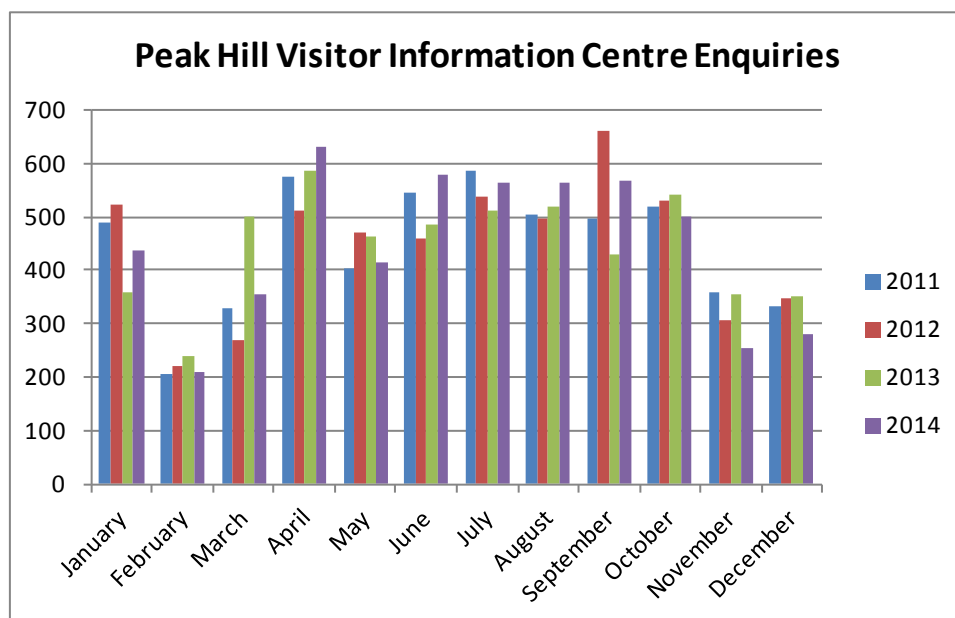
General Manager



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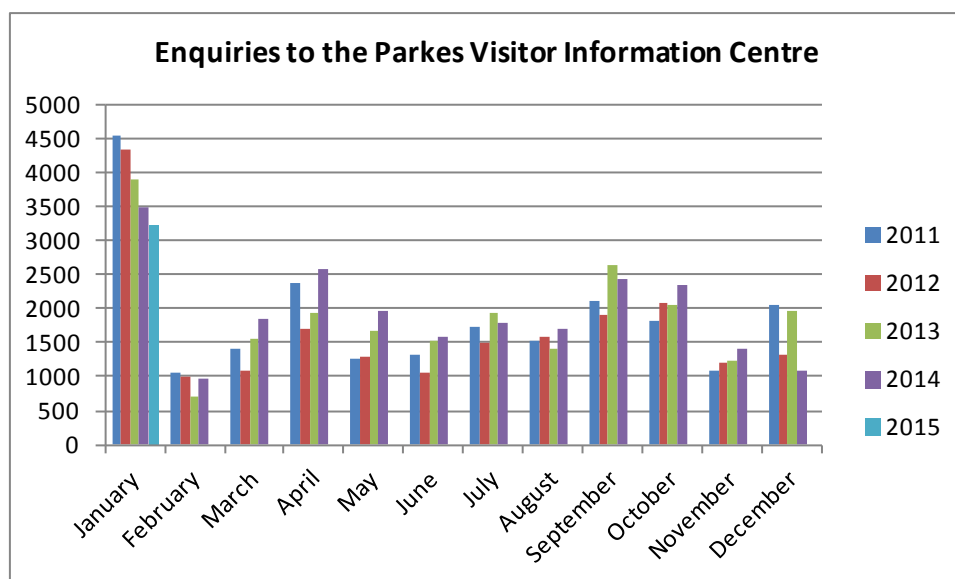
6. Peak Hill Visitor Information Centre Numbers

The volunteer managed Peak Hill Visitor Information Centre operated from Peak Hill Country Crafts provides visitor statistics. Statistics from 2011 to 2014 are provided for the information of Council. 498 visitors were recorded during the month of January 2015, representing a 39% increase based on the same period in 2014.



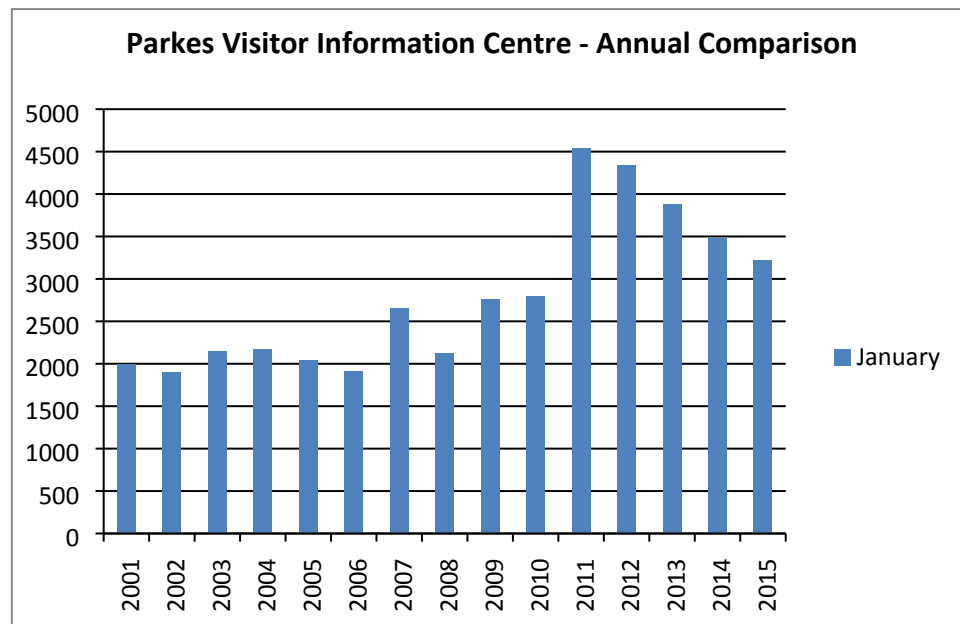
7. Parkes Visitor Information Centre Numbers

Enquiries to the Council managed Parkes Visitor Information Centre for the month of January 2015 totalled 3,224 visitors which represents a 15% decrease on the same period in 2014 and an 15% increase on the January average.



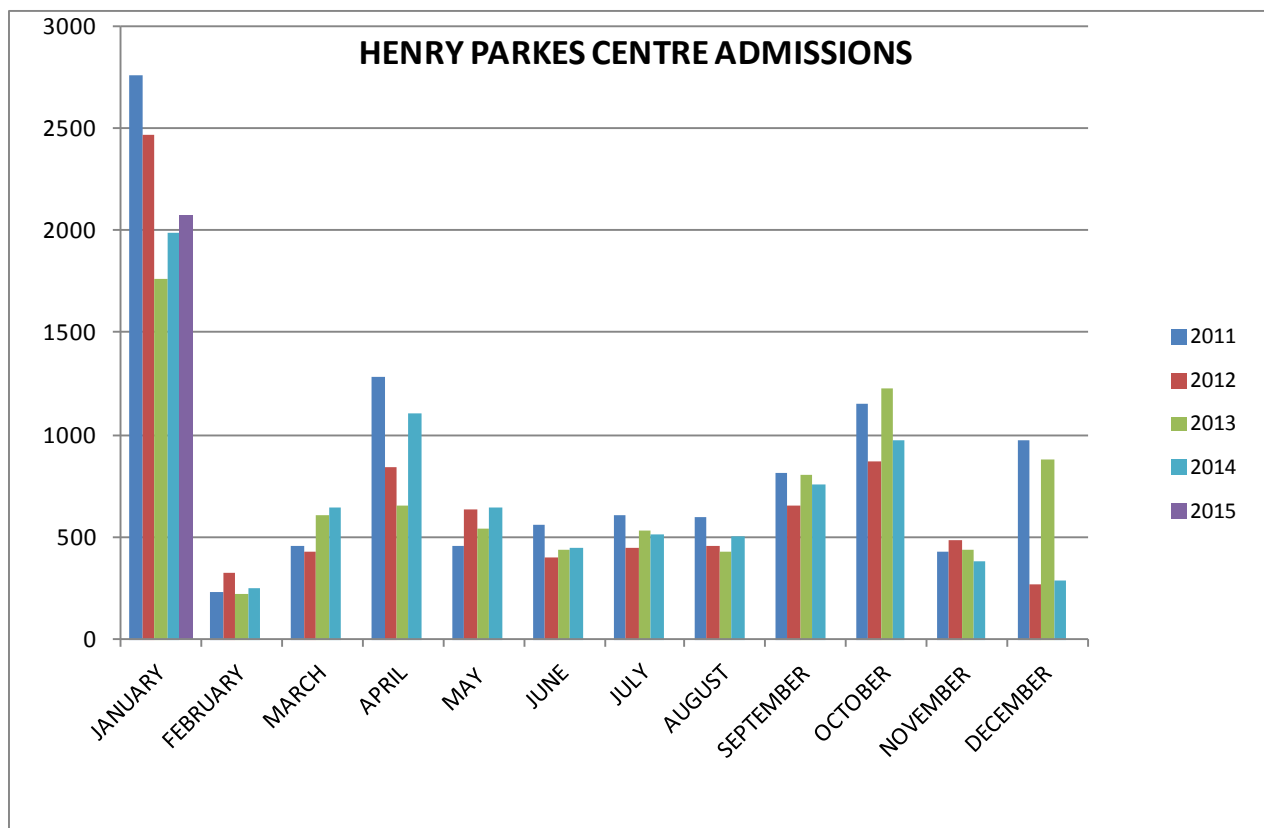
General Manager

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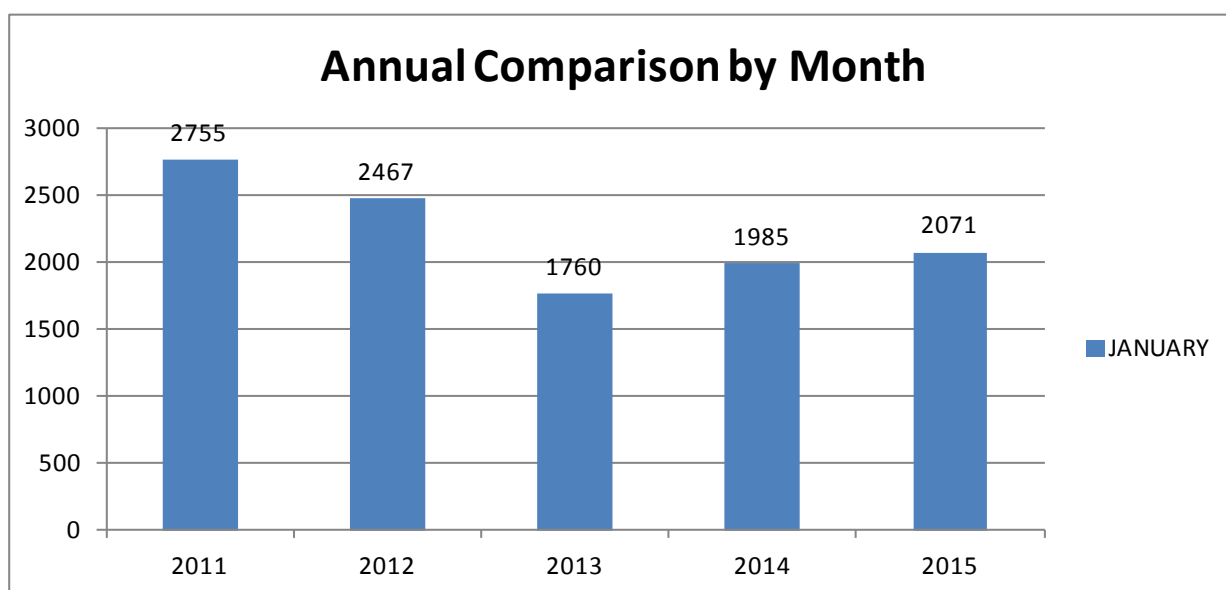
8. Henry Parkes Centre Visitor Numbers

Results from admissions to the Council managed Henry Parkes Centre for 2011-2014 are provided for the information of Council. Ticketed admissions for the month of January 2015 totalled 2071 people. The paid admissions represent an 18% increase on the same period in 2014.



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Attachments

1. Newell Highway Brochure Launch - Media Release
2. Wild Rhino Adventure Mid-Campaign Report

General Manager

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NEWELL HIGHWAY PROMOTIONS COMMITTEE

M E D I A R E L E A S E

The Newell Highway, more than just a highway 2015 brochure Launch

The Hon Michael McCormack MP, Member for Riverina and The Hon. Katrina Hodgkinson, MP, will be officiating in the launch of the Newell Highway Promotions Committee (NHPC) 2015 Newell Highway brochure in West Wyalong on Wednesday 18 February at 10:00am at the Club Inn Resort.

The Newell Highway, Route A39 is more than just a highway and is the longest highway in NSW, stretching over 1,060 kilometres from the Victorian border at Tocumwal to the Queensland border at Goondiwindi, and is a National Highway.

The Newell Highway carries around 1.5 million vehicles per year and it is the most direct route between Melbourne and Brisbane.

In NSW the Newell passes through 4 Tourist Regions - the Murray, Riverina, Central NSW, New England-North West and 15 Local Government Areas. According to Destination NSW figures the Visitor Economy total overnight visitor spend on the Newell Highway is \$477 million.

In this edition of the Newell Highway brochure there are 20 Councils and organisations featured along and around the Newell Highway including Greater Shepparton, Tocumwal, Finley, Deniliquin, Jerilderie, Narrandera, Temora, West Wyalong, Cabonne, Forbes, Parkes, Narromine, Dubbo, Gilgandra, Warrumbungle, Narrabri, The Fossickers Way, Inverell, Moree Plains, Southern Parks, Goondiwindi and the Leichhardt Highway.

The mission of the NHPC is to consolidate the Newell Highway as the premier national north-south touring route linking the Southern States and Queensland through inland NSW, encouraging travellers to take the time to explore and experience the diversity of attractions and communities within the Highway corridor.

The NHPC promotes the Newell Highway on their website www.newellhighway.org.au/ by their App <https://itunes.apple.com/us/app/the-newell-visitor-guide/id774277811?mt=8> and throughout the Visitor Information Centre network on the Eastern Seaboard and at the Caravan and Camping shows in Sydney, Adelaide, Melbourne and Brisbane and through NRMA, RACQ, RACV and RAA.

Mr. Jeff Stien, Chairperson of the NHPC, Secretary of the Newell Highway Taskforce and Senior Economic and Tourism Advisor at the Bland Shire Council, said: "To make the most of the day, we will be having a joint NHPC and Newell Highway Task Force Committee meeting. Invitations have also been extended to Ministers and representatives from Victoria, Queensland and the Federal Governments."

END OF RELEASE

Precis or Summary:	The Newell Highway, more than just a highway 2015 brochure Launch		
Authorised By:	Jeff Stien Chairperson Newell Highway Promotions Committee	Contact: Jeff Stien P: (02) 6979 0244 M: 0459 162 270 E: jstien@blandshire.nsw.gov.au	Embargoed Until: Wednesday 18/02/2015
Distribution:	Newell Highway Promotions Committee members to distribute to respective local media		

6 Shire Street | PO Box 21 | WEST WYALONG NSW 2671
PH (61) 02 6979 0244 | EMAIL jstien@blandshire.nsw.gov.au | WEBSITE www.newellhighway.org.au/

General Manager

Mayor



The Rhino Adventure

Mid-campaign Report

November, 2014

General Manager

Mayor

CAMPAIGN BACKGROUND

In 2013, Inland NSW obtained funding through Destination NSW's new Regional Visitor Economy Fund (RVEF) to develop an integrated, co-operative marketing program promoting Dubbo and the surrounding region.

One of the key components of the program was the creation of a regional campaign designed to tell a more holistic story of the breadth of experiences on offer across Regional NSW.

The *Wild! Rhino Trail/The Rhino Adventure* included financial and in kind commitments from seven partners:

Partner	Contribution
Dubbo	\$37,500
Bathurst	\$12,000
Parkes	\$8,500
Cowra	\$6,000
Orange	\$6,000
Destination New South Wales	\$5,000
Taronga Western Plains Zoo	\$9,333 (in kind)

Phase 1: *Wild! Rhino Trail*

The *Wild! Rhino Trail* was an initiative of Taronga Zoo Sydney and Taronga Western Plains Zoo Dubbo and aimed to raise awareness of the plight of the Rhino and conservation projects at Taronga's Zoos and abroad. The trail aimed to create and promote an additional visitor offering while helping raise much needed funds to help preserve the Rhino species.

The trail launched January 2014, was in market 2 February – 28 April and included the installation of 124 brightly coloured, 3 dimensional rhino sculptures throughout Sydney CBD, trailing through the region to the City of Dubbo. The trail encouraged locals and visitors to 'visit' a *Wild! Rhino* sculpture, have their photo taken and learn about rhino conservation efforts.

The campaign was supported by an extensive promotions and media relations campaign comprising of major print and television coverage including:

- Feature on Channel 7's Sunrise program
- Weather cross to Dubbo's Taronga Western Plains Zoo
- Full page feature in the Sunday Telegraph
- Wrap around the Best Weekend Magazine in the Daily Telegraph
- Features in Qantas in-flight magazines
- Banners in Sydney's CBD
- Taronga's on-line and social media platforms
- Custom made mobile application



General Manager



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Phase 1 concluded with the auction of 45 rhino sculptures and \$460,000 raised to assist programs aimed at conserving endangered rhino species.

Phase 2: *The Rhino Adventure*

The Rhino Adventure is a major visitor campaign driven by Dubbo City Council designed to increase the appeal of a self-drive visit to the City by developing points of interest between Sydney/Canberra and Dubbo.

The campaign was developed through a partnership with Dubbo City Council, Taronga Western Plains Zoo, Bathurst Regional Council, Orange City Council, Parkes Shire Tourism and Cowra Tourism Corporation and aimed to leverage from the vast exposure of Taronga's Wild! Rhino campaign.

The campaign's objectives include growing visitation to the region, particularly during peak school holiday periods, increasing visitor spend and driving visitors to the campaign website www.therhinoadventure.com.au, where they can discover the breadth of experiences on offer across the region.

Visitor spend and increase length of stay in each participating LGA are encouraged through special offers exclusive to travellers of *The Rhino Adventure*. Visitors can access these special offers by, scanning a QR code at one of the sculptures and unlocking digital vouchers for the City they are visiting.

The campaign launched at the Sydney Caravan and Camping Show (April 26 – May 5) and will run through to December 2015. The following provides an overview of the campaign and results to date.

CREATIVE APPROACH

The Rhino Adventure features fun and vibrant creative to reflect the colourful sculptures and adventurous, family-friendly product featured throughout the trail.

Individual logos were created to represent each sculpture and allow each LGA to utilise and build upon their own individual *The Rhino Adventure* 'branding'.



The creative was rolled out across an integrated media plan comprising of outdoor, print and digital mediums.

General Manager

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Dubbo



Taronga Western Plains Zoo



Parkes



Cowra



Orange



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Bathurst



PROMOTIONAL ACTIVITY & OUTCOMES

Sydney Caravan and Camping Show

Aim: To promote The Rhino Adventure as a new regional visitor offering to the self-drive market and incentivise visitation via special offers.

The Rhino Adventure was launched at the NSW Caravan, Camping, RV and Holiday Supershow held from 26 April – 4 May 2014 at Rosehill Racecourse.

The supershow ran an extensive PR/Marketing campaign targeting a broad cross-section of consumers via TV, radio, print, online, billboards and electronic e-mails which attracted a crowd of 75,549 people.

2014 Sydney Caravan and Camping Show – attendance breakdown		
Adults	50,118	66%
Concession	17,343	23%

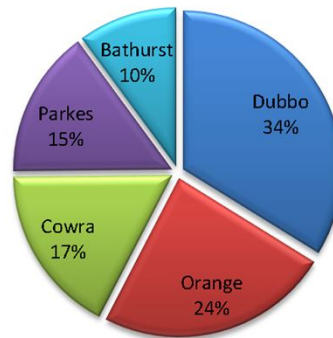
General Manager

Mayor

Child	8,088	11%
Total	75,549	

The Rhino Adventure was promoted via an 18m2 tourism display distributing information and maps outlining the trail, brochureware on key regional attractions and destination visitor guides upon request. A total of 1,892 visitor guides were distributed across the nine day expo. Guide distribution breakdown below:

LGA	Distributed
Dubbo	640
Orange	450
Cowra	326
Parkes	285
Bathurst	191



Special offers, including discounted accommodation offers and discounted admission into key visitor attractions were distributed to all enquiries to further encourage a trip to the region.



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General Manager

[Signature: Ken Keith]

Mayor

- Across the nine (9) day expo a total of **75,549** people attended the event, 66% of these were adults, 23% were concession card holders and 11% were children.
- The stand generously distributed *The Rhino Adventure* collateral and maps, while LGA City Guides were distributed to genuine enquiries only.
- A total of **1,892 guides** were distributed across the event.

Dubbo City Promotional Website – www.dubbo.com.au

Aim: To promote The Rhino Adventure and leverage from an established platform with high traffic volume.

Dubbo's City promotional website (www.dubbo.com.au) receives over 200,000 visits per year. *The Rhino Adventure* was promoted across a number of touch points, allowing the campaign to leverage from the strong site visitation. *The Rhino Adventure* was promoted via an announcement on the homepage, a tile on the "Time to Explore" template (targeting the visitor market) and a dedicated landing page.

Dedicated landing page | dubbo.com.au/therhinoadventure

The Rhino Adventure landing page features information on the trail, an outline of the regions key visitor attractions, links to the campaign website and links to LGA partner websites.

Campaign launch – date (28 April – 13 November)

Landing page visits: 2,547
Average time spent on page: 1.42



The Rhino Adventure announcement | dubbo.com.au

The Rhino Adventure is promoted via an announcement on Dubbo's City promotional website which links to the dedicated landing page.

Campaign launch – date (28 April – 13 November)

Impressions: 23,758
Click throughs: 53



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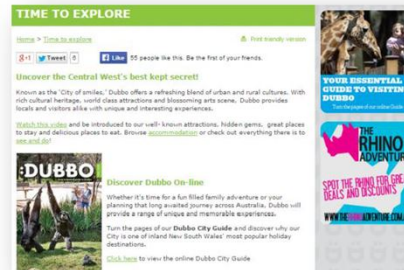
The Rhino Adventure tile | Time to Explore

The Rhino Adventure is promoted via a tile on the "Time to Explore" template (targeting the visitor market) which links to the dedicated landing page.

Campaign launch – date (28 April – 13 November)

Impressions: 221,951

Click throughs: 1,104



- The Rhino Adventure landing page has received **2,574** visits since the campaign launch.
- The Rhino Adventure tiles have received **245,709 impressions** and delivered **1,157 click throughs** since the campaign launch.

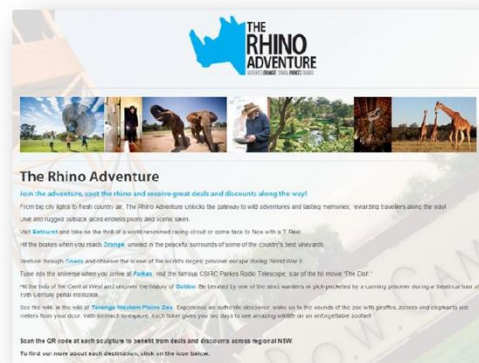
Campaign website – www.therhinoadventure.com.au

Aim: To create an accessible on-line platform outlining the breadth of experiences and special offers available across the region.

A campaign website was designed to promote the regional trail, promote the breadth of experiences available across the region and communicate the opportunity to unlock special offers by scanning the QR code at each rhino sculpture across the trail.

The website featured:

- An interactive map illustrating the trail and allowing users to hover over each city to find out the location of each rhino.
- A description of a visitor experience in each LGA, listing the top three attractions in each City.
- Links to additional information on each LGA.
- Direction on how to access special offers.



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The site was promoted via dubbo.com.au, social media activity, print media advertising, DL brochures, A3 maps and on the plaques at each rhino sculpture.

therhinoadventure.com.au - Campaign launch to date (28 April – 13 November)	
<i>Web-page views</i>	1,258
<i>Pages/session</i>	1.4
<i>Avg. Session Duration</i>	01:02
<i>Top 3 pages:</i>	<ol style="list-style-type: none">1. Homepage (759 visits)2. Dubbo (215 visits)3. Taronga Western Plains Zoo (29 visits)
<i>Top 3 referrals:</i>	<ol style="list-style-type: none">1. Dubbo.com.au (48%)2. Facebook.com (5%)3. Taronga.org.au (2%)

- The Rhino Adventure campaign website received **1,258** visits since campaign launch.
- **48%** of site traffic was referred from dubbo.com.au

Social Media

Aim: To create excitement, build awareness and drive traffic to the campaign website.

The campaign is being promoted via robust social media activity. The Branch is utilising 5 social media channels for messages surrounding the campaign. *DubboCity* is being used to create local excitement whilst *VisitDubbo* is being used to promote the campaign and drive visitation to the region.

The below table outlines the frequency and reach of social media promotion undertaken by Dubbo City Council.

Platform	Posts	Reach
Dubbo City Instagram	20	11,300
Dubbo City Facebook	13	3283
Visit Dubbo Facebook	9	2884
Dubbo City Twitter	6	6,744



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Visit Dubbo Twitter	21	13,734
Total	69	37,945

The Branch is regularly posting and tagging the following social media profiles:

- Orange City Council: 1,220 likes/974 followers
- Bathurst Regional Council: 1,767 likes/568 followers
- Parkes Shire Tourism: 723 likes/ 657 followers
- Cowra Tourism Corporation: 4,480 likes/526 followers
- Taronga Western Plains Zoo: 19,904 likes
- Taronga Zoo: 110,521 likes/12,138 followers

The Rhino Adventure also caught the attention of high profile social media users who posted/tweeted about the trail:

- Qantas Wallabies (121,475 likes/followers)
- NSW Country Eagles (1,046 likes/followers)
- Mossy and Robbo (1,160 likes/followers)
- WIN news (Central West) (522 likes/followers)
- Taronga Zoo (11,947 likes/followers)
- Country Rugby League (7,561 likes/followers)



- Dubbo City Council generated a total of **69** social media posts with a combined reach of **37,945** social media users.
- By tagging and cross posting campaign partners, social media has the potential to reach more than **153,478** social media users.
- The facebook post (above) had a reach of **1,425** people, was shared a total of **11 times** and received **43 likes**.

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Tactical Offers

Aim: To offer further incentive to visit the region, increase visitor spend & increase overnight stays.

Special offers exclusive to travellers of *The Rhino Adventure* aim to increase visitor spend and increase length of stay in each participating LGA.

Visitors can access these special offers by, scanning a QR code at one of the sculptures and unlocking digital vouchers for the City they are visiting.

Vouchers are also distributed via hard copy from the Dubbo Visitors Information Centre when enquiries are made by people who don't have access to a smart phone.



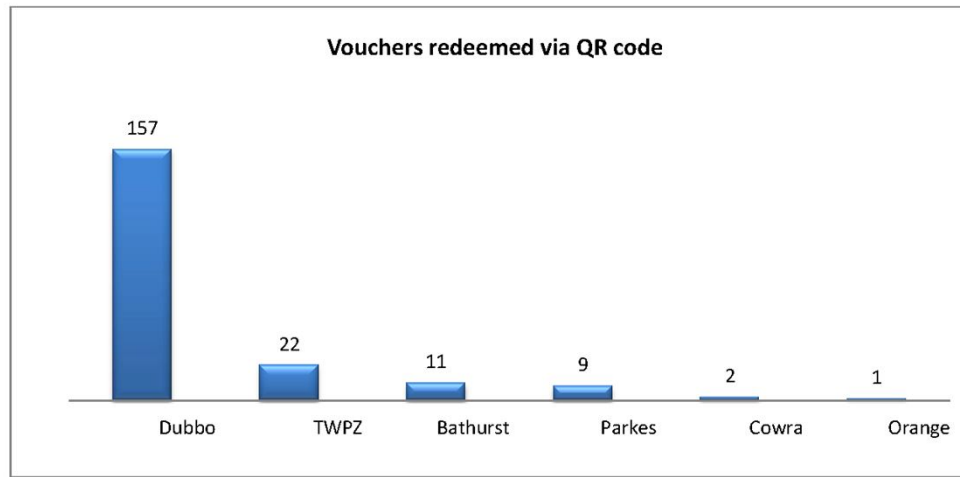
The below table outlines the vouchers redeemed at participating Dubbo attractions/businesses.

	Old Dubbo Gaol	TWPZ (entry)	TWPZ (bike hire)	TWPZ (cart hire)	Outlook Cafe
QR Code	31	44	2	7	1
Voucher from Sydney C&C Show	6	9			
VIC Voucher	19	66			1
Total	56	119	2	7	2

The below graph outlines the amount of vouchers distributed via the QR code across the region.

General Manager

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- Since the campaign launch a total of **202 visitors** across the region have accessed digital vouchers via the QR codes at the rhino sculptures.
- **186 vouchers** were redeemed at participating Dubbo attractions/businesses.
 - 46% were vouchers distributed from the Dubbo VIC
 - 40% were vouchers distributed via the QR codes
 - 6.5% were vouchers distributed from the Sydney Caravan and Camping Show

Outdoor Advertising

Aim: To promote the trail and key offerings at a partner destination to visitors of Dubbo's VIC.

The Rhino Adventure is promoted via an A0 display board positioned upon entry to the Dubbo Visitors Information Centre (adjacent to entry doors). The Dubbo Visitors Information Centre has approximately 80,000 visitors per annum.



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Collateral

Aim: To distribute information to visitors to each VIC and via mail outs in response to enquiries from prospective visitors.

Dubbo City Council produced DL Brochures and A3 maps promoting *The Rhino Adventure* for distribution at the Sydney Caravan and Camping show, Taronga Western Plains Zoo and all partnering Visitor's Information Centres. Both pieces of collateral provided information on the trail, described the breadth of experiences on offer across the region, promoted the opportunity to access special offers and directed visitors to the campaign website for additional information.

A3 maps were also distributed in mail out packs from the Dubbo Visitor Information Centre.



Print Advertising

Aim: Targeted promotion to the self drive market.

The Rhino Adventure was promoted via 2 x ¼ page adverts in the Central NSW Discover Magazine and 1 x full page advert in the 2015/2016 Dubbo Visitor Guide.

Central NSW Discover

2 x ¼ page adverts promoting *The Rhino Adventure* featured in the Central NSW Discover magazine, May and September editions.

15, 000 copies of Central NSW Discover Magazine is published monthly and distributed in over 400 locations.

Dubbo Visitor Guide

The Rhino Adventure is promoted via a full page advert in the 2015/2016 Dubbo Visitor Guide. The Dubbo Visitor Guide has a circulation of



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150,000 (print) and is also accessible online via dubbo.com.au. The publication is distributed:

- Via a letter box drop to Dubbo residents and businesses.
- Delivered to accommodation suppliers prior to peak visitation periods.
- Distributed in bulk to visitor centres across New South Wales and into QLD and VIC.
- Mailed in response to visitor requests.

The Rhino Adventure was promoted via print advertising with a combined circulation of **180,000**.

Public Relations Activity

The Rhino Adventure gained promotion via editorial in local, regional and national publications at no cost to Dubbo City Council.

Body + Soul (June)

¼ page feature in a directory of public art installations

National circulation of almost 2 million

Media value: \$45,000.

Daily Liberal (June)

Full page editorial

Circulation of 5,000

Media value: \$3,600

Central NSW Discover Magazine (July)

1/3 page

editorial

Circulation of 15,000

Media value: \$1,500

Central NSW Discover Magazine

(August)

Front page + full page editorial

Circulation of 15,000

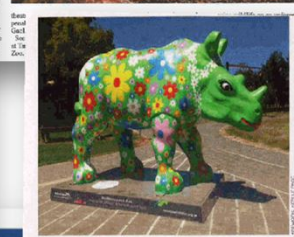
Media value: \$3,850

Venture west along the Rhino Trail

Tamworth's highly successful 'What's Hot' festival recently saw the return of a special attraction - the Rhino Adventure. The festival's success was due to the return of the festival's most popular attraction - the Rhino Adventure. The festival's success was due to the return of the festival's most popular attraction - the Rhino Adventure.



Follow the trail for a real holiday adventure



A THE RHINO ADVENTURE Journey through Dubbo, Parkes, Bathurst, Orange and Gungahlin as you follow the path of the rhino and the rhino's trail. Check in at each of the 10 locations and get the brightly coloured Rhinoceros Trail Map. More info: www.rhinoadventure.com.au



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General Manager

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Mayor

- Dubbo City Council solicited public relation activity promoting *The Rhino Adventure* with a total media value of **\$59,950** and combined circulation of **2,035,000+**

Electronic Direct Marketing

The below e-blast was distributed to over 60 potential visitors who expressed interest in receiving information on visitor campaigns/packages/deals available in Dubbo (and the region).



Spring into Dubbo these School Holidays!

The buds have blossomed and the air is crisp! There is no better time to venture inland and take on an exciting family adventure these school holidays.

The Rhino Adventure is a colourful sculpture trail enticing families to travel beyond the Great Dividing Range and explore the most compelling destinations of Regional NSW!

Find rhinos in Bathurst, Orange, Cowra and Parkes before reaching Dubbo and the famous Taronga Western Plains Zoo!

Be rewarded with exclusive special offers! Access deals and discounts by scanning the QR code at each rhino and unlocking digital vouchers for the City you are visiting.

From cheap accommodation to discounted admission to world-class attractions! Join the adventure, spot the rhino and receive great deals and discounts along the way! Visit www.therhinoadventure.com.au to discover the location of each rhino across NSW.

Gabrielle Brown
City Promotions & Web Coordinator

General Manager

Mayor

KEY OUTCOMES

- Development of an additional visitor offering in the region leveraging from Taronga's highly successful *Wild! Rhino Trail*.
- Mass promotion of the region at the Sydney Caravan and Camping show where some 75,549 people attended.
- Mass promotion via public relations activity with a total value of \$53,950 and a combined circulation of \$2,035,000+
- Promotion to 37,945 social media users via @DubboCity and @VisitDubbo platforms.
- 202 visitors to the region have accessed special offers via the QR codes at each rhino sculpture.
- Promotion via print advertising with a combined circulation of 180,000.
- Since the campaign launch (8 months) the campaign has achieved:
 - 1,258 visits to the campaign website (48% referred from dubbo.com.au)
 - 2,574 visits to the campaign landing page on dubbo.com.au
 - 245,709 impressions via tiles on dubbo.com.au



General Manager



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11.9 (DTCS) Library Statistics - January 2015

Executive Summary

Library usage statistics for the month of January 2015 and recent activities are provided for the information of Council.

Background Information

The statistics are provided to monitor service utilisation levels and to assist with the overall analysis of trends evolving over time. The information covers the areas of volume of items issued, Local History Resource Centre utilisation, visitation numbers and Internet resource usage.

Legislative or Policy Implications

Nil.

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to:

1.5.1 Develop Lifelong Learning Opportunities - Provide Lifelong learning opportunities for the community through Parkes Shire Library, and

6.4 Ensure the Library is an ongoing cultural, recreational, learning centre for the community.

Predicted positive effect / opportunity for the Delivery Program: *Excellent*

Parkes Shire Library administration, events and activities are continuing to meet the actions outlined in the Delivery Plan.

Predicted negative / challenge to the Delivery Program: *Negligible*

Quadruple Bottom Line



Economic ★★★★★



Social ★★★★★



Environmental ★★★★★



Civic Leadership ★★★★★

Budget & Financial Aspects

Nil.

General Manager

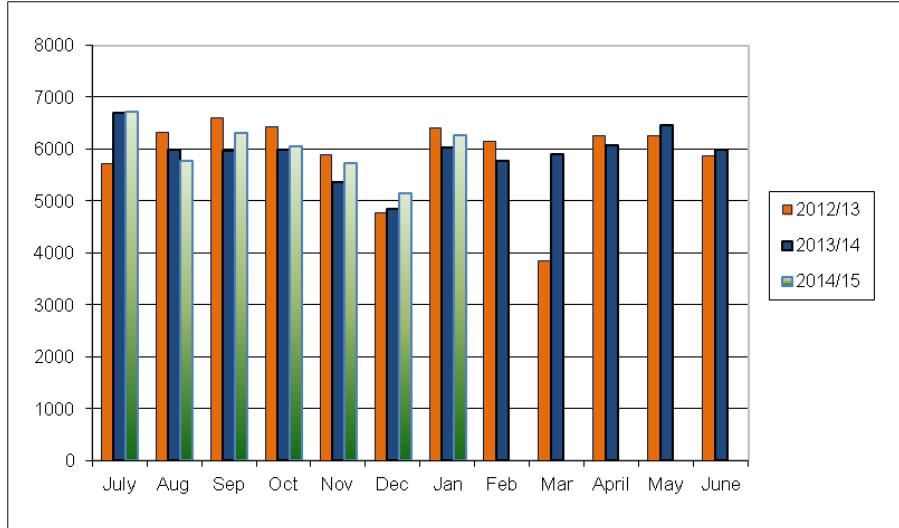
Mayor

Recommendation

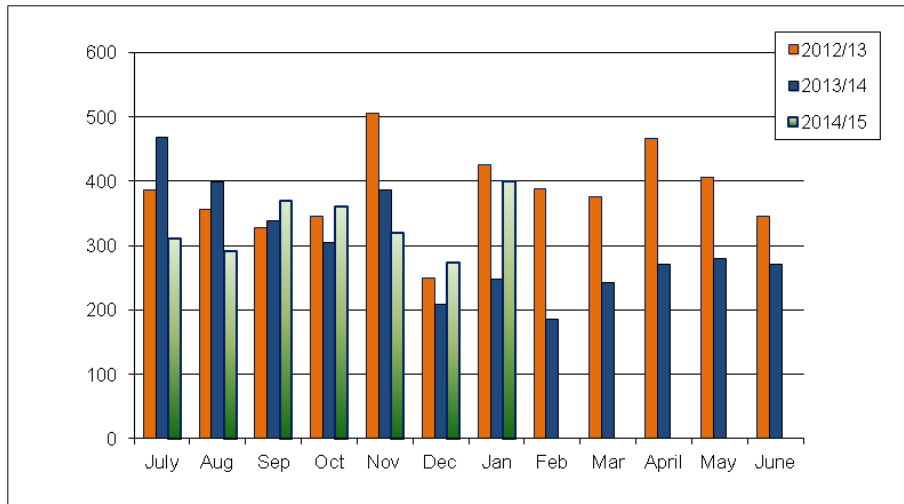
1. That the information be noted.

Report

Issue - Parkes



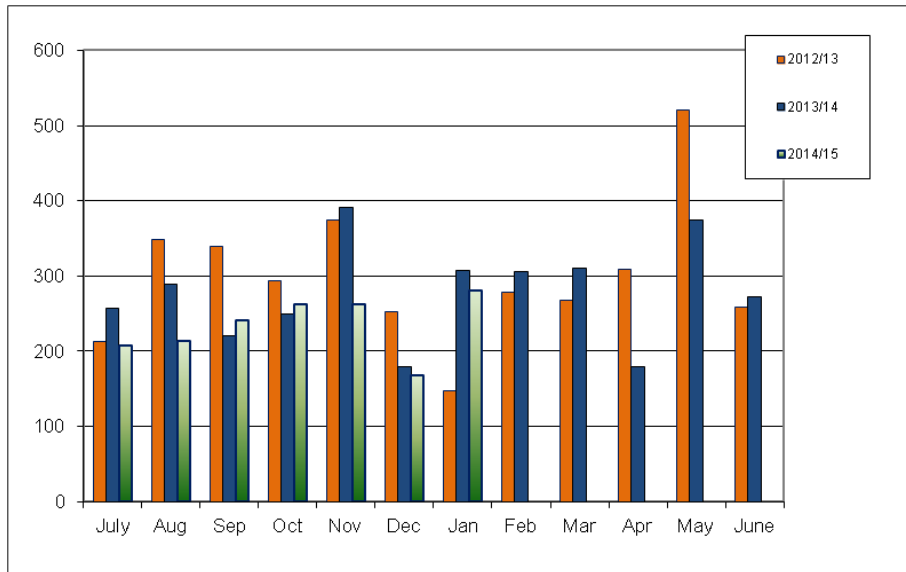
Issues - Peak Hill



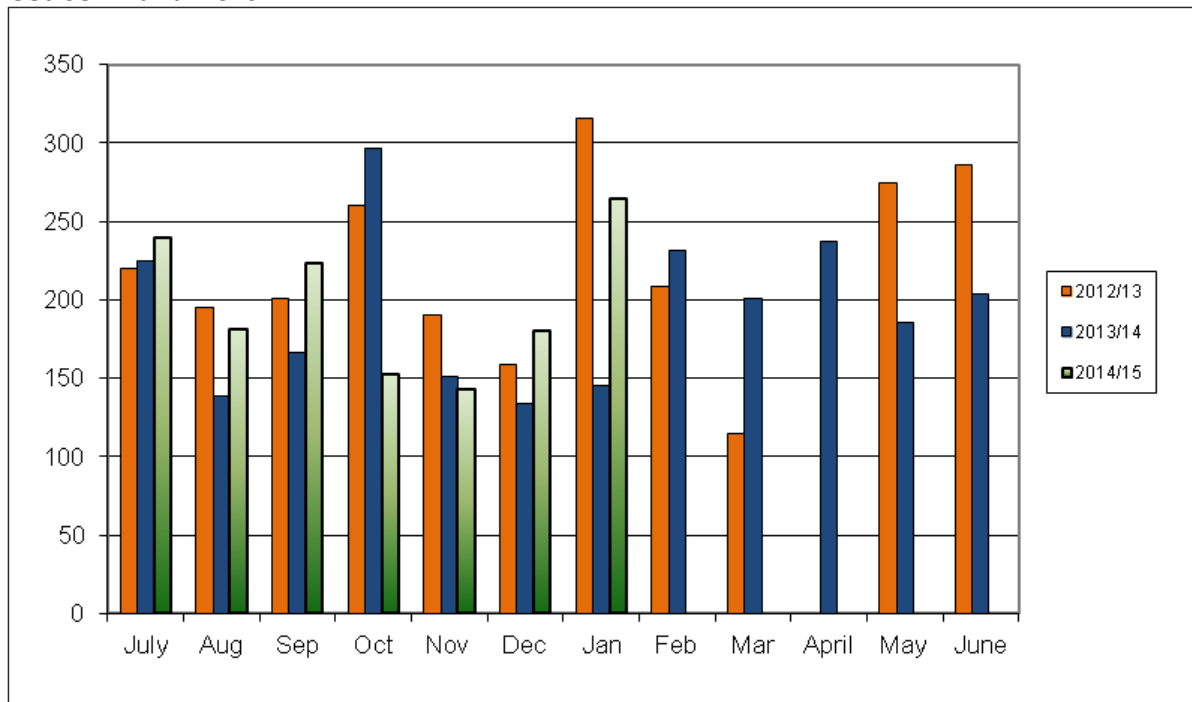
General Manager

Mayor

Issues - Trundle



Issues - Tullamore



General Manager

Mayor

	Parkes Visitor Count *		Parkes Internet Sessions		Local History Count	
	13/14	14/15	13/14	14/15	13/14	14/15
July	5288	5621	699	709	20	25
August	4980	4442	684	583	21	21
September	5710	5459	580	769	15	30
October	5127	5403	585	722	28	22
November	4547	4746	611	685	22	30
December	3821	3792	557	656	13	28
January	4960	6471	723	668	23	13
February	4756		630		16	
March	5153		705		21	
April	5039		654		14	
May	5402		674		36	
June	4665		615		30	
TOTAL	59448	35934	7717	4792	259	169

*Includes staff coming and going.

++ New system introduced. Reporting method being assessed.

New Members

	Parkes		Peak Hill		Trundle		Tullamore	
	13/14	14/15	13/14	14/15	13/14	14/15	13/14	13/14
July	70	98	3	8	1	0	1	3
August	58	175	2	7	2	0	4	4
September	180	65	1	2	0	0	4	0
October	56	47	1	2	0	1	0	1
November	42	49	4	3	2	1	2	0
December	39	41	2	0	0	1	0	0
January	54	66	3	9	1	2	1	0
February	93		1		4		0	
March	62		4		3		2	
April	56		2		1		1	
May	78		3		1		0	
June	76		0		3		4	
TOTAL	864	443	26	31	18	5	19	8

Regular Activities and Events -

December Activity	Attendees	No. of sessions
Computer classes	0	Will commence March 2015
School class visits	0	
Storytime	0	To commence February 2105
Rhyme Time *	0	To commence February 2105
Currajong Disability Service	0	To commence February 2105
Author-ised, Writing Group	15	To commence February 2105
Elvis Festival	928	618 Elvis Documentary, 245 Roustabout, 65 Photo exhibition opening

* (Adults and children are counted for Rhyme Time and PyjamaRama sessions as the session is equally about early literacy skills and giving parents the confidence to continue this effort at home.)



General Manager



Mayor

Author-ised, Parkes Writing Group - The first regular Library program to commence in 2015 was the monthly Parkes Writing Group meeting. 10 members, two new, attended this meeting.

The group meets the first Tuesday of the month, with the sessions starting with time for writing. This months' meeting included watching short video clips by professional writer and creative writing instructor Brandon Sanderson.

Local Exhibition: Interdependence, Tribal Consciousness - Parkes Shire Library is hosting an exhibition of local artists works that has been curated by Sean James Cassidy.

On exhibition, from February 14 to 21, is a range of artwork created by Indigenous and non indigenous students from Parkes Public School and Holy Family Primary school, along with Indigenous and non indigenous artists Scott Sauce Towney, Henry Garriock and Scott Turnbull.

The exhibition was officially opened by Mayor Councillor Ken Keith on Saturday February 14. An appreciative group was in attendance, as was special guest, writer and independent art critic, Ruben Allas, MA Social Policy (RMIT).

Central West Comics Festival - Planning is well in hand for the Festival that celebrates comics, cartoons, graphic novels and pop culture, 14 & 15 March 2015.

Parkes Musical and Dramatic Society is supporting the Festival by providing the Little Theatre for a number of events.

The Festival will offer something for all ages - Workshops for children, youth and adults, Alison Lester picture book art exhibition, Cosplay, comic panel conversation, and most importantly, opportunities for fans to meet comic creators, and to purchase comics and pop culture merchandise.

Event marketing will include full page features in the Parkes Champion Post, Central West Daily, Forbes Advocate and half page in the Daily Liberal, and Twitter and Facebook.

Attachments

Nil.



General Manager



Mayor

12 DIRECTOR PLANNING AND ENVIRONMENT'S REPORT

12.1 (DPE) January 2015 Building Statistics

Executive Summary

During the month of January 2015 there were seven (7) Development Applications received totalling \$909,995.00 and eight (8) consents were issued. No Complying Development Certificates were received and two (2) consents were issued.

Background Information

The report is furnished to Council on a monthly basis and provides a snapshot of development activity in the Shire during that period.

Legislative, Policy & Management Planning Implications

Nil.

Budget & Financial Aspects

Nil.

Recommendation

1. That the information be received and noted.



General Manager



Mayor

Report

The figures shown in the table below are for Development Applications received during January 2015 with respect to the specified building types.

The figures in the shaded area of the table are January 2014.

Building Type	No.	Estimated Value	No.	Estimated Value
New Dwellings	2	\$669,700.00	1	\$210,000.00
Residential Flat Building	-	-	-	-
Addition/Alteration to Dwelling	1	\$13,655.00	1	\$12,850.00
Outbuildings (carport, pergola, garages, sheds)	1	\$9,640.00	3	\$33,000.00
Swimming Pools	-	-	-	-
Class 10b – Structures	1	\$187,000.00	-	-
Additions to Commercial Buildings	-	-	-	-
Additions to Industrial Buildings	-	-	-	-
New Commercial / Industrial Buildings	-	-	1	\$485,000.00
Subdivision/Boundary Adjustment	1	\$0.00	1	\$0.00
Home Industry	-	-	-	-
Home Occupation	-	-	-	-
Change of Use	1	\$0.00	-	-
Demolition	-	-	1	\$30,000.00
Boarding House - Class 1b	-	-	-	-
Totals	7	\$909,995.00	8	\$770,850.00
Total 01/07/14 - 31/01/15	64	\$8,132,818.00	72	\$10,672,159.20



General Manager



Mayor

The following list of Development Consents were issued in the month of January 2015.

Application No.	Address	Description
DA14059	2-4 Dugga Street, Peak Hill	Dual Occupancy (Seniors Housing) and retaining wall
DA14100	Farrer Street, Parkes	Garage and associated retaining wall
DA14113	16 High Street, Parkes	Patio and Deck
DA14122	177 Condobolin Road, Parkes	Dwelling-house
DA14126	8-12 Dalton Street, Parkes	Temporary Cafe for Elvis Festival 2015
DA14128	4 Carmelite Close, Parkes	Garage
DA14129	175 Condobolin Road, Parkes	Dwelling-house

The figures shown in the table below are for Complying Development Certificates received during January 2015 with respect to the specified building types.

The figures in the shaded area of the table are for January 2014.

Building Type	No.	Estimated Value	No.	Estimated Value
Urban Dwellings	-	-	1	\$233,500.00
Addition/Alteration to Dwelling	-	-	1	\$8,000.00
Outbuildings (carport, pergola, garages, sheds)	-	-	1	\$4,700.00
Swimming Pools	-	-	1	\$30,000.00
Structures - Class 10b	-	-	-	-
Additions to Industrial/ Commercial Buildings	-	-	-	-
Commercial use and building alterations	-	-	-	-
Change of Use	-	-	-	-
Boundary Adjustment/Strata Subdivision	-	-	-	-
Demolition	-	-	-	-
Totals	0	\$0.00	4	\$276,200.00
Total 01/07/14 - 31/01/15	31	\$3,813,916.00	53	\$5,097,146.00



General Manager



Mayor

The following is a list of Complying Development Certificates which were issued in the month of January 2014.

Application No.	Address	Description	Certifying Authority
CDC14049	33 Westcott Crescent, Parkes	Garage	PSC
CDC15001	9 Cedar Crescent, Parkes	Shed	PSC

Note:

PSC - Parkes Shire Council; PC - Private Certifier

DA Processing Times for Approvals

It should be noted that a total of 8 Development Applications have been approved for the period 1 January 2015 to 31 January 2015.

N.B. Please note that the pie chart is not able to be provided at this time due to problems with application software. This problem will be rectified as soon as possible.

Attachments

Nil



General Manager



Mayor

12.2 (DPE) DA14031 - Demolition of three dwelling-houses and several outbuildings, installation of six manufactured homes and a build strata subdivision

Development Application Information

Application No: DA14031

Applicant: Mr G Sinnett

Property: Lots 592, 593 & 594 DP 750179, 41-45 Alluvial Street, Parkes

Proposal: Demolition of three dwelling-houses and several outbuildings, installation of six manufactured homes and a built strata subdivision

Executive Summary

Council received Development Application No. 14031 on the 11 March 2014 seeking development consent for the demolition of three dwelling-houses and several outbuildings and installation of six manufactured homes upon Lots 592, 593 & 594 DP750179, being known as 41 - 45 Alluvial Street, Parkes. The application was amended on the 18 December 2014 to include a built strata subdivision.

The proposed development is seeking dispensation to the side and rear setback controls under Council's Residential Code Development Control Plan 1998.

In accordance with Parkes Residential Code Development Control Plan 1998 the application was placed on public exhibition in the local newspaper and notified to adjoining land owners from 22 December 2014 to 21 January 2015. As a result of the public exhibition process no public submissions were received.

Background Information

On 13 March 2014, Council requested additional information to clarify stormwater management, earthworks, privacy, external building height and configuration and access and parking arrangements. A response to the request was received by Council on 3 November 2014 which addressed these matters and also proposed a community title subdivision with a significant variation to the minimum lot size development standard.

On 19 November 2014, Council requested a revised statement of environmental effects and written objection to the minimum lot size development standard to reflect the inclusion of the subdivision of land. As a result of the request, amended plans and documentation were received by Council on 18 December 2014 addressing these matters.

The application is presented to Council for determination as the proposal is seeking dispensation for 2.4 metre side setback and 3 metre rear setback in lieu of 3 metre and 4.5 metre respectively as sought by Council's Residential Code Development Control Plan 1998.



General Manager



Mayor

Legislative, Policy & Management Planning Implications

The proposal can be assessed against Section 79c of the *Environmental Planning and Assessment Act 1979* and its Regulations, *Parkes Local Environmental Plan 2012* and relevant State Environmental Planning Policies and Development Control Plans. These instruments outline the permissibility and development standards for the proposed development within the R1 General Residential zone.

Budget & Financial Aspects

The developer will be responsible for the construction of drainage, sewerage and reticulated water supply to service the residential development. Contributions will be required from the developer for water and sewer headworks charges, street trees and public open space.

Recommendation

It is recommended that the application be approved subject to the conditions contained in the report.

Report

Details of Proposed Development

Locality and site description

The site is legally described as Lots 592, 593 & 594 DP750179, being known as 41 - 45 Alluvial Street, Parkes. The land comprises three regular shaped allotments that have a combined area of approximately 2300 square metres, contains moderate grass coverage and gradually slopes east from Alluvial Street towards the northeast boundary. There are several accesses from the primary and secondary street frontages.

The site contains three existing single storey dwelling-houses and several outbuildings with a mix of corrugated and wire mesh fencing. The construction of the existing buildings comprises brick, weatherboard, metal and fibrous cement sheeting and are likely to contain asbestos due to their construction age.

Surrounding developments are predominately of a residential nature consisting of single storey dwellings with varied setbacks and open landscape settings. There are general industrial developments south of the site and vacant industrial land to the west.

Proposal

The proposal involves the demolition of three (3) dwelling-houses and seven (7) outbuildings, installation of six (6) manufactured homes and built strata subdivision. A copy of the submitted plans and documentation are provided in **Attachment 1**.

The proposal is seeking dispensation for 2.4 metre side setback and 3 metre rear setback in lieu of 3 metre and 4.5 metre respectively as sought by Council's Residential Code Development Control Plan 1998.



General Manager



Mayor

Clause 7 (1) (a) of SEPP 55 requires the Consent Authority to consider whether land is contaminated. Council records indicate that the subject site is used for residential purposes with no known prior landuse. In this regard it is considered that the site poses no risk of contamination and therefore, no further consideration is required under Clause 7 (1)(b) and (c) of SEPP 55 and the land is considered to be suitable for residential development.

A handwritten signature in black ink, appearing to read "V. Sanyal". The signature is written in a cursive style with a large initial "V" and a long horizontal stroke extending to the right.

Ken Keith

Mayor

State Environmental Planning Policy – Infrastructure 2007

Clause 45 of SEPP Infrastructure requires the Consent Authority to consider any development application (or an application for modification of consent) for any development carried out:

- within or immediately adjacent to an easement for electricity purposes (whether or not the electricity infrastructure exists),
- immediately adjacent to an electricity substation,
- within 5m of an overhead power line,
- includes installation of a swimming pool any part of which is: within 30m of a structure supporting an overhead electricity transmission line and/or within 5m of an overhead electricity power line, or
- placement of power lines underground.

The proposal is not within or immediately adjacent to any of the above infrastructure; as such, the subject application is considered to satisfy the provisions of Clause 45 SEPP Infrastructure.

Parkes Local Environmental Plan 2012

The site is zoned R1 General Residential under the *Parkes Local Environmental Plan 2012 (PLEP)*. The proposed development is characterised manufactured homes (defined below) and subdivision which are permissible with the consent of Council.

Manufactured home means a self-contained dwelling (that is, a dwelling that includes at least one kitchen, bathroom, bedroom and living area and that also includes toilet and laundry facilities), being a dwelling:

- (a) that comprises one or more major sections, and
- (b) that is not a motor vehicle, trailer or other registrable vehicle within the meaning of the Road Transport Act 2013, and includes any associated structures that form part of the dwelling.

The objectives of the R1 General Residential zone are:

- (a) To provide for the housing needs of the community.
- (b) To provide for a variety of housing types and densities.
- (c) To enable other land uses that provide facilities or services to meet the day to day needs of residents.
- (d) To provide attractive, affordable, well located and market-responsive residential land.
- (e) To ensure that any non-residential land uses permitted within the zone are compatible with the amenity of the area.
- (f) To ensure that housing densities are broadly concentrated in locations accessible to public transport, employment, services and facilities.



General Manager



Mayor

Clause 2.3 requires the Consent Authority to have regard to whether the development is consistent with the R1 General Residential zone objectives. The proposed development is largely consistent with these zone objectives, specifically objectives (a), (b) and (f) by:

1. providing affordable two bedroom housing stock to meet the needs of the local community,
2. increasing housing availability for smaller households without children, single workers, young couples, and
3. providing housing in proximity to commercial and industrial employment opportunities and public transport, recreational and social facilities available at Edward McGlynn Park and Cheney Park within the 400 metre walkable catchment.

Clause 5.10 requires the Consent Authority to consider heritage matters. Accordingly, the development does not involve a heritage item nor is the development located within the vicinity of any items of environmental heritage adopted by Council.

Clause 6.2 addresses earthworks and requires development consent for such works, unless the works are identified as exempt development (which the subject works are not). In this regard, the proposal will involve moderate soil disturbance limited to the building envelopes, service trenches, communal driveway and site regarding for stormwater drainage purposes. It is considered that these works are acceptable as they will retain natural topology of the site with less than 0.4 metres change and would not disrupt site drainage arrangements. Should consent be granted, it is recommended that a standard condition be applied to ensure suitable measures are implemented on-site to minimise on and off-site impacts.

Clause 6.7 requires the Consent Authority to consider whether the site is appropriately serviced for the proposed development. In this regard, the land can be adequately serviced and is considered to be suitable for the proposal subject to the levy of development contributions for the increase demand on essential services. These matters are discussed in the 'development contribution' section of this report and addressed via conditions of consent.

S79(C)(1)(a)(ii) Any draft Environmental Planning Instrument

There are no draft Environmental Planning Instruments that apply to the development.

S79(C)(1)(a)(iii) Any Development Control Plan (DCP)

Car parking Code, Development Control Plan 1998

Council's Car Parking Code DCP prescribes that each dwelling-house (defined below) must be provided with a car parking space located behind the building line. The submitted plans indicate that sufficient parking is provided onsite to comply with the control.

Dwelling-house means a building containing 1 but not more than 1 dwelling.

Parkes Urban Area, Development Control Plan 1998

Council's Parkes Urban Area DCP requires that residential accommodation and subdivisions must be consistent with Council's Residential Code DCP and engineering specifications. The proposal complies with this control for reasons discussed herein.



General Manager



Mayor

Residential Code, Development Control Plan 1998

The relevant sections of Council's Residential Code DCP are discussed below.

Clause 3.2 requires subdivisions to achieve a site layout which provides pleasant, manageable, functional and energy efficient living. The proposal will utilise the natural drainage pattern of the land, provide suitable shared pedestrian and vehicular access, utilise northerly aspect for dwellings, and provides consistent fencing style along property boundaries which complies with the control.

Clause 3.4 provides performance standards for lot layouts. The proposed strata subdivision will provide sufficient site area for each dwelling-house to be sited with provision of adequate private open space, vehicular access and parking which complies with the performance criteria.

Clause 3.7 stipulates that 1 advanced street tree is to be provided per each allotment to provide shade and enhance the streetscape. The existing verge areas adjacent to the proposal are void of street trees. Should consent be granted, it is recommended that a condition be applied to ensure that provision of 6 advanced street trees are provided at the developers costs.

Clause 5.1 requires medium density developments to complement existing streetscape and neighbourhood character. The proposal has been designed with consistent open landscaped frontages, use of similar materials and finishes, simple massing and rooflines aligned parallel to frontage which are common design elements with surrounding residential developments and enhances the established secondary and primary streetscapes.

Clause 5.2 requires residential flat buildings (defined below) to be sited on land with a minimum 830 square metre area with 18 metre frontage. The proposal has a total site area of 2300 square metres and 60 metre lot frontage and will retain the natural topology of the land which complies with the controls.

Residential flat building means 2 or more dwellings units on a lot, but does not include second dwellings.

Clause 5.3 provides performance standards for setback and site coverage controls to ensure that new residential development is designed to be acceptable in the neighbourhood setting and not significantly impact upon adjoining residences. The proposal complies with the site coverage controls and building height, however, does not comply with the desired 3 metre and 4.5 metre side and rear setback controls respectively. The applicant seeks dispensation to these setback controls.

Justification provided by the applicant for the above dispensations states:

"The proposed development is not a residential flat building nor is it an application for a second dwelling. The proposed development is better defined as six (6) dwellings under section 4 and a subdivision under section 3...

Notwithstanding the comment in relation to the definition of residential flat buildings above, the proposed development provides setbacks of 6 metres to Alluvial Street, 6 metres to Powter Street and 3 metres (minimum) to the side lane. Setbacks to side boundaries are less than the prescribed minimum for residential flat buildings,



General Manager



Mayor

however the proposed setbacks are in character with existing and adjoining buildings.

The house on adjoining land to the north currently has a setback of 1.2 metres. Existing sheds on the subject land have setbacks as low as 0.06 metres. The existing dwelling identified as Number 41 has setbacks to the southern boundary of the land of 2.4 metres.

It is proposed to set out the new dwellings with setbacks to side boundaries of 2.4 metres in most cases. Where the houses have frontage to both Alluvial and Powter Streets, setbacks to the northern boundaries have been reduced to 1.06 metres in order to maintain a setback of 6 metres to Powter Street. In these locations, the adjoining residence is proposed to have a carport, giving a buffer between the two dwellings. In addition, internal fencing is proposed to be 1.8 metre high Colourbond style metal fencing for privacy."

In assessing this non-compliant element of the proposal, it is necessary to consider the relevant merits of the controls. The merit consideration is *"to ensure that building setbacks, site coverage, building height and visual bulk of the building are acceptable in the neighbourhood setting."* The justification provided by the applicant above is considered sufficient to vary the side and rear setback controls, given that the established side and rear setback pattern within the neighbourhood varies between nil and 0.9 metres for existing developments. Further, the proposal will exceed the established setback pattern by providing a minimum 2.4 metre and 3 metre side and rear setback respectively. Accordingly, the dispensations sought can be supported.

Clause 5.4 provides controls to ensure that private open space is usable and meets requirements for reasonable privacy, safety, access, outdoor activities and landscaping. The proposal provides sufficient private open space with reasonable privacy provided by suitable privacy screening for each dwelling which complies with the control.

Clause 5.9 provides performance standards for parking to meet the needs of residents and visitors. An assessment of the required car parking spaces is discussed below.

Control	Car parking rate	Required	Complies
2 bedroom dwellings	1 space per dwelling	6	Yes.
Visitor	1 space per first 3 dwellings & 1 space for every 5 thereafter	2	No - discussed below.

The Statement of Environmental Effects states:

"Each proposed dwelling is a 2-bedroom dwelling. Each dwelling has one (1) carport providing a single car space for the residents. In addition, each dwelling has provision for one (1) additional car space in a stacked arrangement behind the carport.

The proposed site plan provides a total of 12 car parking spaces on the subject land.

The minimum requirement under the DCP is 8 car parking spaces...

With consideration to the minimum number of car parking spaces required (8), the number provided (12) and the current arrangements on site, the proposed provision of car parking is considered adequate for the development."



General Manager



Mayor

In consideration of the above, the proposed parking in tandem arrangement is adequate to ensure safe and convenient off-street parking is provided for future owners, occupiers and visitors. Provision of dedicated visitor parking bays are not required given that each dwelling-house has made adequate arrangements to accommodate visitor parking in a tandem arrangement.

Clause 5.10 requires new developments to provide effective onsite stormwater management with controlled discharge to Council's stormwater infrastructure. The submitted Stormwater Management Plan demonstrates that all stormwater will be collected onsite via interallotment drainage and piped to Alluvial Street. No overland flow path is indicated on the submitted plans, it is considered appropriate that a standard condition be applied to ensure that all stormwater is managed wholly onsite.

Standard conditions of consent have been included in the recommendations to ensure that the proposed development complies with clauses 5.7 (clothes drying), 5.11 (services), 5.12 (subdivision of buildings), 6.5 (main boxes) and 6.6 (street numbering) of Council's Residential Code DCP.

Parkes Shire Development Control Plan 2013

At the time of writing this report the exhibited Development Control Plan (DCP) 2013 was not a relevant matter for consideration. Council's DCP 2013 came into force on 19 March 2014.

S79(C)(1)(a)(iia) Any Planning Agreement

There is no planning agreement applicable to the development that has been entered into under Section 93F of the *Environmental Planning and Assessment Act 1979*.

S79(C)(1)(a)(iv) The EP & A Regulations

Clause 92 of the EPA Regulations 2000 requires the Consent Authority to consider AS 2601 - 1991: The Demolition of Structures. This matter has been addressed via a condition of consent.

S79(C)(1)(b) The Likely Impacts of the Development

Context and setting

The proposal is located within the transition area between the General Residential zone and adjoining industrial area to the south and west of the site. Surrounding industrial uses consist of freight transport facilities, depots and vehicle body repair workshops. Given the residential nature of the proposed development and the existing area, there will be a positive impact on the established streetscape within the residential and industrial environments. The proposal would provide an open landscaped setting for the buildings with consistent setbacks, form, character, materials and finishes to blend with surrounding developments. Similarly, proposed landscaping and street trees would assist in ensuring that the scale and density of the proposal integrates with surrounding developments and when viewed from the southern (Powder Street) and western (Alluvial Street) elevations towards the site. Further, there would be no adverse impacts on adjoining properties as a result of the development.



General Manager



Mayor

Access, transport and traffic

The submitted plans indicate that parking areas would be screened from public view and provided in accessible locations with pedestrian and vehicular traffic sharing the communal driveway. The proposed access and parking arrangements are considered suitable for daytime use, however, adequate illumination should be provided along the shared communal driveway in order to ensure safety for vehicle and pedestrian movement for night time use. Accordingly, it is recommended that a condition be applied to ensure that suitable vandal-resistant pedestrian lighting is provided to illuminate the shared communal driveway in accordance with AS 4292-1997 Control of the obtrusive effects of outdoor lighting

As a result of the development, there would be a number of redundant laybacks. In order to maintain Council's road drainage infrastructure, it is recommended that a standard condition be applied to ensure that a non-mountable kerb and gutter is reinstated for all redundant laybacks at the developer's costs.

Traffic generated by the proposed development is expected to increase from 27 daily trips for the existing three dwelling-houses to 30 daily trips to and from the site in accordance with RTA Guide to Traffic Generating Developments publication. The additional traffic is considered to have a minor impact on the surrounding road network.

Services

The proposal will generate additional demand on Council's reticulated water and sewer services. This matter is discussed under 'development contributions' section of this report. Other essential services such as telecommunications and supply of electricity can be made available to the development. A condition of consent will be applied for documentary evidence to be provided from relevant servicing authority prior to the release of any lien plan to ensure adequate provision is made for the supply of these essential services.

Heritage

The development will not impact on any heritage items. The existing buildings are highly modified and are not of heritage significance.

Air & Microclimate

The development will not impact on air or microclimate.

Hazards

The site is not identified as being flood prone or bushfire prone. However, the existing buildings are likely to contain asbestos due to their construction materials and age. In this regard, it is recommended that standard conditions of consent be applied to ensure compliance with the NSW WorkCover Authority requirements for asbestos removal and demolition works.

Waste

A Waste Management Plan will be submitted to Council prior to the any demolition works. A condition of consent will apply.

Limited details have been provided on the location of any bin storage area for the ongoing operational use. Accordingly, a standard condition of consent is recommended to be applied to ensure that bin storage is suitable screened from public view.



General Manager



Mayor

Economic Impact in the Locality

The proposed development will not have a detrimental economic impact on the locality considering the nature of the existing and proposed residential development. It is likely that the proposal will have a positive economic impact through the provision of affordable housing in proximity to employment.

Social Impact in the Locality

The proposed development will not have a detrimental social impact in the locality considering the residential character of the proposal. It is likely that the proposal would have a positive impact in terms of social cohesion and providing additional housing choice. The proposed strata subdivision would require a Strata Management Statement under the *Strata Schemes (Freehold Development) Act 1973* which would also establish bylaws regarding safety and security measures, control of noise, permitted activities and servicing arrangements for future owners, occupiers and visitors.

Environmental Impact in the Locality

The proposed development will not have a detrimental impact on the built and natural environment in the locality considering the residential character of the proposal.

Other Land Resources

The proposed development would not adversely impact on land resources such as agricultural land, mineral and extractive resources and water supply catchments. The land has previously been used for residential accommodation and the proposal is for the same purpose.

Flora and fauna

The site does not contain any significant vegetation.

Noise and Vibration

Noise during construction will be controlled through appropriate conditions. The proposal will not result in any additional noise above the level of normal residential use. It should be noted that noise generated from surrounding industrial developments is controlled by the NSW EPA Industrial Noise Policy.

Safety & Security

The development allows for causal surveillance to and from the street and communal areas and the approach to the dwellings. It is not considered the proposal would impact on the security and safety of adjoining properties, however, the subdivision design does not provide adequate lighting at night for the shared communal driveway. As outlined above, it is considered appropriate that a condition be applied to ensure that suitable vandal-resistant pedestrian lighting is provided to illuminate the shared communal driveway in accordance with AS 4292-1997 Control of the obtrusive effects of outdoor lighting.

Energy Impacts

The energy demands of the development are acceptable. It is recommended that an advisory notice be applied to inform the applicant that energy efficient lighting should be utilised.

Construction

Appropriate sedimentation and erosion controls measures would need to be implemented during the construction phase, to minimise the likelihood of on and off-site impacts. This matter has been addressed by a condition of consent.



General Manager



Mayor

Cumulative Impacts

The development will not have a negative cumulative impact in the area.

S79C 1(c) the suitability of the site for development

There are two key heads of consideration in the assessment of site suitability:

Does the proposal fit in the locality?

The proposal's compliance with Council's Local Environmental Plan and compatibility with existing and desired future development of the locality ensures that the development is appropriate.

Are the site attributes conducive to development?

The site is considered to be suitable for the development as the proposal is likely to have moderate environmental impact. Essential services to cater for the development are available.

S79C 1(d) any submissions

See discussion on "consultation" in this report.

S79C 1(e) the public interest

The proposed development does not present any issues that are contrary to the public interest.

Development Contributions

Section 64 Development Services Plan

The development is subject to Council's Section 64 Development Services Plan. Accordingly, a condition is to be imposed on the development for the payment of headwork charges for the additional demand on Council's reticulated water and sewer systems. The demand is calculated to be 1.50 sewer ET and 0.60 water ET after credits. Therefore, the sewer and water contribution is calculated to be \$16,950.00 and \$2,007.00 respectively. These matters have been addressed by conditions of consent. It is noted that the amount to be paid will be adjusted at the time of actual payment in accordance with the Plan.

Section 94 Contributions Plan

The residential development is subject to Parkes Council Section 94 Contributions Plan No. 1. In accordance with the Plan, residential subdivisions which generate demand for public open space and recreational facilities are levied \$415.00 per allotment created. Therefore, the contribution for 3 new allotments is calculated to be \$1,245.00. This matter has been addressed by a condition of consent. It is noted that the amount to be paid will be adjusted at the time of actual payment in accordance with the Plan.

Conclusion

The development is not considered likely to have a significant and detrimental impact on the natural or built environment and is suitable for the site, having regard to its compatibility with surrounding development and compliance with relevant planning controls.

The proposed dispensations to the side and rear setback controls can be supported given the established setback pattern within the neighbourhood.



General Manager



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Conditions

APPROVED PLANS AND DOCUMENTATION

1. Development shall take place in accordance with the Parkes Shire Council stamped plan(s) and supporting documentation lodged in respect of Development Application No DA14031 except where varied by the following conditions. A copy of the stamped approved plans must be kept onsite for the duration of site works and be made available upon request to either the Principal Certifying Authority or an officer of the Council.

Limitations on Consent

2. Prior to the occupation or use of the manufactured homes, a Certificate of Completion must be obtained from Council.
3. The development must be setback a minimum of three (3) metres and 2.4 metres from the southeast and northeast boundaries of the site respectively.
4. Provide on-site parking for a minimum of eight (8) car parking spaces. Car parking facilities, including all internal parking and manoeuvring areas are to be designed in accordance with Australian Standard 2890.1 Off-Street Car Parking. All parking and vehicle manoeuvring areas shall be sealed in accordance with Council's Engineering Technical Specifications. Vehicle must enter and leave the site in a forward gear.
5. The location and facilities for the collection, storage and disposal of waste generated within the premises must be in such a manner that the waste materials/storage bins areas are not visually prominent from any public place.
6. Mailboxes along street frontage of the property boundary must be installed in accordance with Australia Post Guidelines prior to the occupation and/or release of the Subdivision Certificate. Prominent street numbers are to be displayed, with a minimum lettering size of 150mm in height. The street numbers allocated to the new allotments will be as follows:

Strata scheme 1

- a) Allotment two: 1/4 Powter Street, Parkes
- b) Allotment three: 6/4 Powter Street, Parkes

Strata scheme 2

- c) Allotment one: 4/4 Powter Street, Parkes
- d) Allotment two: 2/4 Powter Street, Parkes
- e) Allotment three: 3/4 Powter Street, Parkes
- f) Allotment four: 5/4 Powter Street, Parkes

7. Landscaping in accordance with the approved plans must be established within two (2) months of occupation and maintained in a healthy state, and in perpetuity by the existing or future owners and occupiers of the property.
8. Further to condition 7 above, screening vegetation with a mature height of 1.6 metres must be established along the Alluvial Street boundary to provide reasonable privacy for the existing or future owners and occupiers of the dwellings.



General Manager



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9. Each dwelling unit shall provide a minimum 7.5 metres of clothesline within their respective areas of private open space. Clotheslines are to be located and/or screened so as not to cause nuisance to adjoining properties or be visually prominent from any public place.
10. The development shall be carried out in such a manner so as to not interfere with the amenity of the locality by reason of the emission of noise, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit, oil or otherwise.
11. No activity is to be carried out on site until an Activity Approval has been issued, other than:
 - a) Site investigation for the preparation of the construction, and/or
 - b) Implementation of environmental protection measures, such as erosion control that are required by this consent.



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PRIOR TO COMMENCEMENT

12. The Applicant is to obtain all relevant approvals to carry out sewerage work, to carry out stormwater drainage work and to carry out water supply work from Parkes Shire Council prior to commencing works to and comply with any conditions of that permit.
13. Prior to the commencement of any works, an Activity Approval is required under Section 68, Part A – 1, of the Local Government Act 1993, for the installation of the manufactured dwellings on the land.
14. The manufactured homes and any associated structure must be designed, constructed and installed in accordance with the requirements of Division 4 of Part 2 of the Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005. A certificate from a practicing structural engineer must be submitted to Council, certifying that the manufactured home complies with all standards, codes, requirements and specifications as outlined in Division 4 of Part 2 of the Regulation to the satisfaction of Council's Director Environment and Planning.
15. Prior to any work commencing within a public road reserve, the Applicant shall submit for the approval by Council's Director of Engineering Services, detailed engineering design drawings of intended works. The drawings are to be accompanied by associated sediment control plans, environmental management plans, work method statements and Traffic Control Plans.

Traffic Control Plans are to be prepared in accordance with Australian Standard 1742.3 'Manual of Uniform Traffic Control Devices. Pt 3: Traffic Control Devices for Works on Roads' and be fully implemented.

16. A Waste Management Plan shall be submitted for the approval of Council, prior to the commencement of any demolition works. The Plan shall address, but not be limited to, the following matters:
 - a) Details of demolition works and the presence of any asbestos or other hazardous waste;
 - b) Details of waste to be generated by the work;
 - c) Arrangements for removal of waste material from site; and
 - d) Destination of waste materials being removed from the site.
17. Erosion and sedimentation controls must be in place prior to the commencement of site works and maintained throughout construction activities until the site is landscaped and/or suitably revegetated. The controls shall be in accordance with the details approved by Council and/or as directed by Council Officers. These requirements shall be in accordance with latest publication of Managing Urban Stormwater – Soils and Construction produced by Landcom.



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18. Prior to the commencement of any works, the Applicant shall pay to the Council a bond for the protection of kerb and gutter and other Council owned utility services. The amount of the bond is prescribed in Parkes Shire Council's adopted Fees and Charges Schedule. Photograph(s) indicating the current state of the footpath adjoining the development shall be submitted prior to the commencement of any works.

Note: The security deposit is taken to cover the cost of any damage to Council's assets (e.g. drainage systems, footpaths, kerb and guttering, etc.) arising from private development work. The deposit will be refunded should no damage be caused to Council's assets adjacent to the development site, as a result of the construction works.

DURING WORKS – GENERAL

19. Clearing of land, demolition, earthworks, building works, and the delivery of building materials shall be carried out between the following hours:
- a) 7.00 am and 6.00 pm on weekdays,
 - b) 8.00 am and 1.00 pm on Saturdays, and
 - c) No work on Sundays or Public Holidays is permitted.
20. Building and construction materials, plant, equipment and the like must not be stored nor construction work carried out on the road reserve, footpath or roadway, unless associated with a separate approval under the *Road Act 1993*.
21. All building rubbish and debris, including that which can be windblown, shall be contained on site in a suitable container for disposal at an approved Parkes Shire Council Waste Landfill Depot. The container shall be erected on the building site prior to work commencing and shall be maintained for the term of the construction to the completion of the project.
22. Throughout the course of building operations on the land, toilet facilities are to be provided, at or in the vicinity of the work site on which work involved in the erection or demolition of a building is being carried out. Toilet facilities are to be provided at a rate of one toilet for every 20 persons or part of 20 persons employed at the site.
23. Any damage caused to footpaths, roadways, utility installations and the like by reason of construction operations shall be made good and repaired to a standard equivalent to that existing prior to commencement of construction. The full cost of restoration/repairs of property or services damaged during the works shall be met by the Applicant.

DURING WORKS – DEMOLITION

24. Demolition must not commence unless at least two (2) days written notice has been given to adjoining residents of the date on which demolition works will commence.
25. The demolition works shall comply with the provisions of Australian Standard AS2601:1991 The Demolition of Structures and the Work Health and Safety Act 2011, the Code of Practice for the Safe Removal of Asbestos [NOHSC:2002(2005)], and any relevant requirements of the NSW WorkCover Authority.



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26. All removal, transport and disposal of asbestos or other contaminated waste materials shall be controlled in accordance with the Work Health and Safety Act 2011 and the Protection of Environment Operations Act 1997.
27. Work involving asbestos removal work (of an area of more than 10 square metres) or friable asbestos removal work must be undertaken by a person who carries on a business of such removal work in accordance with a licence under clause 485 of the Work Health & Safety Regulation 2011.
28. The person having the benefit of the development consent must provide Council with a copy of a signed contract with such a person before any development pursuant to the development consent commences. Any such contract must indicate whether any bonded asbestos material or friable asbestos material will be removed, and if so, must specify the landfill site (that may lawfully receive asbestos) to which the bonded asbestos material or friable asbestos material is to be delivered.
29. Demolition works are to be carried out so as not to cause damage to adjacent and adjoining properties. All damage arising from the removal of the building is to be made good and any necessary repairs and renovations are carried out within six (6) months. Existing site to be left in a clear, clean condition with all existing plumbing and drainage lines terminated to the satisfaction of Council.

DURING WORKS – CONSTRUCTION

30. Any cutting and filling on the site shall be either battered at a maximum slope of one vertical to two horizontal (1V:2H) and revegetated or suitably retained by a retaining structure, designed and constructed to the appropriate engineering standards. All works are to be carried out within the boundaries of the property and without effecting the structural integrity of boundary fencing or neighbouring structures.
31. All plumbing and drainage work must be carried out by a licensed plumber and drainer in accordance with Australian Standard AS/NZS 3500:2003, the Plumbing Code of Australia and the following requirements:
 - a) Water and sewerage services shall be disconnected by a licensed plumber and drainer and the work inspected and approved by Council's Director of Engineering Services.
 - b) All roof and impervious surfaces shall be properly drained and directed to Council's stormwater infrastructure on Alluvial Street in accordance with the approved stormwater management system.
 - c) The overflow for the rainwater tanks is to be connected to a drainage line and conveyed to the street gutter, common drainage line or otherwise disposed of onsite in accordance with AS/NZS 3500.
 - d) Storm water disposal drains shall be connected to all roof gutter down pipes within fourteen (14) days of installation of the roof covering and/or the construction of hard standing areas, as may be appropriate, to discharge water in accordance with the approved stormwater management system.



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32. The Applicant must provide suitably sized water service to the development and a minimum 20 mm water meter to each new dwelling/unit in accordance with Parkes Shire Council's Residential Code 1998, AUS-SPEC#1/Parkes Shire Council and to the satisfaction of Council's Director Engineering Services.

Note: Be advised that only council staff are authorised to work on council owned water mains, and an Application for Urban Water Connection should be made to Council to undertake the work.

33. The Applicant is required to obtain written evidence from Parkes Shire Council, certifying that all works, fees and charges required in connection with the provision of water services to the development have been undertaken and complied with in full. For the purposes of obtaining the written evidence, the water network must be inspected by Council or an Accredited Certifying Authority at the times specified below. Pressure testing must be undertaken to the requirements outlined in AS3500 National Plumbing and Drainage Code prior to the commissioning of the water network. Should any pipe or fitting fail, repairs or reconstruction must be undertaken prior to retesting.

- a) Water Pipes: When all trenches have been dug and materials are on-site prior to installation; and when water pipes and structures are installed and prior to backfilling.
- b) Completion: When all Water network is completed, including valves, hydrants, meters and other water structures.

Note: All monetary contributions in relation to the connection of reticulated water must be paid in full before Parkes Shire Council will issue any written evidence.

Note: A scaled "works as executed plan" showing the layout of water works that have been carried out in relation to the development is required to be submitted to Parkes Shire Council for approval by Council's Director Engineering Services prior to the issue of any written evidence.

Note: The internal water network will be owned and maintained by the owner of the development.

PRIOR TO THE ISSUE OF THE SUBDIVISION CERTIFICATE

34. Prior to the issue of the Subdivision Certificate, an application for a Subdivision Certificate, a final plan of subdivision shall be lodged with Council for approval to enable the subdivision plans to be submitted to and registered with Land and Property Information. A linen plan and copies of the final plan of subdivision are to be submitted with the application in a protective cardboard tube (to prevent damage during transfer). All plans of survey are to show connections to at least two Survey Co-ordination Permanent Marks. The fee payable is to be in accordance with Council's fees and charges.
35. In association with the plan of subdivision, any section 88B instrument used to create required easements, rights-of-carriageway, positive covenants, restrictions-on-use or any other burdens/benefits, including the creation of a stormwater easement, must be prepared and submitted in original form. Parkes Shire Council must be prescribed in the 88B instrument as an authority whose consent is required to release, vary or modify the burden/benefits.



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36. A right of carriageway is to be provided for all allotments. This will require the creation of a minimum six (6) metre wide 'right of carriageway' over those properties through which access is required. Access corridors are to drain so that there is no increase in stormwater runoff onto adjoining and/or nearby properties. A restriction as to user whereby it is noted that responsibility for construction and/or maintenance of the right of carriageway is with the owner(s) of the lots benefited is to be created.
37. The right of carriageway must incorporate vandal-resistant pedestrian lighting designed, mounted, screened and directed in such a manner that it does not create a nuisance to surrounding properties and dwellings in accordance with AS4292-1997 Control of Obtrusive Effects of Outdoor Lighting. The final design details of the proposed lighting system shall be to the satisfaction of Council's Director Planning and Environment. The erection of the lighting system shall be in accordance with the approved final design and works completed prior to the issue of the Subdivision Certificate.
38. All disused or redundant vehicle crossings and laybacks shall be replaced by standard concrete kerb and gutter as specified by Council and the footpath area is to be restored to the satisfaction of Council's Director Engineering Services, prior to the issue of the Subdivision Certificate. All works to be undertaken at no cost to Council.
39. The final survey plan shall show inter-allotment drainage for those lots that cannot drain all of their overland flows directly to the street frontage or natural watercourse.
40. The final survey plan shall show easements over all utility services, including water, sewer, and stormwater drainage facilities in favour of Parkes Shire Council.
41. A Registered Surveyor shall provide certification that all services (including but not limited to stormwater drainage, gas, electricity and telephone cable) and buildings as constructed or to be constructed are/will be contained within each lot or within the necessary easements to accommodate such services prior to the issue of the Subdivision Certificate.
42. The applicant must provide written evidence to Council of satisfactory arrangements with the relevant electricity and telecommunication providers for the provision of electricity supply and telephone service respectively, to serve each allotment prior to the issue of the Subdivision Certificate.



General Manager



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43. The Applicant is required to obtain written evidence from Parkes Shire Council, pursuant to Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, certifying that all charges associated with Section 64 of the Local Government Act 1993 have been paid in full for both water and sewer. This written evidence is to be issued prior to the issue of the Subdivision Certificate.

Note: Water ET's for the development have been calculated to be 0.60. \$11,300.00 is the current Section 64 water developer charge per ET set out in Council's published fees and charges for 2014/15. This charge is reviewed each financial year. The current contribution rate is to be confirmed prior to payment.

Note: Sewer ET's for the development have been calculated to be 1.50. \$3,345.00 is the current Section 64 sewer developer charge per ET set out in Council's published fees and charges for 2014/15. These charges are reviewed each financial year. The current contribution rate is to be confirmed prior to payment.

44. The applicant is required to pay a monetary contribution of a sum of \$1,245.00 or \$415.00 per new residential lot created towards the physical provision of open space and recreational facilities in accordance with Parkes Shire Council's Section 94 Contributions Plan 1992. Such contribution shall be paid to Parkes Shire Council prior to the issue of the Subdivision Certificate. Such contribution, if not paid within this financial year, will be reviewed in accordance with the indexing provisions of the Parkes Shire Council's Section 94 Contributions Plan 1992 as calculated at 30 June each year.

45. Provide six (6) advanced street trees to the subdivision in accordance with Parkes Shire Council's Residential Code 1998. Private planting of street trees shall only be undertaken with Council's prior written approval.

Note: Council can supply and erect street trees at a cost to the subdivider.

Prescribed Conditions

46. The work must be carried out in accordance with the requirements of the *Building Code of Australia*.

47. In the case of residential building work for which the *Home Building Act 1989* requires there to be a contract of insurance in force in accordance with Part 6 of that Act, that such a contract of insurance must be entered into and be in force before any building work authorised to be carried out by the certificate commences.



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48. A sign must be erected in a prominent position on any site on which building work, subdivision work or demolition work is being carried out:
- showing the name, address and telephone number of the principal certifying authority for the work, and
 - showing the name of the principal contractor (if any) for any building work and a telephone number on which that person may be contacted outside working hours, and
 - stating that unauthorised entry to the site is prohibited.

Any such sign is to be maintained while the building work, subdivision work or demolition work is being carried out, but must be removed when the work has been completed.

49. Residential building work within the meaning of the *Home Building Act 1989* must not be carried out unless the principal certifying authority for the development to which the work relates (not being the council) has given the council written notice of the following information:
- in the case of work for which a principal contractor is required to be appointed:
 - the name and licence number of the principal contractor, and
 - the name of the insurer by which the work is insured under Part 6 of that Act,
 - in the case of work to be done by an owner-builder:
 - the name of the owner-builder, and
 - if the owner-builder is required to hold an owner-builder permit under that Act, the number of the owner-builder permit.

If arrangements for doing residential building work are changed while the work is in progress such that the information submitted to Council in accordance with this conditions is out of date, work must cease and no further work may be carried out unless the Principal Certifying Authority for the development to which the work relates (not being the Council), has given the Council written notice of the updated information.

50. Where development involves an excavation that extends below the level of the base of the footings of a building on adjoining land, the person having the benefit of the certificate must at the person's own expense:
- protect and support the adjoining premises from possible damage from the excavation, and
 - where necessary, underpin the adjoining premises to prevent any such damage.

Attachments

- Submitted plans and documentation
 - Statement of Environmental Effects
 - Site plan
 - Demolition plan
 - Plan of subdivision
 - Elevation plan



General Manager



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Statement of Environmental Effects
PROPOSED DWELLINGS AND STRATA SUBDIVISION

Lots 592, 593 & 594 DP750179

**41-45 Alluvial Street
Parkes**

**Parish of Parkes
County of Ashburnham**



Report prepared by



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Statement of Environmental Effects

Proposal

The proposed development relates to Lots 592, 593 and 594 in DP750179, 39-43 Alluvial Street, Parkes. The subject land is owned by Mr Geoff Sinnett & Geoff Sinnett Pty Ltd. Mr Geoff Sinnett is the applicant for this proposal.

The subject land is currently occupied by a three dwellings comprised of fibrous cement and cladding. Current access to the site is from Alluvial Street with proposed access via Powder Street. The proposed layout for the dwellings and strata subdivision is shown on the plans in Appendix A.

Street Address:	41-45 Alluvial Street
Town:	Parkes, NSW
Postcode:	2870
Local Government Area:	Parkes Shire Council
Lot/DP:	Lots 592, 593 & 594 DP750179
Zoning of Area	Zone R1 General Residential
Type of Development	Proposed demolition of existing dwellings, construction of new dwellings and Strata Subdivision
Number of Lots (Proposed):	6
Existing Lots:	3

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Matter for consideration under S.79(c)(1) of the EP&A Act 1979

1 - The provision of any Environmental Planning Instrument:

State Environmental Planning Policies

No State or Regional Environmental Policies apply to this proposed development.

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Parkes Local Environmental Plan 2012
2.6 Subdivision—consent requirements

(1) Land to which this Plan applies may be subdivided, but only with development consent.

Notes.

1 If a subdivision is specified as exempt development in an applicable environmental planning instrument, such as this Plan or State Environmental Planning Policy (Exempt and Complying Development Codes) 2008, the Act enables it to be carried out without development consent.

2 Part 6 of State Environmental Planning Policy (Exempt and Complying Development Codes) 2008 provides that the strata subdivision of a building in certain circumstances is complying development.

(2) Development consent must not be granted for the subdivision of land on which a secondary dwelling is situated if the subdivision would result in the principal dwelling and the secondary dwelling being situated on separate lots, unless the resulting lots are not less than the minimum size shown on the Lot Size Map in relation to that land.

Note. The definition of secondary dwelling in the Dictionary requires the dwelling to be on the same lot of land as the principal dwelling.

The proposed development complies with this clause as follows:

1. Consent is being sought for the proposed subdivision. The proposed development is not classified as Exempt Development or as Complying Development.
2. The proposed development is not a subdivision of land on which a secondary dwelling is situated.



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Zone R1 General Residential

1 Objectives of zone

- To provide for the housing needs of the community.
- To provide for a variety of housing types and densities.
- To enable other land uses that provide facilities or services to meet the day to day needs of residents.
- To provide attractive, affordable, well located and market-responsive residential land.
- To ensure that any non-residential land uses permitted within the zone are compatible with the amenity of the area.
- To ensure that housing densities are broadly concentrated in locations accessible to public transport, employment, services and facilities.

2 Permitted without consent

Environmental protection works; Home occupations

3 Permitted with consent

Attached dwellings; Boarding houses; Child care centres; Community facilities; Dwelling houses; Food and drink premises; Group homes; Home industries; Hostels; Kiosks; Multi dwelling housing; Neighbourhood shops; Places of public worship; Residential flat buildings; Respite day care centres; Roads; Semi-detached dwellings; Seniors housing; Shop top housing; Any other development not specified in item 2 or 4

4 Prohibited

Agriculture; Air transport facilities; Airstrips; Amusement centres; Animal boarding or training establishments; Biosolids treatment facilities; Boat building and repair facilities; Car parks; Charter and tourism boating facilities; Commercial premises; Correctional centres; Crematoria; Depots; Electricity generating works; Extractive industries; Farm buildings; Farm stay accommodation; Forestry; Freight transport facilities; Heavy industrial storage establishments; Helipads; Highway service centres; Home occupations (sex services); Industrial retail outlets; Industrial training facilities; Industries; Marinas; Mooring pens; Moorings; Mortuaries; Open cut mining; Research stations; Restricted premises; Rural industries; Rural workers' dwellings; Sewage treatment plants; Sex services premises; Storage premises; Transport depots; Truck depots; Vehicle body repair workshops; Vehicle repair stations; Warehouse or distribution centres; Waste or resource management facilities; Water recycling facilities; Water treatment facilities; Wholesale supplies

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The proposed development complies with the objectives of the zones as follows:

1. The proposed development will provide for the housing need of the community by creating six (6) residential lots in place of the existing three (3) residential lots. The proposed development will contribute to the mix of housing types and residential densities to the area.

The layout of the proposed development can be seen in the proposed site plan 14084-S03 Appendix A.

2. The proposal is not permitted without consent.
3. The proposal is permitted with consent. Consent is being sought for the proposed development.
4. The proposed development is not prohibited in this zone.



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4.1A Minimum subdivision lot size for strata plan schemes in certain rural and residential zones

(1) *The objective of this clause is to ensure that land to which this clause applies is not fragmented by subdivisions that would create additional dwelling entitlements.*

(2) *This clause applies to land in the following zones that is used, or is proposed to be used, for residential accommodation or tourist and visitor accommodation:*

(a) *Zone RU1 Primary Production*

(b) *Zone R5 Large Lot Residential.*

(3) *The size of any lot resulting from a subdivision of land to which this clause applies for a strata plan scheme (other than any lot comprising common property within the meaning of the Strata Schemes (Freehold Development) Act 1973 or Strata Schemes (Leasehold Development) Act 1986) is not to be less than the minimum size shown on the Lot Size Map in relation to that land.*

The proposed subdivision is a strata plan scheme and is located within zone R1 General Residential. As a result, this clause does not apply and there is no Minimum Lot Size for the proposed subdivision.



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7.3 Earthworks

- (1) *The objectives of this clause are as follows:*
- (a) *to ensure that earthworks for which development consent is required will not have a detrimental impact on environmental functions and processes, neighbouring uses, cultural or heritage items or features of the surrounding land,*
 - (b) *to allow earthworks of a minor nature without requiring separate development consent.*
- (2) *Development consent is required for earthworks unless:*
- (a) *the work is exempt development under this Plan or another applicable environmental planning instrument, or*
 - (b) *the work is ancillary to other development for which development consent has been given.*
- (3) *Before granting development consent for earthworks, the consent authority must consider the following matters:*
- (a) *the likely disruption of, or any detrimental effect on, existing drainage patterns and soil stability in the locality,*
 - (b) *the effect of the proposed development on the likely future use or redevelopment of the land,*
 - (c) *the quality of the fill or the soil to be excavated, or both,*
 - (d) *the effect of the proposed development on the existing and likely amenity of adjoining properties,*
 - (e) *the source of any fill material and the destination of any excavated material,*
 - (f) *the likelihood of disturbing relics,*
 - (g) *the proximity to and potential for adverse impact on any watercourse, drinking water catchment or environmentally sensitive area.*
1. The proposed development complies with the objectives of this clause as follows:
- a) Any earthworks proposed in order to complete the engineering works for the proposed development will have minimal impact on existing environmental functions and processes, neighbouring uses, cultural or heritage items or features of the surrounding land.
 - b) Considering the nature of the existing landscape any earthworks proposed in order to complete the engineering works for the proposed development will be minor in nature.
2. Development consent for earthworks proposed in order to complete the engineering works for the proposed development is not required, provided consent is granted for the development (dwellings and six lot subdivision).

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Matter for consideration under S.79(c)(1) of the EP&A Act 1979

2 - The provision of any Development Control Plan:

Parkes Residential Code DCP 1998

3. Subdivisions

3.1 Site Analysis

Objectives

- *To encourage subdividers to take advantage of the site's best natural features and qualities.*
- *To ensure that consideration is given to development elements such as access to commercial, community and recreation facilities, roads, drainage, utilities, public transport routes, and the existing built environment.*
- *To encourage early consultation between developers and council staff to discuss the findings of site analysis and options available for residential development.*

The proposed subdivision meets the Site Analysis design objectives as follows:

- The proposed development is located within walking distance to Cheney Park and McGlynn Park which provides opportunity for social interaction. By increasing the density of the residences it allows more people to utilise the existing recreation and sporting facilities.
- The proposed development will have access to existing roads, site drainage and utilities.
- The location of the proposed development is not a known heritage site.



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3.2 Site Layout

Objectives

- To achieve a layout that provides a pleasant, manageable, functional and energy efficient living environment that integrates with surrounding urban and/or non-urban land.
- To make good use of the natural features and dominant parts of the urban and/or non-urban landscape

The proposed subdivision complies with the Site Layout objectives as follows:

- The proposed subdivision will create a layout that builds upon the existing streetscape and integrates with the surrounding area.
- The proposed layout will allow for increased use of community interests including the sport and recreation areas located nearby.

3.4 Lot Design

Objectives

- To encourage careful design of allotments that take advantage of site opportunities while minimising site constraints.
- To ensure the allotments have sufficient size, shape and dimension to facilitate acceptable levels of solar access, open space and drainage as well as creativity in housing design.

The proposed subdivision complies with the objectives of the Lot Design objectives as follows:

- The proposed subdivision provides sufficient lot size to accommodate the main building, garage, outdoor open space, vehicular access, permanent parking for one car and visitor parking for one car per lot.
- The design of the proposed allotments will allow buildings to be constructed on the land in such a way that adjoining and adjacent allotments will not be negatively impacted in terms of solar access.



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4. Dwellings

4.1 Boundary Setbacks

Objectives

- To maintain the pattern and character of existing streetscapes and not cause adverse impacts on neighbouring land.

The setback of a dwelling from the street is required to be a minimum of 6 metres and the side and rear setbacks are required to be a minimum of 0.9 metres. All building setbacks meet or exceed this standard.

4.2 Building Height and Scale

Objectives

- To ensure that the height, scale and length of new development is not excessive and relates well to the character of the area.
- To encourage the development of buildings of a low-rise (one and two floors) residential character.
- To encourage design that ensures the amenity of surrounding properties is properly constructed.

The proposed exterior cladding type will be Hardi Plank. Roof materials will be Colorbond Iron. Floor levels have been specified on the Proposed Site Plan. Since the same building will be used for all dwellings, the elevation plan adopts an assumed level datum and ground, ceiling and roof ridge levels can be calculated for each dwelling based on the specified floor levels.

4.3 Carparking

Objectives

- To provide adequate car parking to meet the needs of residents and visitors
- To ensure that carports and garages do not dominate the view of the dwelling from the street

The layout of the proposed development allows vehicles to enter and leave the site in a forward direction. Turning movements have been analysed using vehicle tracking software, as shown on plan 14084-S03. Each unit in the development has provision for two formal car parking spaces on the site, which effectively allows for one visitor car park per unit. Given the current and anticipated future traffic movements on the public road system, it is not considered unreasonable that any additional visitors to the site requiring parking spaces can park on the public roads.



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4.3 Stormwater Management

Objectives

- *To provide for the effective runoff from buildings, driveways and other impervious surfaces*

The proposed development is anticipated to incur more stormwater runoff from its additional impervious surfaces. To help alleviate this water tanks are proposed to reduce stormwater runoff. The stormwater runoff is able to be directed to Council's stormwater drainage system. A stormwater management plan has been provided and submitted to Council.

5. Medium Density

Section 5 details the requirements for residential flat buildings. This section will also be referenced when considering applications for second dwellings.

The proposed development is not a residential flat building nor is it an application for a second dwelling. The proposed development is better defined as six (6) dwellings under section 4 and a subdivision under section 3.

5.1 Streetscape

Objectives

- *To encourage the creation of attractive, well designed medium density developments that complement existing streetscape and neighbourhood character*

A proposed site plan is enclosed which details treatments in relation to streetscape. Provision is made on each lot fronting a road for landscaping, and all fencing fronting public streets is proposed to be 1.2m high steel decorative "picket" type fence. Internal and side boundaries are proposed to be fenced with 1.8m high "colourbond" style fencing for privacy.

The provision of decorative fences and landscaped areas on street frontages offers an enhanced streetscape for the area, where most existing front boundaries are not fenced many lots have little to no landscaping. The proposed streetscape will provide better visual amenity than the existing dwellings on the subject land.



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5.3 Building Envelopes

Objectives

- To ensure that building setbacks, site coverage, building height and the visual bulk of the building are acceptable in the neighbourhood setting.

Notwithstanding the comment in relation to the definition of residential flat buildings above, the proposed development provides setbacks of 6 metres to Alluvial Street, 6 metres to Powter Street and 3 metres (minimum) to the side lane. Setbacks to side boundaries are less than the prescribed minimum for residential flat buildings, however the proposed setbacks are in character with existing and adjoining buildings.

The house on adjoining land to the north currently has a setback of 1.2 metres. Existing sheds on the subject land have setbacks as low as 0.06 metres. The existing dwelling identified as Number 41 has setbacks to the southern boundary of the land of 2.4 metres.

It is proposed to set out the new dwellings with setbacks to side boundaries of 2.4 metres in most cases. Where the houses have frontage to both Alluvial and Powter Streets, setbacks to the northern boundaries have been reduced to 1.06 metres in order to maintain a setback of 6 metres to Powter Street. In these locations, the adjoining residence is proposed to have a carport, giving a buffer between the two dwellings. In addition, internal fencing is proposed to be 1.8 metre high "Colourbond"-style metal fencing for privacy.

5.4 Open Space

Objectives

- To provide adequate areas of private open space which is conveniently located to take into account outlook, natural features of the site and neighbouring buildings or public open space.
- To ensure that private open space is useable and meets user requirements for privacy, safety, access, outdoor activities and landscaping.

Each proposed lot provides open space for the use of the residents. Areas of open space (not including landscaping areas) are shown on the proposed site plan 14084-S03 in Appendix A. Proposed dwellings with frontage to Alluvial Street have private open space areas on the western sides of the dwellings, where the views over adjoining land are attractive. Because the front yards of the dwellings are proposed to be landscaped, the privacy of these areas is improved.



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In addition to open space on the Alluvial Street frontage, each lot fronting Alluvial Street has yard space to the rear and sides of the lot.

Each lot with frontage to the internal driveway has areas of open space to the west of the dwelling. This open space is proposed to be separated from the driveway by landscaping. In addition to the open space to the west of these dwellings, each lot with frontage to the internal driveway has a rear yard with area of at least 64.5m².

The proposed development exceeds the minimum requirements for open space as specified in the Residential Code DCP 1998.

5.9 Car Parking

Objectives

- *To provide adequate, safe and convenient parking to meet the needs of residents and visitors.*
- *To encourage the design of access and parking areas/structures as part of the overall landscape design.*
- *To ensure that car ports and garages do not dominate the views of the development from the street, and that their design integrates with the design of the development.*

Under the requirements for residential flat buildings, 1 space is required for each one or two bedroom dwelling. In addition, 1 visitor space for the first 3 dwellings and 1 space for every 5 thereafter or part thereof is required.

Each proposed dwelling is a 2-bedroom dwelling. Each dwelling has one (1) carport providing a single car space for the residents. In addition, each dwelling has provision for one (1) additional car space in a stacked arrangement behind the carport.

The proposed site plan provides a total of 12 car parking spaces on the subject land. The minimum requirement under the DCP is 8 car parking spaces.

The existing dwellings on the subject land have provision for one-site car parking, with car ports on Lots 592 and 593. Visitor parking under the current arrangements is either by a stacked park behind the existing car ports or on the public streets.

With consideration to the minimum number of car parking spaces required (8), the number provided (12) and the current arrangements on site, the proposed provision of car parking is considered adequate for the development.



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Likely Impacts of the Development

A. Context and Setting:

The subject land is currently occupied by a three dwellings comprised of fibrous cement and cladding. Lots 592, 593 & 594 DP750179 are proposed to be subdivided to create three (3) new lots and six (6) new dwellings are proposed. Three (3) existing dwellings are proposed to be demolished. The layout of the lots is in accordance with the standards set out in the Parkes LEP 2012 and Parkes Residential Code DCP 1998.

B. Access, Traffic and Transport:

The site currently has access from Alluvial Street with the proposed development having access from Powter Street. Powter Street is a sealed 2-way road under the control of Parkes Shire Council.

C. Utilities:

All services are currently available at or directly adjacent to the subject land. Proposed connections to reticulated water, sewer and stormwater services are able to be constructed. Electricity supply is via overhead power lines at the site. Telecommunications infrastructure exists at the site and connections for each lot are able to be constructed.

D. Other factors for consideration:

The land is not a known heritage site. The land is not classified as flood prone or bushfire prone.



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Conclusion

The proposed development is in accordance with the zone objectives. Services, including telecommunications, water supply, sewage disposal and electricity will have services designed and connected in accordance with the requirements of Parkes Shire Council and any other service provider.

Access is acceptable. The site is not affected by flooding, is not identified as bush fire prone and no known heritage items are located within the subject land.

The proposed development is suitable for the subject land.

Eric Smith

B.Surv. MIS Aust.
Surveyor Registered Under The
Surveying and Spatial Information Act, 2002



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Appendix A – Plans and Diagrams

14084-Statement of Environmental Effects.docxAppendix A



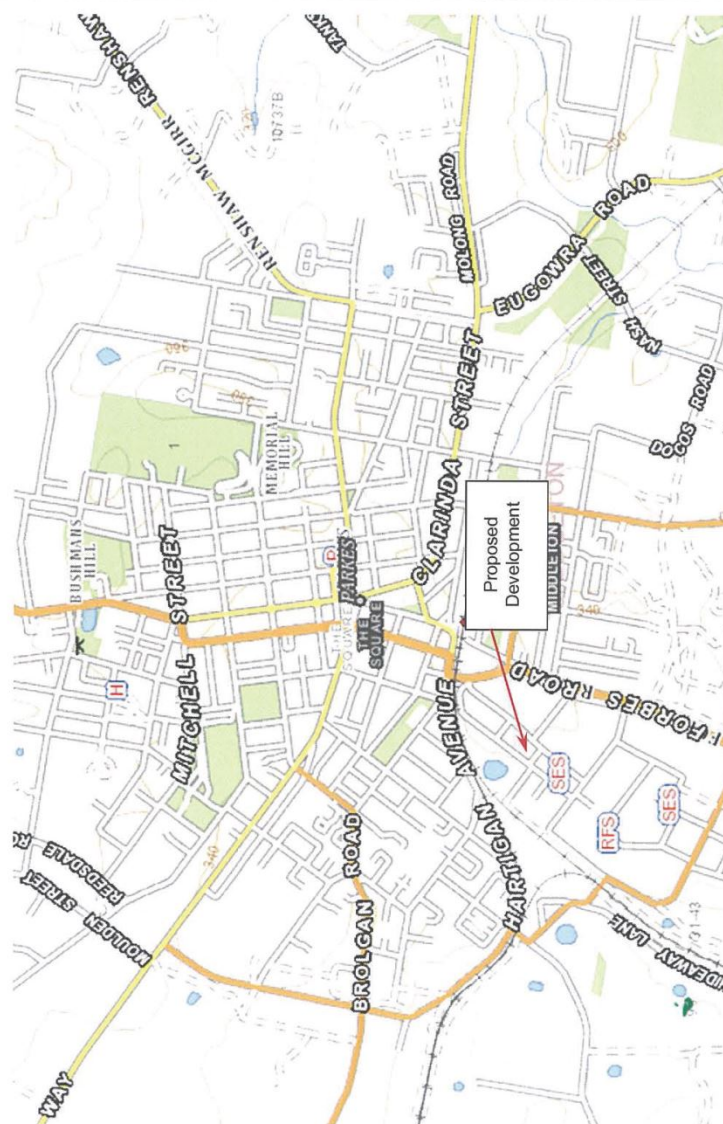
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Map showing the location of the subject land

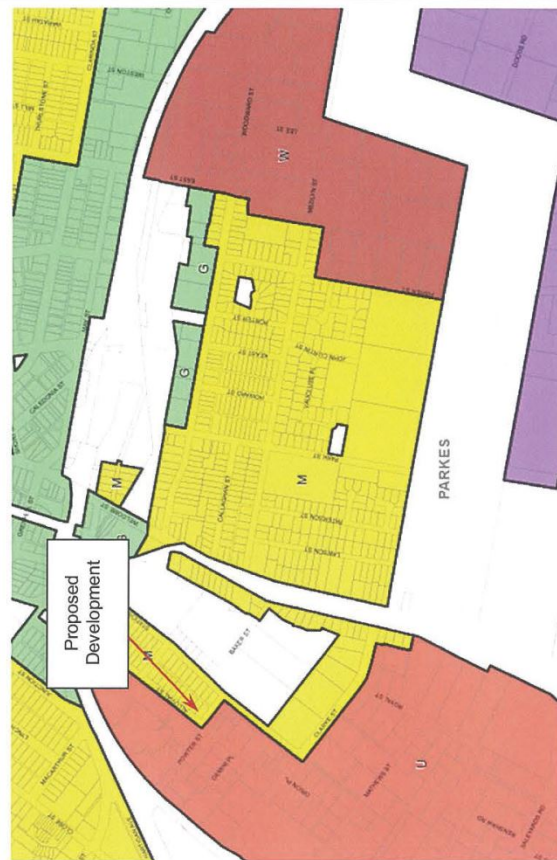
14084-Statement of Environmental Effects.docxAppendix A

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**Parkes Local
Environmental
Plan 2012**
Lot Size Map - Sheet LSZ_005E

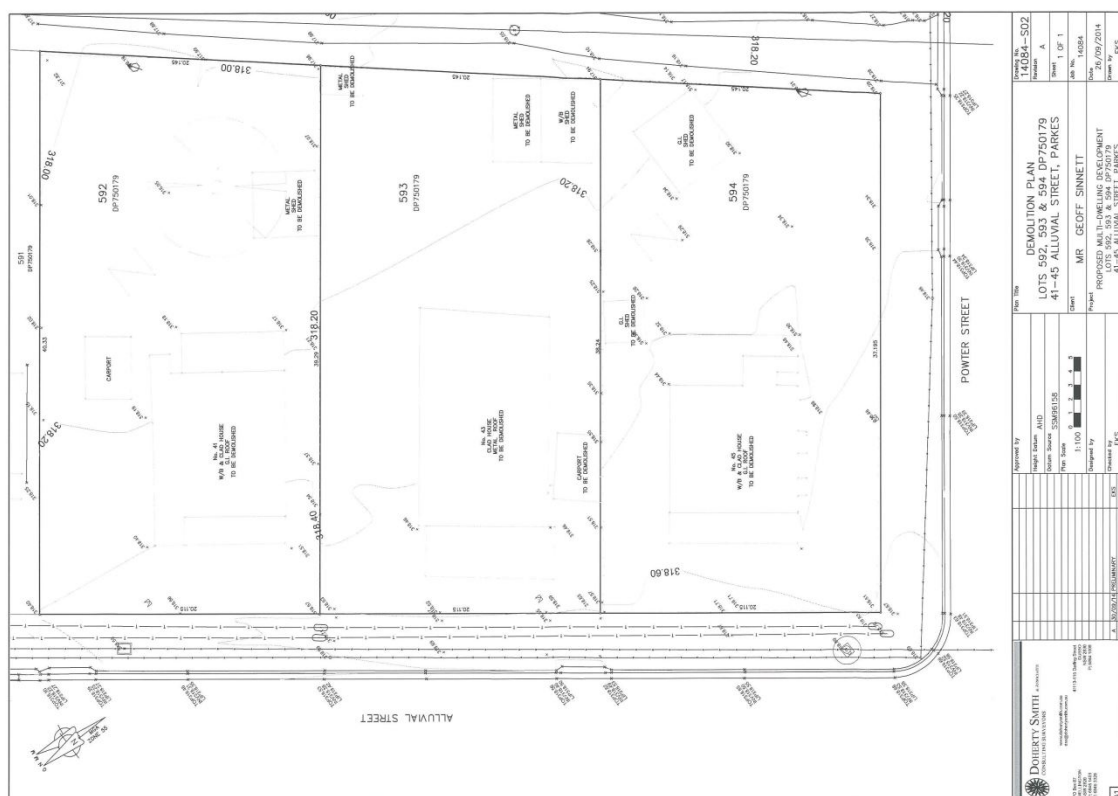
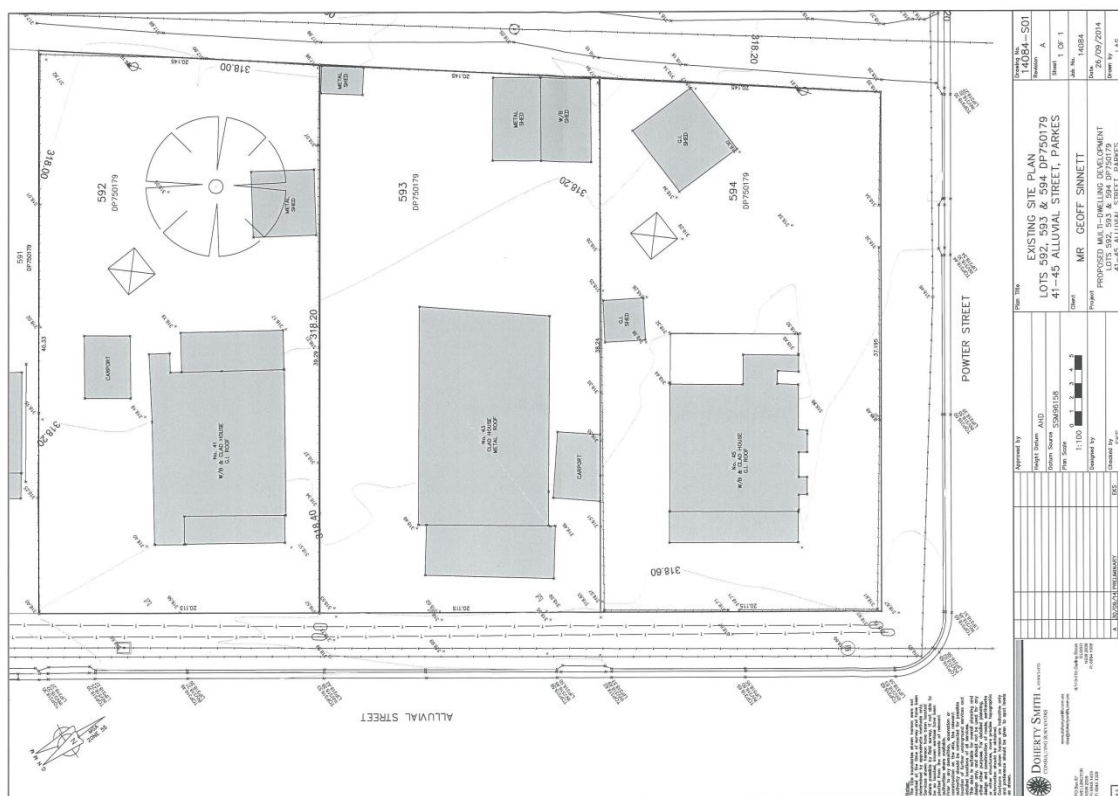
Minimum Lot Size (sq m)	
G	450
M	800
U	1,500
W	4,000
Y	1 ha
Z	4 ha
AF	400 ha

Lot Size mapping of subject land and surrounding area
Parkes Local Environmental Plan 2012 Lot Size Map LSZ_005E

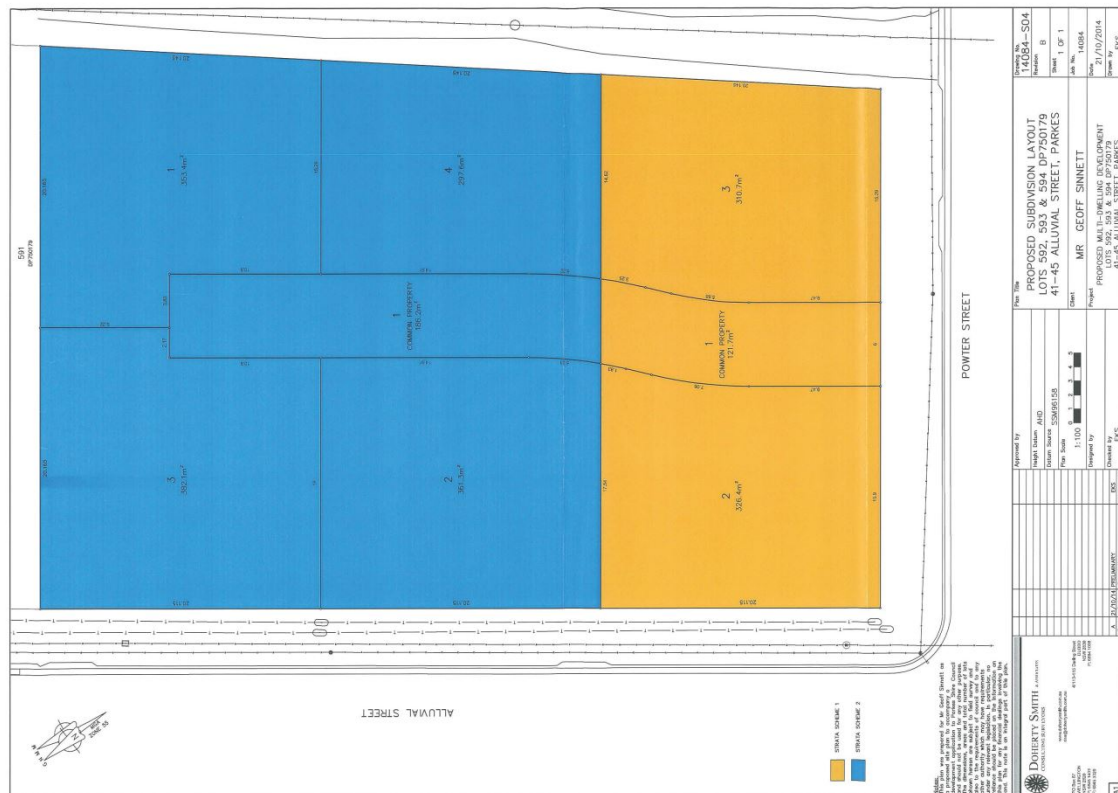
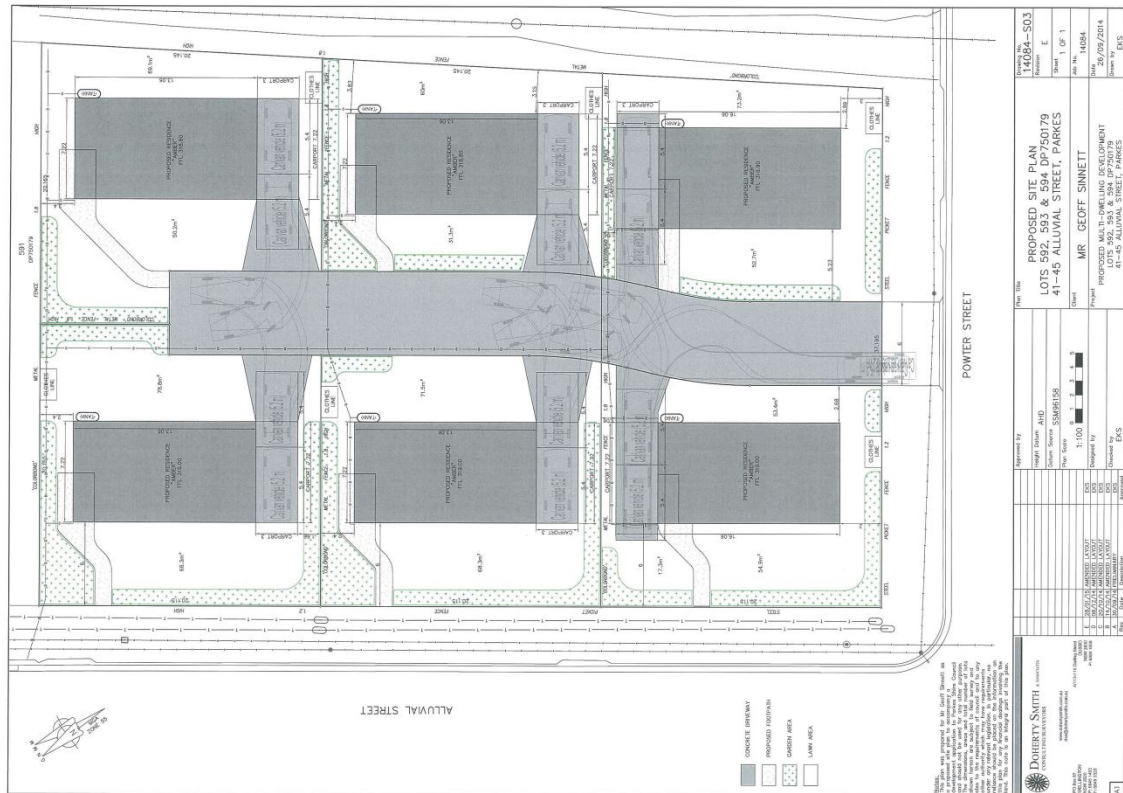
14084-Statement of Environmental Effects.docxAppendix A

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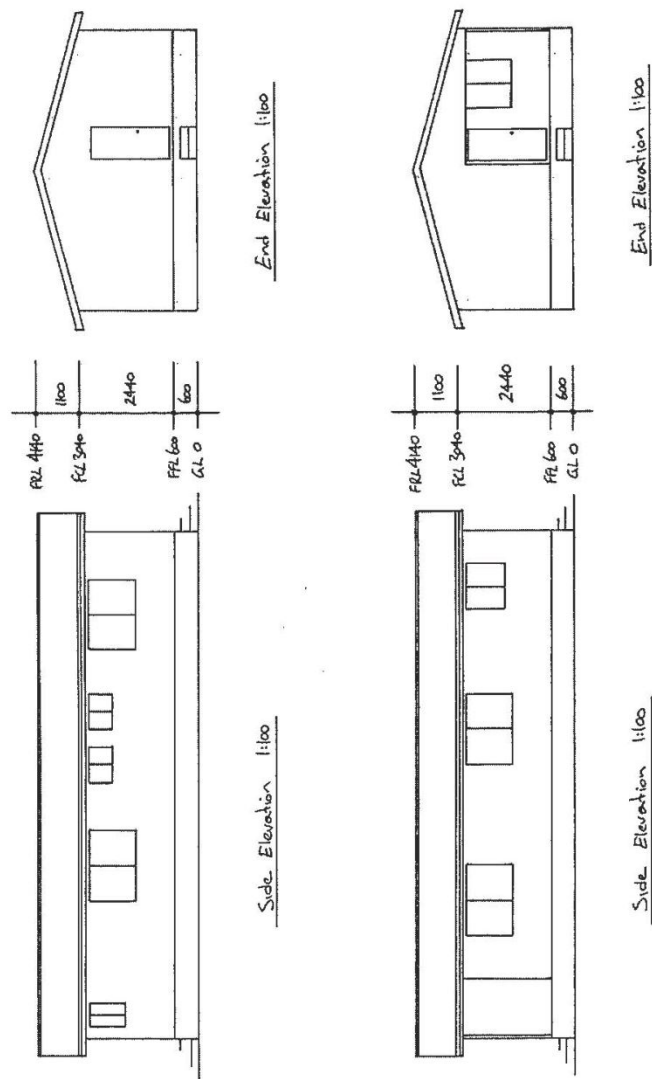


Ken Keith
Mayor



[Signature]
General Manager

[Signature: Keny Keith]
Mayor



General Manager

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12.3 (DPE) Section 68 Application 14084 - Mobile Food and Coffee Vending, Various sporting grounds, Community Reserves & Streets within Parkes

Application Information

Application No: S68-14084

Applicant: Mr Gavin Walters

Property: Various sporting grounds, Community Reserves & Streets within Parkes

Proposal: Mobile Food and Coffee Vending

Executive Summary

An application has been received for the operation of a mobile food and coffee van on community land and selected streets within Parkes, with a view to servicing Council reserves and larger business houses daily. Operations on community land would also be carried out in conjunction with Council approved events in conjunction with the event organisers. The approval would be issued for a 12 month period only.

Background Information

Council's Policy on Mobile Vending Vehicles adopted in 1982 required that where operation is permitted that they be confined to public reserves or specified streets such as cul-de-sacs and other short streets carrying no through traffic. Street Vending vehicles were required to use flashing warning lights when stationary on public roads and were to display appropriate warning signs to alert motorists to the presence of young children.

Council previously approved the operation of a Mobile Food and Coffee Van within the streets of Parkes and on Community land at its meeting on 4 November 2014. This was approved for a 12 month period.

Legislative, Policy & Management Planning Implications

Approval is required under Section 68 of the Local Government Act 1993

- to engage in trade or business on community land, or
- to expose any article so as to overhang any part of the road or outside a shop abutting the road (road includes footpath area),
- or to use a standing vehicle for the purpose of selling an article in a public place.

Mobile Food and Drink Vans can operate on private land and public land without development consent from Council if the activity is consistent with the criteria for Mobile Food and Drink Outlets and the general requirements for Exempt Development under State Environmental Planning Policy (Exempt and Complying Development Codes) 2008.



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Budget & Financial Aspects

The required fees have been received under the application under Section 68 of the Local Government Act 1993.

Recommendation

It is recommended that the application be approved subject to the conditions contained in the report.

Report

Details of Proposed Development

An application has been received for the operation of a Mobile Food and Coffee van on community land and selected streets within Parkes, with a view to servicing patrons using the recreational facilities within the reserves such as Kelly Reserve, Lions Park, Woodward Oval, McGlynn Park, Cheney Park, Keast Park, Harrison Park, Pioneer Park, North Parkes Oval and Wayne Colley Oval. Street locations would be used to service the larger business houses daily, such as Businesses in the Industrial Estate, Rosedurnate, Roads & Maritime Services, Centrelink, Parkes Hospital, Parkes Police Station, TAFE & Schools.

Operations on community land during Council approved events would need to be carried out in conjunction with the event organisers as they would have already been granted the approval to engage in trade or business for the land for that event. The approval would be issued for a 12 month period only.

The submitted Business site plan identified locations on the main Highway and within 100mm of Coffee Shops. It is proposed to eliminate these areas from the approval to be consistent with a similar restriction imposed on previous applications for trading on community land and the street.

The Mobile Food & Coffee Van would need to be registered with the NSW Food Authority and inspected to ensure it generally complies with the requirements of the Food Standards Code as a food premises. When operating as a one day food stall at events, the activity will need to comply with the requirements for One day Food Stalls as outlined on the NSW Food Authority website.

Location Map

The various locations are identified under attachment 3.



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Consultation

Notification of the application was carried out to businesses and clubs that would be impacted by the proposed. The Tennis Club have objected to the Coffee Van operating in Victoria Street adjacent to their premises whilst tennis club events are in progress. Concerns were raised in terms of safety through the encouragement of unsupervised children into the street and direct competition with their Canteen. It is therefore proposed to restrict the Van from operating in that location when tennis club events are in progress. The Parkes Sports Council has also been consulted previously with regard to the nominated community sporting fields under their control and has advised of no objection in principal to allowing a coffee van to be located at any of its sporting fields, provided the sporting groups are consulted and permission is obtained from them prior to the van entering the sports field. This has been incorporated into condition 2 at the end of this report.

After consultation with Roads and Maritime Services, the applicant's request to operate from the Little Theatre Carpark will not be supported. This location is also operational land, not community land, and is located within 100m of a coffee shop, and should not form part of the approval.

Environmental Planning and Assessment Act 1979

Mobile Food Vans may be carried out as Exempt Development under State Environmental Planning Policy (Exempt and Complying Development Codes) 2008 subject to meeting the Criteria outlined under subdivision 27A.

Subdivision 27A Mobile food and drink outlets

2.54A Specified development

The carrying out of the retail sale of food, drinks and related products on land from a mobile outlet such as a food truck, van, cart or other similar vehicle is development specified for this code.

2.54B Development standards

The standards specified for that development are that the development must:

- (a) have the consent of the owner of the land on which the development is carried out or, if a council or public authority has the control and management of the land, the consent, in writing, of the council or public authority, and
- (b) not restrict any vehicular or pedestrian access to or from the land or entry to any building on the land, and
- (c) not obstruct the operation of, or access to, any utility services on the land or on adjacent land, and
- (d) not be located within the canopy of, or result in damage to, any tree growing on the land or on adjacent land, and
- (e) not result in any damage to public property on the land or on adjacent land, and



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- (f) if carried out on land within or immediately adjacent to a residential zone—only be carried out between 7.00 am and 7.00 pm on any day, and
- (g) if located on a public place—have any approval required under section 68 of the Local Government Act 1993, and
- (h) if located on private land—be limited to 1 development on that land and not contravene any conditions of a development consent for any other use carried out on the land.

Note. A registrable vehicle within the meaning of the Road Transport (Vehicle Registration) Regulation 2007, or a cart, bicycle cart or the like must operate in accordance with the Guidelines for mobile food vending vehicles (NSW/FA/F1055/1302) published by the NSW Food Authority in February 2013, and any requirements of the Food Act 2003.

Environmental Assessment

Council had previously imposed restrictions on Mobile Vending Vehicles, which were generally mobile ice cream vans.

The proposed activity will not be operating in the same manner as a mobile vending vehicle as it will be setting up in scheduled locations to service business houses that wish to purchase coffees, or on community land areas as nominated. It will not be stopping frequently to service customers in the street. The activity is also not aimed at servicing children, therefore the restriction to cul-de-sacs and short streets is not deemed necessary.

The approval to operate from community land will be restricted to the servicing of Council approved events, in conjunction with the permission from the event organisers. The operation on community land and Council roadways, other than when servicing community events, will be restricted to a maximum 1 hour period per day in a set location. This will allow other approved mobile van traders similar opportunities to engage in business on Council land. Any request for more permanent trading on Council land would need to be reconsidered with a view to leasing the land for business purposes.

It is considered appropriate to restrict the approval to a maximum period of 12 months on a trial basis, with a view to extending the approval period to 5 years should the activity be deemed to be operating to the satisfaction of the Director Planning and Environment.

Conclusion

It is considered that the proposed activity may be permitted to proceed as specified within the submitted application under Section 68 of the Local Government Act 1993 subject to the conditions below.

Conditions

1. This approval is valid and operational on community land for events approved by Council, in writing, to conduct the coffee van activities as specified within the approval, with the consent of the event organisers only.
2. This approval is valid and operational on sporting fields for events approved by Parkes Sports Council, in writing, to conduct the coffee van activities as specified within the approval, with the consent of the event organisers only.



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3. The coffee van activities must comply with the requirements of the Food Act 2003, the Food Regulation 2010 and the Food Standards Code.
4. The operator must strictly comply with any specified requirements of the Parkes Shire Council in relation to the use of the various community lands and roadways.
5. The operator must not cause an unreasonable disturbance by nature of the level of noise and must ensure compliance with the Protection of the Environment Operations Act, 1997 at all times.
6. The operator must comply with directions issued by members of the New South Wales Police Force and/or Authorised Officers of Parkes Shire Council.
7. The operator must not interfere with pedestrian or public amenities or cause undue disruption of the footpath or roadway in any vicinity.
8. The operator is to maintain the area in a clean and tidy condition. Each operational site is to be left in a clean and orderly state. All waste from the site must be removed to the Waste Depot at the completion of the activity.
9. Council reserves the right to cancel the approval at any time.
10. No unreasonable obstruction is to be caused to pedestrian or vehicular traffic in the area. A minimum unobstructed width of 1.8 metres is to be made available for pedestrian traffic on Council's footpath areas.
11. Concurrence of the NSW Police is to be obtained. The vehicle is to be parked legally in the street at all times.
12. The vehicle is not to operate without a Public Liability insurance policy covering the coffee van activities. The insurance policy must include a Public Indemnity of no less than \$20 million dollars. Proof of the policy is to be provided to Council's Administration Manager 7 days prior to the coffee van operating under this approval.
13. The operator must meet with the Parkes & Gardens Supervisor on site on any community land prior to setting up for Council approved events, unless this has already been carried out by the event organiser. Location of all utilities is to be determined to ensure that no damage is inflicted on Council assets.
14. Full compliance with any requirements of Work Cover Authority.
15. The operator shall attend to any complaints and/or anti-social behaviour including noise at all times that such activity occurs during the operation of the coffee van.
16. This approval is not granted or implied to be granted for the use of any land other than the purpose approved under this approval by Parkes Shire Council and associated documentation.
17. The Applicant shall remove all redundant sign structures and/or tables from the land at the end of the trading.



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18. Adequate waste facilities are to be provided and maintained in a clean and sanitary condition. These are to be serviced regularly with the removal of waste prior to the receptacles overflowing.
19. Any temporary Structures used in conjunction with the van are to be erected in accordance with the criteria outlined under the State Environmental Planning Policy (Exempt & Complying Development Codes) 2008, for exempt development. An inability to comply with the criteria would require the submission of an application under Part 4 of the Environmental Planning and Assessment Act 1979 and are subject to approval from Council.

Note: Council Guidelines are attached to this approval.

20. Trees must not be damaged as a result of the coffee van activities in the street or on community land, or actions by customers associated with the coffee van.
21. Any structures must be dismantled and removed from the land at the conclusion of the event or activity for which they have been erected.
22. All loading and unloading of the vehicle must not inhibit the free flow of vehicles accessing the site or other premises in the area.
23. Car parking and trafficable areas in the vicinity shall be maintained and kept clear and available at all times for such purposes.
24. A Risk Management Plan is to be developed for the operation of the coffee van on the road reserve. A copy of this plan is to be submitted to Parkes Shire Council's Director of Operations prior to commencement of the operation of the Coffee Van from the road reserve.
25. The proposed activity shall not be carried out on any classified road as defined by the Roads Act (i.e. freeways, highways, state roads etc)
26. The food vending vehicle shall not be operated on Council's roadway or community land within 100 metres of a retail food premises open for trade and 100 metres of any licensed premises. This distance relates to the boundary of allotment(s) upon which the subject premises is located. (This is not applicable where the van is operating in conjunction with a community event on Community land.
27. The food vending vehicle shall not operate within 100m of the Parkes Tennis Clubhouse, when tennis events are in progress, without the consent of the Tennis Club Committee.
28. The van is to operate for a maximum 1 hour period per day in a set location, unless operating in conjunction with a community event with the permission of event organisers.
29. The operator must hold an authorised approval issued by Parkes Shire Council and must carry this approval with them at all times and produce it upon demand by an authorised Council Officer.



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Attachments

1. Business Description
2. Site Descriptions
3. Site Locations
4. Tennis Club Letter
5. Roads & Maritimes Letter



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BUSINESS PLAN FOR Fresh Donuts on the Move

1. EXECUTIVE SUMMARY

Mission Statement: "To eat is a necessity, to eat intelligently an art"

- **Description of the Business:**

Our business is one that has been done timelessly amounts of times but we strive to achieve a greater and more accessible product with pleasure and ease for all our customers. Our business is to be a mobile donut and coffee shop which also includes teas and hot chocolates, we will go around to certain areas in town where we know people are likely to frequent and where we will receive the greatest amount of business. We are looking to be a partnership between ourselves. We have also looked into other major companies to see what viability this time of business had and also looked to see what other businesses in town there were producing the same products and the combo of donut/coffee shop is one that's not here in our town.

- **Motives for entering the Business Enterprise:**

Our motives for going into this business stem from a simple idea that gavin had of wanting some nice fresh donuts, and realising that there is an unavailability of acquiring such a thing in this town except from Woolworths and Coles but even from them to receive the freshest donuts then a person needs to go there at a certain time. Once we had the idea we then thought if we had any personal knowledge, except that of eating donuts and knowing that fresh is best. So from there found that Karlie has knowledge in barista work, which is ideal for the coffee side of things, also we both have knowledge in customer service and till work. And for the donuts although we have not operated the actual donut machine as yet we have researched and made donuts for ourselves in the past so have basic knowledge of what works and how to get the best flavours.

- **Business Goals**

Short Term (1 – 3 years):

- Introduce glazed donuts
- Introduce Milkshakes and thickshakes
- Introduce other varieties of coffees such as lattes etc.
- Introduce new flavours to the coffee such as vanilla, hazelnut etc.
- Plan to go to market days, fetes and other carnival like festivities



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Long Term:

- **Introduce and make different shapes and party like donut figurines**
- **Start to make salads and wraps**
- **Invest in going to other towns**
- **Plan to go to out of town shows and events**
- **Slowly introduce a wider market of fresh foods to the van**

• **The Target Market:**

Our target market ranges from young children to the more elderly, through surveys and research we have found that this product being donuts, coffee, tea and hot chocolates are things that all ages enjoy and want throughout any time of the year. Also the best target market is those travelling through town as us being a mobile shop we will be placing ourselves at local areas which those on holidays and truck drivers often stop at, we also will be intending to have some time at a local park to attract the attention of school children and others that go to that area.

• **Financial Assistance If Required:**

We are requiring a full business equipment loan of approximately \$70,000.

In the following business plan sections, we will be able to provide feasibility for our business idea, we have done the research needed and have found that people in the township of Parkes would be very welcoming to the idea. We will show that there are no other Mobile Donut shops, and we will also show that although we need to borrow money we would be able to pay this back with in the set guidelines of a loan agreement.

We know how we are to prepare the donuts and we have our own ingredient list to add for extra flavours and spice. We have rated the name and found that it is also a pleasing and one that people are likely to remember we have taken ideas that have worked in the past and still do with other companies and we have made sure that our prospective prices are to have a competitive edge. In conclusion a business such as this is one that will be set in stone through the ages, food and beverages are always to be required as part of the human life. This being a mobile business will add ease and comfort to the community and those passing through, it is where many large franchisers have started in the past and though we do not dream to become such a large and vast company we know that at least in our town this will be something that will take off provide a decent income and provide pleasure to all. As our Mission statement states "To eat is a necessity, but to eat intelligently is an art". So help us bring an art-form back to our town and provide us with the opportunity to start this deliciously refreshing business.



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2. THE BUSINESS CONCEPT

2.1 ABOUT THE BUSINESS

2.1.1 Business Type

Our business type is a micro-business, in the tertiary sector, furthermore in the retail trade section of this sector as we will be dealing and creating food and drink products to be available to our customers.

2.1.2 The Vision for the Business

Short Term (1 to 3 years):

With our short term goals we have figured out that at least one of these goals will be an available option before the first year. Based on the goal being, in doing guest donuts much the same as the renowned Friday Kermis but with our own twist to make donuts. Past the year mark we are hoping to start doing more events and adding more flavours and varieties to our coffee side of things to attract more interest and in turn gather a wider client base.

Our overall short term vision for the business is to become a reputable and functioning establishment that has a wide and diverse clientele. From which has a decent turnover to be able to not only collect enough to cover expenses but also one that generates a bankable income.

Long Term

Our long term goals revolve around adding extra food and donut varieties to our van to create once again more interest and cover a wider diversity of customers and offer the township a different type of cafe/food van that people haven't yet been able to experience with ease as yet.

The Long term Vision is to become a widely known business not only in our own township but also in the surrounding district towns and be able to travel to those towns on a regular bases. With this being said we will of course focus our efforts in our home town, and hopefully in the long term be able to invest in a second van to carry out work in other towns. And maybe in the long term become a franchise like business.

2.2 BUSINESS NAME

Our business name is "Fresh Donuts on the Move".

2.3 QUALIFICATIONS AND SKILLS

We both skills with customer interaction. Karlie has done barista work and knows from this how to do the coffee making from that. We also both have driving licences which will be great when moving around from place to place. We will both be doing our first aid certificates, and our Food safety supervisor certificate. To add to this we will also be looking to do our barista course which is available every 3-5 months at our local TAFE establishment over a day course.

2.4 LEGAL BUSINESS STRUCTURE

2.4.1 Description

As it is us two that will be the owners of this business it will fall under the partnership structure category. And due to it being run and will stay in the family it will be classified as a family business type.

2.4.2 Legal and Tax Implications

As a partnership our legal requirements to follow are to reach a formal partnership agreement with our solicitor signing to show that all is in order and no injustices will occur.

For tax purposes we will be acquiring a business TFN, ABN, and as we predict that we will be earning more than \$75,000 we will also be applying to register for GST.



General Manager



Mayor

Proposed business site plans

As we are not permitted to be within 100 meters of an existing café/restaurant we have on the map attached marked with crosses and outlined the areas that we are not able to in to (this is marked with a black pen). From this we have looked around and found areas which we feel are suitable and also out of the way for both motorists and pedestrians in the areas, but will also attract a good customer basis.

Outlined in this document are the exact areas and street names of our proposed business areas and details of why.

- We are looking at establishing a site at the Parkes Upmarkets in Cooke Park on the days that they are held. We will talk to the Market managers and organize the sites times and dates as it is needed. Adding to this site proposal we will when the Parkes Elvis festival is happening also attain a site for the occasion.
- We are looking to establish a site in Thompson st, beside Kelly Reserve, as this way we will be available to the public at the park, of the main highway and also out of the way for main traffic in the area. The site we would like to establish at is past the exit from Kelly Reserve, to Thompson St.
- The next proposed site would be outside the hospital, in Coleman st, not directly near the exit or entrance to not be in the way for the traffic entering or exiting, but parallel parked on the side near the Health Centre.
- We have a few proposed sites along Victoria Street. The sites are, along the side of the showground/trotting track, and along to the side of the tennis courts. We have not determined one main parking spot but will be in the area. The other site we are hoping to acquire is between Bogan st and Clarinda st, alongside the Ford dealership
- In bushman st we are looking at outside the Tafe area.
- In Currajong Street we are looking at a number of places and feel that this will be our best areas. The places we are looking at are, outside the public infants' school area, not in the school zone but alongside this region. Out the front of centrelink/RMS area, once again we have no particular area here but wherever is convenient for each day and out of major traffic areas. The next place is out the front of the police station, across the road from the big W upstairs carpark.
- Running off the Currajong st police station idea, is that we would also go up to Gap Street to sell near the police station. Going along Gap st we are wanting to also establish a site outside Rosedurnate nursing home, if a position is not available in Gap St we will move into Hedgerow Ave.



General Manager



Mayor

- On Dalton St we are wishing to have a site near the pool/outside PECC. Also along this road we wish to have a site on the Alcove area namely Condobolin Rd (Refer to map) this runs parallel to the main Condobolin Rd. This area had been picked so it is off the main road and there is a space available to go to that is easy to park at.
- Along Cecile st we are wanting to go to the area alongside the bowling club.
- In Caledonia St alongside Parkes RSL Club
- On Molong Rd near the Lions Park, it would be nice to be able to park in the park area but as we know there are restrictions we are looking at also parking further down Molong Rd on the park side.
- In the industrial sector of town we are looking at going along salesyard road once again no real one area but along the Harvey Norman, betta elec., etc. part of the road. And also on the Forbes Rd that is running parallel to the main Forbes Rd (Refer to map)

With these areas we have also figured out times and days for each place, these times and days are documented in the next section of this document:

- Mondays: 11am – 1pm = Victoria st (next to ford)
1pm – 3pm = Currajong st (Centrelink/RMS)
3pm – 5:30pm = Salesyard Rd
- Tuesdays: 11am – 1pm= Coleman st (Hospital area)
1pm – 3pm= Caledonia St (next to Parkes RSL club)
3pm – 5:30pm= Thompson st (Kelly Reserve)
- Wednesday: 11am – 1pm= Gap st/Hedgerow Ave (Rosedurnate nursing) —
1pm – 3pm= Dalton st (outside pool area)
3pm – 5:30pm= Forbes Rd (parallel to Main HWY)
- Thursday: 11am – 1pm= Condobolin Rd (parallel to Main HWY)
1pm – 3pm= Currajong/Gap st (Police station)
3pm – 5:30pm= Cecile St (Bowling club)
- Friday: 11am – 1pm= Currajong st (Public infants school area)
1pm – 3pm= Dalton st (outside pool area)
3pm – 5:30pm= Victoria st (Showground/tennis courts)
- Saturday: 11am-1pm: Molong Rd (Lions Park)



General Manager



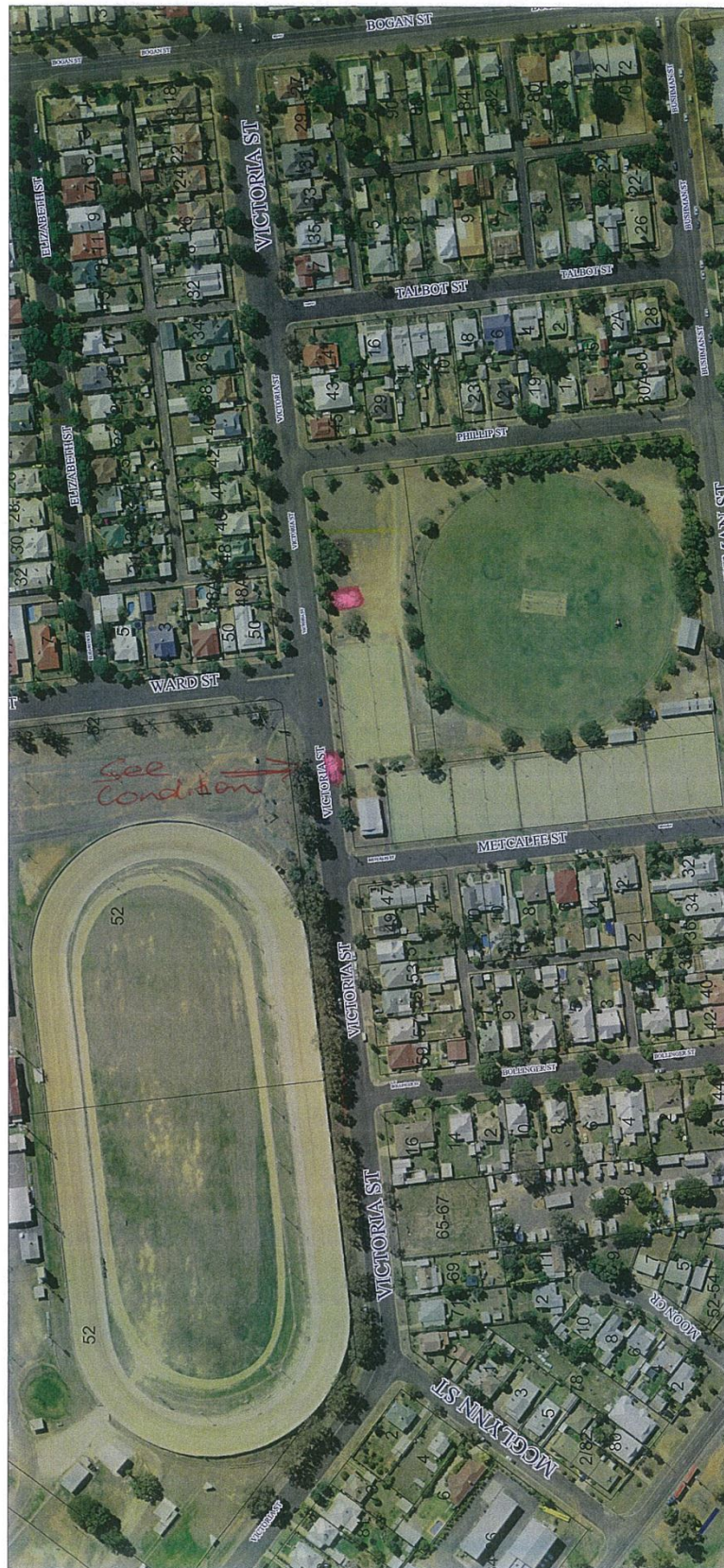
Mayor



Lions Park
Orange Rd

General Manager

Mayor

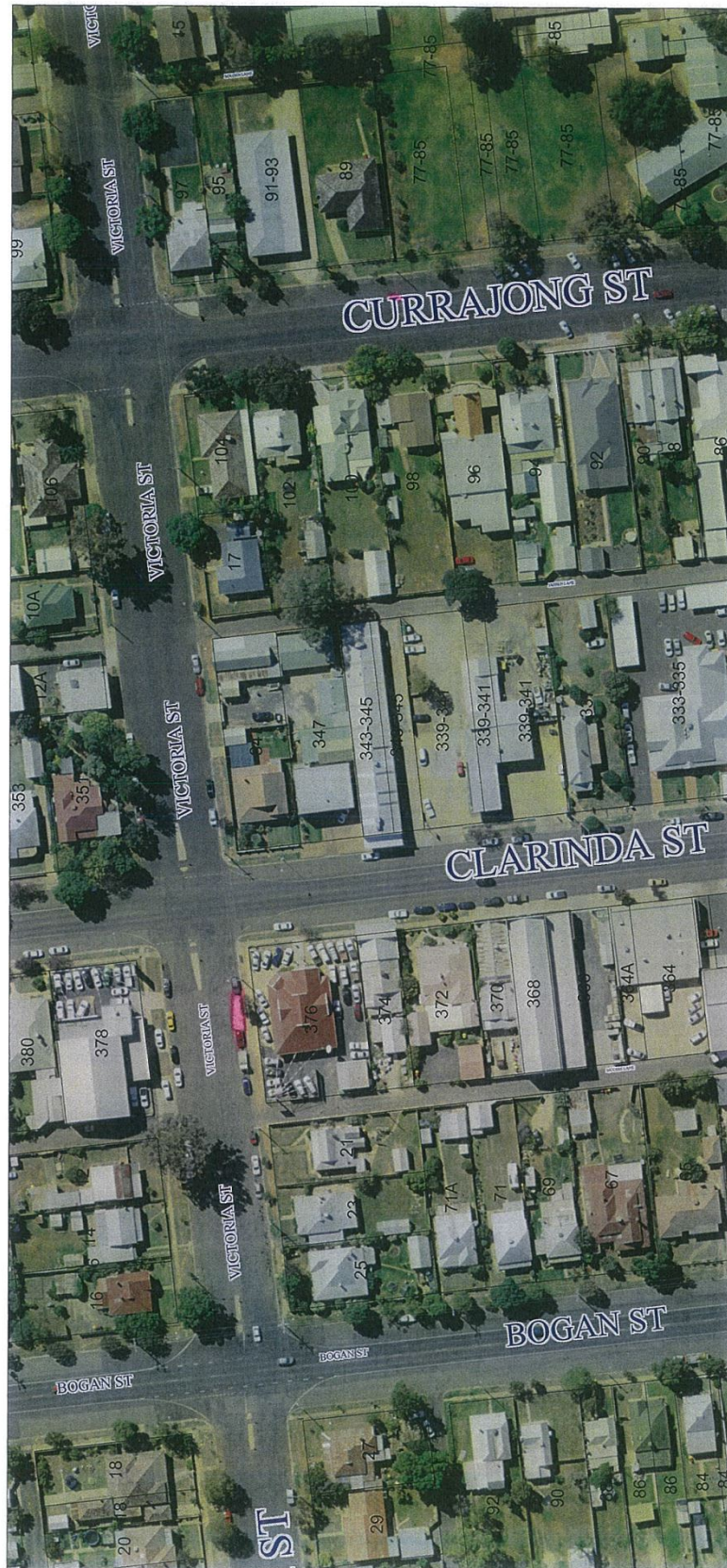


Woodward
Oval
Victoria St.

General Manager

Mayor





Ford Dealership
Victoria St

General Manager

Mayor



Rosedurnate
Orange St

General Manager

Mayor

PARKES TENNIS CLUB INC

President- Helen Magill-0268625262
Email- helenmagill@bigpond.com
Secretary- Dianne Scott-0268624826
Email- di.scott27@bigpond.com
Treasurer- Elise Kiley

P.O. Box 153
Parkes. 2870
A.B.N.-13 395 992 473



Kent Boyd
General Manager
Parkes Shire Council
PO Box 337
Parkes NSW 2870

17 December 2014

Dear Kent,

Re: Section 68 Application No: S68-14084
Activity: Mobile Food Vending
Proposed Locality: Nominated public place, (Woodward Oval)

Further to your letter dated 24 November 2014, the Parkes Tennis Club committee would like to lodge an objection to the proposed mobile food activity located at Woodward Oval for the following reasons;

- The Parkes Tennis Club is a Not-For-Profit organisation that operates a canteen as a major fundraiser for the club. Over the years, a substantial amount of money has been raised that has contributed to the improvements and maintenance of a facility that the community can be proud of. The club has operated with only intermediate assistance from Council, with the majority of funds raised from competitions, court hire and sales from the canteen. A mobile food van located within the tennis court vicinity will be in direct competition and will have a detrimental affect to our canteen and fundraising.
- A mobile food van located near the tennis courts may pose a hazard during tennis events. Increased traffic and pedestrian activity may result in children leaving the tennis complex and be at risk of accidents around cars and crossing roads.
- Children playing in competitions or attending tennis coaching are often dropped off by parents /carers and are left unsupervised. The Tennis Club Committee feels that a mobile food van parked near the courts will pose a risk of children leaving the complex unattended.

The Tennis Club Committee are not in objection to the mobile food van being located near the courts when there are no tennis events in progress.

Kind regards,

Dianne Scott
Secretary

General Manager

Mayor



Transport
Roads & Maritime
Services

WST14/00154

General Manager
Parkes Shire Council
PO Box 337
PARKES NSW 2870

Dear Sir

S68-14084: Lot 1 DP 1071099; Bogan Street (HW17), Parkes; Mobile Food Vending

Thank you for your letter dated 24 November 2014 referring S68-14084 to Roads and Maritime Services for comment.

The proposal is for a mobile food vendor to operate at various locations in Parkes. Council has forwarded the proposal to Roads and Maritime seeking advice in relation to one location, in the public car park on the corner of Bogan and Dalton Streets, Parkes. Bogan Street is a State classified road under the care and control of Roads and Maritime.

I note the proposal does not require referral to Roads and Maritime under the *State Environmental Planning Policy (Infrastructure) 2007* or the *Roads Act 1993*. However, Council is concerned the proposal may create a traffic hazard and is referring the matter to Roads and Maritime for advice.

The submitted documentation has been reviewed and to assist Council in its assessment of the proposal Roads and Maritime makes the following comments:

- Bogan Street carries over 10,000 vehicles per day.
- It is proposed that the mobile food van is parked in a car space adjacent to the Bogan Street footpath. It is assumed that this site has been identified to attract highway traffic. No details of outdoor advertising have been provided.
- The car park is located on the corner of Dalton and Bogan Streets. Dalton Street is a main feeder of traffic entering the highway from the west. This intersection accommodates high volumes of turning traffic and includes dedicating deceleration and acceleration lanes.

Roads and Maritime Services

51 - 55 Currajong Street Parkes NSW 2870
PO Box 334 Parkes NSW 2870
www.rms.nsw.gov.au | 13 17 82

A handwritten signature in black ink, appearing to be 'V. Ray'.

General Manager

A handwritten signature in black ink, appearing to be 'Ken Keith'.

Mayor

- A concrete median exists in Bogan Street preventing right turns into the car park. Motorists travelling south on Bogan Street wanting to access the food van would most likely need to perform one of the following movements:
 - park on the eastern side of Bogan Street and walk across the highway to the food van, or
 - turn right into Dalton Street, park and then walk to the van, or
 - proceed past the car park and then perform a U-turn on Bogan Street, then travel north before turning left into the car park.

For northbound traffic, the food van is positioned north of the driveway providing access to the car park from Bogan Street. Given the infrequency of the operations at the site it is reasonable to assume that most motorists will miss the driveway and pull over suddenly, parking in Bogan Street before accessing the van by foot.

The application as submitted does not include details of how the operator plans to attract traffic on Bogan Street and how customers will be able to access the van safely. The above traffic movements required to access the food van are predominately unplanned, in some cases unsafe and are undesirable. For these reasons Roads and Maritime does not support the proposal.

I trust this information is of assistance. If you require further information, please contact Andrew McIntyre on (02) 6861 1453.

Yours faithfully

Susie Mackay
Network & Safety Manager
Western

17/12/14



General Manager



Mayor

13 DIRECTOR ENGINEERING SERVICES REPORT

13.1 (DES) Rural Road Advisory Group Meeting

Executive Summary

A meeting of the Rural Road Advisory Group was held Wednesday 4 February 2015 at Tullamore. The Minutes of the meeting are attached for Council's consideration.

Background Information

The intention of the Rural Road Advisory Group is to provide a forum for discussion on proposed programs in relation to whether they satisfactorily address the needs of the rural community on a priority basis utilising available funds. The inaugural meeting was held 23 October 2013. Members of the Group represent the following key user groups:

- ☐ Peak Hill, Trundle, Tullamore, and Bogan Gate communities
- ☐ NSW Farmers
- ☐ Parkes, Peak Hill, Trundle, and Tullamore rural school bus runs
- ☐ Transport industry
- ☐ Parkes Shire Council.

Legislative or Policy Implications

Nil.

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: *8. Maintain and improve the Shires Assets and Infrastructure*
8.2 Manage Road Assets

Predicted positive effect / opportunity for the Delivery Program: *Good*

The opportunity provided by consultation with an advisory group for the improvement of the road network supports this key Delivery Plan action.

Predicted negative / challenge to the Delivery Program: *Negligible*

The Group has no negative impacts.

Quadruple Bottom Line



Economic ★★★★★



Environmental ★★★★★



Social ★★★★★



Civic Leadership ★★★★★

Establishing a forum for consultation with key users for the utilisation of funding on preservation of assets has positive impacts across the Quadruple Bottom Line, addressing environmental and social problems in the road system, showing strong Civic Leadership

General Manager

Mayor

Budget & Financial Aspects

The Group makes comments and/or recommendations on projects and funding allocations to assist Council to best utilise road budgets.

Recommendation

1. That the information on the Rural Roads Advisory Group meeting be noted.

Attachments

1. Minutes from the Rural Road Advisory Group meeting held 4 February 2015.



General Manager



Mayor

**MINUTES OF THE PARKES SHIRE COUNCIL RURAL ROAD ADVISORY GROUP
MEETING 4 FEBRUARY 2015 TULLAMORE**

Meeting Opened: 6.00pm

Present:

Ben Howard - Acting Director Operations
Rob Staples - Manager Assets
Brian Byrne - Peak Hill Community Consultative Committee
Garry Parker - Peak Hill School Bus
Gary Langley - NSW Farmers, Tullamore
Graeme Hunter - NSW Farmers, Parkes
Owen Miller - NSW Farmers, Parkes
Peter Kelly - Trundle Community Consultative Committee
Robert Mortimer - Tullamore & District Community Consultative Committee

Apologies:

Cr Ken Keith (Chair)
Cr Ken McGrath
Cr Alan Ward
Cr Barbara Newton
Cr Louise O'Leary
Kent Boyd - General Manager
Andrew Rawsthorne - Trundle Community Consultative Committee.
Alan Magill - Transport industry
Peter McQuie - Western Road Liners
Jeff Moody - Trundle School Bus
Viv Bolam - Tullamore School Bus, East
Rachel Swindell - Technical Officer
Gavin Tom - NSW Farmers

Minutes of the Last meeting:

Accepted.

Matters Arising from the Minutes:

The 2014/15 program for resheeting was tabled and adopted.

Road #	Road Name	Length	Est. Cost	
SR15	Bindogundra Road	2km	\$60,000	In Progress
SR104	Adavale Lane	1.5km	\$45,000	Complete
SR128	Alagala road	2.5km	\$75,000	Complete
SR82	Back Trundle Road	3.5km	\$105,000	Complete
SR234	Baldry-Peak Hill Road	3km	\$90,000	Complete
SR122	Boorr Hill Road	2km	\$60,000	Complete
SR43	Millers Lane	2km	\$60,000	
SR127	Terowie Road	2km	\$60,000	Complete
SR20	Kittos Bridge Road	2km	\$60,000	Complete
SR8	Welcome Road	2.7km	\$81,000	In progress
SR83	Middle Trundle Road	3km	\$90,000	Complete
	Total		\$786,000	

Update on Current programs:

Rural Construction (\$690,000 in total available)

Projects previously identified:

Middle Trundle Road	Replace causeway base	\$30,000 - Works Programmed
Adavale/Ascot Road	Various sections NPM/Tr route (inc new concrete causeway)	\$100,000 - Works Programmed In progress (45%)



General Manager



Mayor

Wyatts Lane (contribution)	Widening/intersection upgrade	\$150,000 - In progress
Total		\$280,000

Works to allow Road Train and/or B Double access:

Terowie Road	Replace causeway	Complete
New Park Lane/McGrane Way	Upgrade intersection	\$100,000 - Completed
(Eastern side towards Tullamore)	Right into Newpark.	Awaiting Seal
Trees blocking view.		
Yethra Road	Replace damaged causeway	\$50,000 - Works Programmed Interim Works undertaken
Mamre Road	Intersection upgrades with Newell	\$200,000 - Completed
Total		\$660,000

Update on current Financial Assistance Grant - Road Component (assuming \$1,900,000)

Road Rehabilitation/Construction

Gravel Resheeting	Complete
Reseals - Rural	Complete
Reseals - Urban	Complete

General Business:

- MR350S south of Gunningbland be considered for resealing under the Block Grant programs. Submitted as REPAIR Application for 15/16
- It was believed that MR348 west of Dunmore was to be resealed under the Block Grant programs. Ben to review and report back to meeting. **To be included in reseal program - Regional**
- Get RRAG minutes out to papers Noted - **Natasha Shingleton? Is contact for Tullamore**
- MR348 tree roots west of railway line - Monitoring possible future grant funding applications
- MR354 causeway - every rain event, road is closed. This is disgusting considering this is a major road. Council to look at funding opportunities for upgrade. Possible signage in towns as advance warnings Noted grant funding to be identified. **Garry Langley requested if Council would be in a position to support future funding opportunities. Ben advised garry that he would have to table to Council as it would need to come under existing REPAIR program which has had its program adopted by Council.**
- Trundle distance markers from Tullamore - BH advised this is RMS and would follow up - **Awaiting advice from RMS about delivery of signs.**
- No B-Double signage East of Parkes (East-West) - investigation required. **As above**

New General Business Items from previous meeting:

- Causeway SR137 - requires inspection - **further info required. Road is in fact SR164, not 137**
- Causeway on SR85 (Blowclear Road) requires inspection and maintenance. **Inspection carried out, report to follow on treatment options**
- Rob Staples gave an overview of his temporary role as Assets Manager and also the upcoming Roads Revaluation. **Rob outlined the process involved along with changes to Councils road hierarchy and also levels of responsibility. Rob tabled to the group changes proposed with road classification and hierarchy. Explanations around the asset revaluation process and reporting processes. Good discussion around Councils Levels of Service. Rob provided further advice on Councils inspection methodology and outlined that shape, gravel depth, drainage etc would all be inspected during this process. Rob advised that Councils contractor will be in PSC from Feb 9.**
- Intersection of MR57 and MR354 with regards to state of road etc. Ben to follow up with maintenance. **Maintenance works carried out with patching, however limited with works**



General Manager



Mayor

due to availability of grader being in the vicinity. Shoulders etc will be addressed when next in the area.

- Robert Mortimer raised MR57 Railway crossing again at Tullamore - Ben and Rob have received some further information since 22 October, advising that Council had met with the Rail Contractor who anticipates works will begin around 3 March. Road works notice tabled at meeting.
- Trever Teale at Bogan Gate (Behind School) has no Rural Address Number - Ben and Rob to follow up with Assets. Process underway

New General Business Items (Around the grounds) from this meeting:

- Brian Byrnes commented on the condition of the roads and advised that he hasn't seen them better. Ben to pass on to relevant supervisors and staff.
- Peter Kelly advised of possible maintenance works on SR172 and SR194 following advice from bus operators within the Trundle area. Maintenance to be scheduled if required.
- Graeme Hunter advised of grading practices along Mercadool Lane. Ben to investigate.
- Garry Langley questioned status of trees at intersection of MR354 - Ben to report back.
- Owen Miller - all positive, nothing major to report except gravel off edge bitumen along SR83 doesn't hold up as well as other gravel along SR83. General comment.
- Robert Mortimer - nothing to report
- Garry Parker reported damage caused to SR136 where it appears heavy machinery (floated) has damaged the road surface. Ben to follow up.
- Ben tabled the motion of Council adopting to write to current members seeking confirmation of membership on the Rural Roads Advisory Group. The committee has been in operation since August 2013 so a review is to be undertaken of current membership. **Moved Ben, Seconded Garry Langley.**

General Business Items following Harvest

- Intersection of Dalton and Bogan Streets, when turning South from Dalton there is a large road sign obstructing vision of vehicles heading North along Bogan Street. Ben to investigate and report back - **Inspection carried out. Sign noted. Investigations underway with RMS about suitable location.**
- Bogan Street Truck parking - Once again a hot topic. Ben and Mayor outlined that this had been to Traffic Committee several times and it's a difficult situation to either not approve parking or move them further out of town.
- Intersection of Back Yamma Road and Nash Street - Culvert concerns when negotiating corner - Ben to investigate. **Inspection carried out. Design Dept will look at turning and movement paths of vehicles for possible future works.**

Next meeting:

6:00pm on Wednesday 6 May 2015 at Parkes Shire Administration Office.

Meeting closed: 7:00pm.



General Manager



Mayor

14 CONSIDERATION OF COMMITTEE MINUTES

14.1 Committee Minutes - Parkes Shire Cultural Advisory Committee Meeting held 16 December 2014 and 7 January 2015

Executive Summary

The Parkes Shire Cultural Advisory Committee met on 16 December 2014 and 7 January 2015. The Minutes of the meeting are attached.

Background Information

The Cultural Advisory Committee was established in 2004 as a key outcome of the original Cultural Plan. It advises Council on cultural activities, assists in determining the best uses of community cultural assets and resources, and acts as a coordinating group for cultural resources and activities and organisations around the Shire. The Committee meets on as needs basis.

Legislative, Policy & Management Planning Implications

Nil

Delivery Plan (Strategic Objective) Implications

The resolution in this report will primarily effect the Delivery Plan Future Direction relating to:
6. Enhance Recreation and Culture

Predicted positive effect / opportunity for the Delivery Plan: *Good*

Predicted negative / challenge to the Delivery Plan: *Minor*
Quadruple Bottom Line



Economic ★★★★★



Social ★★★★★



Environmental ★★★★★



Civic Leadership ★★★★★

Budget & Financial Aspects

Nil.

Recommendation

1. That the Minutes together with the Recommendations of the Parkes Cultural Advisory Committee meeting held on 16 December 2014 and 7 January 2015 be adopted.

Attachments

1. Parkes Cultural Advisory Committee Meeting Minutes 16 December 2014 and 7 January 2015.

General Manager

Mayor

Parkes Shire Cultural Advisory Committee

Minutes of the meeting held 16 December 2014 from 12pm

Attendance: Cr B. Newton, Cr P Smith, W Tom (nominated Community Representative),
E Matthews (Parkes Arts OutWest Representative), L Finn (Director Technology and Corporate Services), O Jensen (Chief Financial Officer) and S Buckle (Manager Cultural, Education & Library Services).

Apologies: Mayor Cr K Keith, Cr M Greenwood, B Link (Acting Manager Tourism).

1. Welcome provided by Cr. B Newton.

2. Minutes of previous meeting

That the minutes were an accurate recording of the meeting held 7th October 2014.
Mvd Cr P Smith, 2nd S Buckle.

Nil business arising from the minutes.

3. Peak Hill art gallery investigation

Manager Cultural, Education & Library Services and Economic & Business Development Manager attended a meeting at the Peak Hill Country Crafts Inc to discuss the idea of starting an art gallery in Peak Hill.

Options where to locate the gallery discussed included empty shops in the main street, and within the current Peak Hill Country Crafts Inc.

At a meeting of the Peak Hill Leisure Art and Craft Council it was decided to continue investigating opening up one of the empty shops as an art gallery.

4. Arts OutWest Peak hill Aboriginal artists support report.

A report from Tracey Callinan, Arts OutWest Executive Officer, was tabled. Report is attached.

5. Cultural Awards

Nominations for the student, adult and group award nominations were assessed.

Nominations received:

Student - Georgia Huppatz and Gavin Davis

Adult - Amanda Corcoran

Group - Parkes Shire Concert Band and the 'Parkes Reconciliation Group, Parkes Aboriginal Working Party, Aboriginal Education Consultative Group'.

The Cultural committee was recalled in January as further nominations were received. Record of this meeting follows.



General Manager



Mayor

Recommendation: That the timing of the call for nomination process for the Australia day awards be discussed with the Australia Day Committee with the purpose to increase nominations.
Mvd Cr B Newton, 2nd S Buckle.

6. General Business

W Tom asked where the Cooke Park Masterplan process was up to. Answer: Consultant has been engaged.

7. Next meeting

To be scheduled for March 2015.



General Manager



Mayor

Parkes Shire Cultural Advisory Committee
Record of the meeting held 7 January 2015 from 4.15pm

Attendance: Cr B. Newton, Cr P Smith, W Tom (nominated Community Representative), E Matthews (Parkes Arts OutWest Representative), and S Buckle (Manager Cultural, Education & Library Services).

Apologies: Mayor Cr K Keith, Cr M Greenwood, L Finn (Director Technology and Corporate Services), O Jensen (Chief Financial Officer), B Link (Acting Manager Tourism).

Cultural Awards

Nominations for the student, adult and group award nominations were assessed.

Nominations received:

Student - Georgia Huppatz and Gavin Davis

Adult - Amanda Corcoran, Sean James Cassidy, Henry Garriock.

Group - Parkes School of Dance, Parkes Shire Concert Band and the 'Parkes Reconciliation Group, Parkes Aboriginal Working Party, Aboriginal Education Consultative Group'.

Recommendation: That the Student Cultural Award be given to Gavin Davis, that the Group Cultural Award be given to the 'Parkes Reconciliation Group, Parkes Aboriginal Working Party, Aboriginal Education Consultative Group' and that the Adult Cultural Award be given to Sean James Cassidy. *Mvd Cr B Newton, 2nd S Buckle.*

Attachment 1:

Arts OutWest activity in Peak Hill

Arts OutWest endeavours to provide support right across the region of the New South Wales central west. We have had several activities in Peak Hill or supporting people from Peak Hill. Below are some of our Peak Hill activities:

Spread the Word

This was a project aimed at promoting healthy lifestyle to Aboriginal communities to help prevent chronic disease. The project was funded by the Department of Health and Ageing. After an initial workshop in graphic design, the project delivered a number of workshops with young pregnant Aboriginal women and their partners to create belly casts and other art work. Aboriginal Maternal Infant Health Strategy was a partner in the project. An exhibition was held in late 2013 in Peak Hill.



General Manager



Mayor



The project employed Peak Hill artist Irene Ridgeway to give workshops in Parkes, Peak Hill and Lake Cargelligo.

Irene Ridgeway has been given other support as an artist. She attended a number of workshops for Aboriginal artists in Bathurst that were delivered by Arts OutWest as part of our Central West Creative Regions Lab, funded through the Aboriginal Regional Arts Fund at Arts NSW. These workshops were open to all Aboriginal artists from the region.

As an outcome of these workshops, Irene was then supported to have an exhibition in Sydney, organised by well known Aboriginal curator Djon Mundine who worked on the Central West Creative Regions Lab Project. In late November 2014 an exhibition of work by Irene Ridgeway and Nyree Reynolds from Blayney opened in the Rocks in Sydney.



Arts OutWest curates work for the Kew-Y-Ahn Gallery which National Parks and Wildlife have at Hartley. We have featured Irene Ridgeway's work there are opportunities for other Aboriginal artists from Peak Hill.

Arts OutWest continues to have a good relationship with Dorothy Lincoln and supports the activities and developments with the craft groups and artists.

General Manager

Mayor

14.2 Committee Minutes - Parkes Local Traffic Committee Meeting - 11 February 2015

Executive Summary

The Parkes Local Traffic Committee Meeting was held on 11 February 2015 at 9:00am. The Minutes of the meeting are attached.

Background Information

The Parkes Local Traffic Committee meetings are held quarterly and membership consists of a Council Representative, Roads and Maritime Services Representative, NSW Police Representative and a Representative of the Local Member of State Parliament. The Committee is an advisory body only, having no decision making powers. It is, primarily, a technical review committee that is required to advise the Council on traffic related matters referred to it by Council.

Legislative or Policy Implications

Under the Road Transport (Safety & Traffic Management) Act 1999, the Roads and Maritime Services (RMS) is legislated as the organisation responsible for the control of traffic on all roads in New South Wales. In order to deal with the large number and range of traffic related matters effectively, the RMS has delegated certain aspects of the control of traffic on local roads to Councils.

The RMS delegation imposes certain conditions on Councils. One of these conditions requires Councils to obtain the advice of the RMS and the Police prior to proceeding with any proposal. This is achieved by Councils establishing a Local Traffic Committee

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: 2. *Improve Health and Well Being*
2.5. *Maximise Public Safety*
8. *Maintain and Improve the Shire's Assets and Infrastructure.*
8.2 *Manage Road Assets.*

Predicted positive effect / opportunity for the Delivery Program: *Good*

The Parkes Local Traffic Committee provides a forum for discussion of traffic management and safety issues supporting the Future Directions as per the Delivery Plan.

Predicted negative / challenge to the Delivery Program: *Negligible*



General Manager



Mayor

Quadruple Bottom Line



Economic ★★★★★



Environmental ★★★★★



Social ★★★★★



*Civic
Leadership* ★★★★★

The consultations undertaken as part of the Traffic Committee process enhances the Quadruple Bottom Line aspects of Social and Civic Leadership as they relate to public safety and traffic matters.

Budget & Financial Aspects

Signage and road related expenditure.

Recommendation

1. That the Minutes of the Parkes Shire Local Traffic Committee Meeting held on 11 February 2015 be adopted.

Attachments

Distributed under separate cover

Parkes Shire Local Traffic Committee Meeting Minutes - 11 February 2015.

General Manager

Mayor

15 QUESTIONS AND MATTERS OF URGENCY

16 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

16.1 (GM) Procurement of Commercial Premises

Prepared By: General Manager

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(d)(i) of the Local Government Act 1993 and Council's Code of Meeting Practice, which permits the meeting to be closed to the public for business relating to the following: -

- (d) commercial information of a confidential nature that would if disclosed:
 - (i) prejudice the commercial position of the person who supplied it

Executive Summary

Council has been advised of an opportunity to purchase a commercial premises, which may have strategic interest. The following report considers the merit of the acquisition.

Background Information

Council may recall the Extra-Ordinary meeting held on 23 April 2014 to consider the merit of acquiring the property at 25 Dalton Street, being the former Parkes Picture Palace. Council resolved to bid to a maximum amount of \$350,000. A copy of that report is attached.

Council was represented at the auction on 24 April 2014 by an independent, who bid on Council's behalf. Council was the highest bidder at \$300,000, however the property did not meet the reserve of \$550,000. The Generocity Church was the second highest bidder.

Legislative or Policy Implications

Acquisition of land would require the resolution of Council.

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: 3. *Promote, Support and Grow our Communities*

Predicted positive effect / opportunity for the Delivery Program: *Average*

Predicted negative / challenge to the Delivery Program: *Moderate*



General Manager



Mayor

Quadruple Bottom Line



Economic ★★★★★



Social ★★★★★



Environmental ★★★★★



*Civic
Leadership* ★★★★★

Budget & Financial Aspects

Funding mechanisms could be facilitated if Council chose to proceed with the acquisition. Ongoing operational costs would directly impact the bottom line and reduce the effectiveness of the recent rate variation. That is however, the case with most non-commercial activities of Council.

Recommendation

1. That the recommendation in this report be considered.

Report

The owner of the former Parkes Picture Palace at 25 Dalton Street, approached Council on 9 February 2015. Mr Lydon has indicated that the Generocity Church has offered \$380,000 for the building. He has indicated to the Church that he wants \$400,000 (ex GST), and he would sell direct to Council for that amount.

As previously indicated this building went to auction on 24 April 2014, where it was turned-in at \$300,000.

At that time the following leases were in place...

- a. Generocity Church Lease – Term is 2 yrs ending on 31/1/15, with a further 2 yr option. Current rental is \$275/wk inc. GST with no outgoings and \$10m public liability.
- b. Curves (Barbara Thomas) Lease – Term was 12 months – expired 16/12/13. Now month to month. Current rental is \$385/wk inc. GST with no outgoings and \$10m public liability. Barbara plans to build a new premise and therefore may not be a tenant beyond 6-12 months (she claims she is mainly moving out due to poor heating/cooling).

I have recently advised Mr Lydon that Council was the lead bidder at the auction.

Strategic Need for the Building

It would seem that there are two (2) likely purposes for the building.

Firstly, to procure the site for future demolition and use as a site for civic buildings, that is in essence to land-bank the site for future use. To fulfil that role it would be necessary to also, in time, purchase the adjoining derelict building, which has a purchase history as follows: 1982 - \$62,150; in 2003 - \$160,000 and 2007 - \$341,000.

General Manager

Mayor

Demolition of the building has the potential to incur the costs associated with assessing the heritage value and potentially create community angst if the demolition of the only remaining picture theatre was to occur. Clearly the demolition costs would also need to be considered.

Secondly, the possible adaptive reuse of the building to meet the objectives of the Cultural Space Plan. The recently completed Cultural Spaces Plan provides as follows:

Longer term:

- ☐ build an iconic new Community Art Space in Cooke Park with galleries and multi arts workshop, arts and crafts gift shop, café, amenities and an outdoor stage;
- ☐ develop cultural precinct in heart of Parkes; and
- ☐ seek to acquire and adapt Parkes Picture Palace as a space for music, dance and performance.

The building does have some capacity to fulfil these aspirations, however the remedial costs associated with bringing the building to an operational standard would be significant, perhaps around \$200,000, and restoration to a modern standard would be substantially more.

Operating the building as an art/cultural space, potentially including the Craft Group, would have a negative impact on operational expenditure, commensurate with the scope of that activity.

Previous sales prices

The building last changed hands in 2001 for \$82,500, this equates to an annual capital growth of approximately 12%.



General Manager



Mayor

Alternate Options

Since the unsuccessful auction in April 2014 further investigations have been undertaken for potential art/cultural space, which may fulfil the Cultural Plan objectives in an affordable way. This was in part also as a result of the fire in the Auslec building in August 2014, which required the relocation of "Craft Corner", an organisation which has its accommodation costs subsidised by Council.

Craft Corner has been relocated on an interim basis to 225-227 Clarinda Street, the former Reflection Jewellers shop (and original Coles Building). This building comprises two (2) commercial premises, one of which is now occupied by Craft Corner, the other vacant. The Main Street location has proven to be highly desired by the Craft Group, much preferred to the side-street locality.

This does, at least in an anecdotal way, cause the questioning of the suitability of the location of the Theatre Building, for the purpose of an art/culture space, as it would be somewhat remote from pedestrian activity. This of course, does not apply if the purpose is future use of the site.

A recent valuation of the above commercial premises (225-227 Clarinda Street) is attached, indicating a market value between \$774,000 and \$903,000. The asking price is however \$1,200,000. The most recent comparative commercial property sale was Halls Jewellery Shop, directly opposite, at \$583,000. A number of other comparative sales are included in the attached valuation for comparative purposes.

Procurement of a main street commercial property for art/culture space would likely be a preferred locality in terms of passing pedestrian access and complimenting the CBD offerings. A main street commercial property would also be a commercially better proposition, as it would be more flexible in reletting or resale if the project was not considered viable in the longer term. This of course does not apply if the purpose is future use of the site.

Conclusion

In 2001 Council was offered the building at a cost of around \$100,000. At that time Council considered purchasing, however concluded that the capital cost, refurbishment and subsequent running costs were on the upper end of expectations, and perhaps costs would not outweigh the benefits which would be gained. Additionally there was no imminent need for this building.

In 2014 it would appear a similar conclusion could be reached, however some benefits and dis-benefits are included below:

Dis-benefits of purchasing:

- ☐ The whole of life costs are likely to dwarf the capital cost
- ☐ The basic renovation costs to get the building operable, are expected to be significant, in the order of \$200,000, which would need to include air conditioning. To refurbish the building to a modern standard would be a significantly higher cost.
- ☐ Operational costs would negatively impact on councils current finances.



General Manager



Mayor

- ☐ It is not a building that lends itself to many purposes, so is unlikely to be easily let or resold, if that was ever needed. This may however be an advantage if future acquisition was necessary.
- ☐ To aggregate a site suitable for a large civic building with car parking etcetera, the adjacent building would also be desirable. Similar or higher acquisition costs would be expected, however demolition issues would be simpler.
- ☐ To demolish the building, there is the normal difficulties of dealing with heritage issues and potentially some community desire to restore rather than demolish the building.
- ☐ There is likely to be resistance to establishing the Craft Corner Group, given there satisfaction with the current main street location, however they would have no grounds to negotiate.
- ☐ The side-street location is less popular, and less exposed to passing public.
- ☐ To establish an art gallery/cultural space may require additional staff and therefore bottom-line costs.

Benefits of purchasing

- ☐ The land is in the civic precinct and once procured can form part of councils land bank and allow future planning to occur with some certainty, particularly in the long term.
- ☐ Future capital increases are avoided if procured now.
- ☐ There is a better chance of procuring grant funding for fitout if council owns the building.
- ☐ The building is voluminous enough to accommodate most purposes, including a potential art gallery.
- ☐ A demolition approval if sought now, is more likely to succeed than it would in the future.

While the capital costs can be accommodated without causing great difficulties the subsequent costs could be substantial, thus in the strict terms of protecting Councils financial sustainability, the low risk option is to not proceed with the acquisition.

Attachments

1. Extraordinary Meeting of 23-4-2014; Strategic Investment Report
2. Building Inspection Report.
3. Valuation report on 225-227 Clarinda Street.



General Manager



Mayor

Subject: (GM) Strategic Investment

Prepared By: General Manager

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(d)(ii) of the Local Government Act 1993 and Council's Code of Meeting Practice, which permits the meeting to be closed to the public for business relating to the following: -

- (d) commercial information of a confidential nature that would if disclosed:
 - (ii) confer a commercial advantage on a competitor of the council

Executive Summary

The following report seeks to formalise advice provided to the Economic Development Committee on strategic investment opportunities.

Background Information

See report below.

Legislative or Policy Implications

Section 377 of the *Local Government Act 1993* provides,

- (1) A council may, by resolution, delegate to the general manager or any other person or body (not including another employee of the council) any of the functions of the council, other than the following:
 - (h) the compulsory acquisition, purchase, sale, exchange or surrender of any land or other property (but not including the sale of items of plant or equipment)

As a consequence of the above provisions a resolution of Council is required to purchase land.

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: *6. Enhance Recreation and Culture*

Predicted positive effect / opportunity for the Delivery Program: *Good*

Predicted negative / challenge to the Delivery Program: *Moderate*

Quadruple Bottom Line



Economic ★★★★★



Social ★★★★★



Environmental ★★★★★



Civic Leadership ★★★★★

■

General Manager

Mayor

Budget & Financial Aspects

It is anticipated that funding would be predominately drawn from legal recoveries from CDO legal actions. As these funds are anticipated but not yet available, internal bridging finance would be used in the interim.

Recommendation

1. That Council agree to the course of action outlined in this report.

Report

As discussed with the Economic Development Committee on 15 April 2014 the property at 25 Dalton Street, (corner of Dalton and Bogan Street) being the former Palace Theatre, is up for auction on 24 April 2014.

The property has been "of interest" to Council previously but the maintenance, upkeep and renovation costs have been considered potentially a risk.

The property is however well located in relation to Councils other buildings and may be suitable for some of the cultural and civic pursuits recently identified in the Cultural Plan, which provides;

"Longer term:

- Build an iconic new Community Art Space in Cooke Park with galleries and multi arts workshop, arts and crafts gift shop, café, amenities and an outdoor stage;
- Develop cultural precinct in heart of Parkes; and
- Seek to acquire and adapt Parkes Picture Palace as a space for music, dance and performance."

Known Issues

- The building is old and condition is commensurate with age (opened as a 'picture theatre' in 1911)
- There is currently a parcel of crown land which separates the land from Council's adjacent land. Council has expressed interest in purchasing the crown land but resolution of acquisition has not advanced and is with the Crown land office at this time.
- Tenants are unlikely to be long term
- Other issues will be discussed at the meeting.
- Previous sales prices:
1982 - \$62,150
2001 - \$82,500



General Manager



Mayor

It is recommended that council proceed as follows

1. Agree to bid to a maximum \$350,000 or other amount as seen fit. (Note: This is an upper level maximum and the private bidder will be instructed to obtain the best price available, even if passed in).
2. To ensure best value for dollar at the Auction the information in this report needs to be treated in the utmost confidence.
3. Agree to have an independent person bid on Council's behalf to keep Council's participation confidential.
4. That on acquisition the land be designated "Operational Land".
5. That any required documentation be completed under the General Manager's Power of Attorney.

Attachments

1. Maps and information on relevant property

■



General Manager



Mayor





General Manager



Mayor

Hunter Real Estate Parkes

Page 1 of 1



02 6862 5832



**2.30PM IN HUNTERS AUCTION ROOM
Auction 24 April 2014 at 2.30pm - 25 Dalton Street**

This wonderful old building once the heart of the social scene in town is looking for a new friend. Centrally located and on the Newell Highway by-pass, this grand old dame would suit a myriad of business enterprises and the rent is more than reasonable.
2 x lettable areas: \$385 per week & \$275 per week
Gross Annual Rent: \$34,320

Book an inspection at your earliest opportunity!

Property Summary

Property ID: 4667110

Bedrooms: 0

Bathrooms: 0

Cars: 0

Agent Details

Agent Name: Cathy Littlewood

Agent Mobile: 0421 968 456

Agent Phone: 02 6862 5832

Agent Email: cathy.littlewood@hunterandco.com.au

Map Location



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Facebook Website Design Brisbane Powered by

<http://www.hunterandco.com.au/propertydetails?id=4667110&category=commercial>

14/04/2014

General Manager

Mayor

QUADRUPLE BOTTOM LINE			
STRATEGIC OBJECTIVES	PRIMARY	SECONDARY	COMMENTS
DEVELOP PARKES AS A NATIONAL LOGISTICS HUB 5.1 Develop and provide the Parkes National Logistics Hub 5.2 Develop a ring-road to divert heavy vehicle traffic to the Parkes National Logistics Hub (PNLH-GRS) 5.3 Promote development of the inland rail corridor 5.4 Make Parkes Regional Airport progressive and profitable 5.5 Improve road access to Tjallingii	\$	👤	Council must rely significantly on the assistance of other levels of Government to continue to develop as a National Logistics Hub. In a similar vein to growing its economic base, there are substantial social benefits to the wider community if key economic strategies are realised. These are linked through employment and the increase in services that closely follow development in these areas.
ENHANCE RECREATION AND CULTURE 6.1 Improve aquatic recreation facilities 6.2 Develop and implement pedestrian access and cycling mobility facilities 6.3 Maintain and develop sporting, recreational and cultural facilities 6.4 Ensure the library is an engaging cultural, recreational, learning centre for the community	👤	👤	It is through provision of services in these two areas of recreation and culture that Council provides a leadership role in the community. The social benefits to those living in the Shire are impacted by the facilities available. Council will be measured on how it is support the existing facilities and community groups engaged in these areas.
CARE FOR THE ENVIRONMENT IN A CHANGING CLIMATE 7.1 Improve the environmental outcomes of Council's operations 7.2 Raise awareness of sustainable practices in the Community 7.3 Encourage recycling and the reduction of waste 7.4 Implement environmental regulations and controls in Council's sphere of operation	🌱	👤	Climate Change is a challenge facing the global community as well as the Parkes Shire community. Council is committed to addressing both adaptation and mitigation strategies that are required to meet this challenge. Council will work with all stakeholders both Government and Non Government. The measurement of its success in these areas will continue to be refined as the methodologies and processes to carry out these measures improve and develop.
MAINTAIN AND IMPROVE THE SHIRE'S ASSETS AND INFRASTRUCTURE 8.1 Ensure that Shire water management is in line with best practice 8.2 Manage road assets 8.3 Ensure that sewer management is in line with best practice 8.4 Ensure Shire storm water management minimises negative impacts and maintain assets 8.5 Maintain and operate Parkes Regional Airport 8.6 Manage, maintain and update Council owned property	👤	👤	It is the area of maintaining and improving the Shire's assets and infrastructure that Council regards the most resources and spends the most time. It is this area that the "traditional" responsibilities expected of Council by the community are based. Council must ensure that it has appropriate governance and reporting structures to transparently guide its resource decisions. Council must measure accurately the state and condition of its assets and infrastructure to appropriately inform its decision making and to prioritise and allocate its resources. Council's transport assets have a particular emphasis as they lie at the Shire's core and are fundamental to Council's impact on the other 7 Pillars Directions of the Community Strategic Plan.

General Manager

Mayor

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10 November 2014

Kent Boyd
General Manager
Parkes Shire Council
2 Cecile Street
PO Box 337
PARKES NSW 2870

Email: Kent.Boyd@parkes.nsw.gov.au; Anna.Wyllie@parkes.nsw.gov.au;
Shellie.Buckle@parkes.nsw.gov.au

Dear Kent;

Scope

As outlined in the Engagement Agreement between Parkes Shire Council and JPAbusiness Pty Ltd, the scope is to undertake a market analysis of the property known as 225-227 Clarinda Street, PARKES, NSW 2870 and provide Council with an independent Market Appraisal Report. The Market Appraisal includes an evidence based market price range and probability of achieving the results. The Report will include (where possible) market comparisons and compatible values based on a history of recent and like sales for comparable and nearby properties.

Methodologies

JPAbusiness has undertaken this Market Appraisal using comparative analysis, research and analysis of available property sale information, market knowledge and comparable property developments in like regions and locations. We have reviewed and compared sales research against 225-227 Clarinda Street in surrounding areas in Parkes.

We have reviewed the information provided by Parkes Shire Council and from other sources, and conducted a Market Appraisal of the property known as 225-227 Clarinda Street, PARKES, NSW 2870.

Note, this Market Appraisal is not a formal property valuation for the above mentioned property, but rather a Market Appraisal as to potential outcomes based on possible market interest, investment criteria and the information that has been reviewed. Therefore it is not a formal valuation to be solely relied upon for investment, divestment and other decision making processes.

orange • bathurst • sydney • melbourne • brisbane

JPAbusiness Pty Ltd ABN 62 130 534 059
Specialising in Property Business Appraisals, Valuations, Market Research and
Members of Australian Institute of Management and Business Valuers (AIMBV)
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direction

performance

transactions



General Manager

Mayor

Description

225 – 227 Clarinda Street PARKES NSW; Lot 1 DP215982

The property is situated in a prime CBD location, on the eastern side of Clarinda Street with Church Street to the north and Court Street to the south. The subject site is located on the Parkes' main street (Clarinda Street) and is in the main 'high street' shopping block. The property experiences high visibility and significant traffic flow from both pedestrians and vehicles.

The Clarinda Street property is ~645m² and zoned B2 – Local Centre. It is surrounded by a mixture of B2 and B4 zoned properties (Local centre and Mixed Use respectively). The subject site has dual access with primary access from Clarinda Street and a laneway (Jane's Lane) allowing entrance at the rear of the building (as shown in below image).



Aerial image of 225-227 Clarinda Street

The building is art deco era (1920's – 1930's) with predominately double brick and iron roof. Split into two sections by a stud wall, the front northern section is currently tenanted by the Craft Corner Store, while the other section houses Painted Daises a homewares retail business. The approximate total area of the northern section is ~478m² of which ~238m² is 'show room', amenities and small storage rooms, with ~240m² of open storage at the rear of the premises. The southern part of the property (Painted Daises) is ~166m² with a toilet and small storage room.

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November 10, 2014

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General Manager

Mayor



Images showing front and rear of subject site

An independent Commercial Building Report conducted by RE & JA Barnes in September 2014 indicated the overall condition of the building was above average when compared with dwellings of approximately the same age. Most items and areas were well maintained and showing a reasonable standard of workmanship when compared with buildings of similar age and construction at the date of inspection. There were concerns raised concerning the absence of disabled toilets, smoke detectors, fire separation between the two tenanted sections and fire hose reels. As well as inadequate fire exits which do not comply with current standards.

There is no on-site parking available however street front parking and alternative Council car parking is within ~150 meters of the building.

The property was purchased by the current vendor; I & JM Chambers (INVEST-NTS) PTY LTD in 1989 for \$220,000 or \$352/m² (\$425,409 adjusted 2013 value). Additional details including a property report and the relevant sections from the Parkes Local Environmental Plan 2012 are included in Appendix 1.

The property has been on the market intermittently from October 2010 to the present day and is currently listed with Ray White Parkes for \$1,860/m² or ~\$1,200,000 (excluding GST). The current zoning (B2 – Local Centre) allows flexibility for potential redevelopment as commercial premises, entertainment facilities, educational establishments, community facilities, group homes and information and education facilities (subject to council consent). The site has been identified as a potential acquisition by Parkes Shire Council as the new location for the Parkes Regional Art Gallery and a craft hub.

Economic Environment

The Parkes economy is reported (National Economics, 2013) to be diverse, resilient and relatively strong with Gross Regional Product (GRP) of over \$1 billion dollars annually. The economy is underpinned by the key industries of agriculture and mining as well as strong transport and logistics industries, retail and public sector. Lower unemployment (than other regional NSW centres), higher average incomes and higher retail expenditure than state averages also provides a strong case for

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General Manager

Mayor

future growth and development in Parkes. Notwithstanding, the recent downturn in the mining sector with job losses and services rationalisation which is likely to have a moderating impact on growth in the short term.

In the most recent report by Planning NSW (2012-13), NSW wide, the total number of approved Development Applications (DA) and Complying Development Certificates (CDC) have increased marginally (0.5%) over 2011-2012. The value of approved DA's and CDC's was up significantly from \$22.1B in 2011-2012 to \$24.5B in 2012-2013. (Planning NSW, Local Development Performance Monitoring). The Commercial/Retail/Office category is the most common application type, being 74% of all non-residential development approvals (by number) followed by industrial with 11%.

Parkes Shire Council August 2014 Meeting Agenda indicates the shire, for the period 2012-2013 to 2013-14, the overall value of DAs and CDCs have increased from \$15,911,157 to \$31,309,796.20 with approximately ~62% being less than \$1M in value for 2013-2014. Commercial and industrial additions and new building DA's during 2013-2014 were approximately ~43% (15) of the total DA's, up from 2012-2013 (~19% - 16).

Parkes – Comparable Sales:

We have provided a list of comparable sales in Parkes researching recent sales on a range of criteria including properties of like size, current use, similar or like zoning and visibility. While these sales should be considered, they are indicative only given the specifics of the above mentioned site. There are a number of transactions which provide useful comparisons for the purpose of the scope of this Market Appraisal which have been included in the table below.



General Manager



Mayor

Site/Address	Zone	Size	Sale Year	Sale Price [Price Adjusted to 2013 values]	\$ per m ² [Price Adjusted to 2013 values]	Comments
137-141 Clarinda Street, Parkes, NSW	B2	886m ²	2011	\$455,000 [\$474,364]	\$513/m ² [\$535/m ²]	At time of purchase the building had two tenants; Gym (Curves) and Video Store (Dr. What). Property is comparable in terms of zoning and size (albeit slightly larger). Property has dual access with laneway at rear of building and similarly to the subject site is on the eastern side of Clarinda Street. Comparable property is 350m south of subject site and main 'high street' shopping block and based on this is viewed as inferior.
206-208 Clarinda Street, Parkes, NSW	B2	405m ²	2003	\$120,000 [\$157,315]	\$296/m ² [\$388/m ²]	Property is the R.J Building and current tenants are Parkes Employment Services – OCTEC. Site is on the western side of Clarinda street with dual entrance. Building is two stories and double brick. Comparable in terms of zoning. JPAbusiness view site as inferior based on smaller size and distance from the main 'high street' shopping block.

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General Manager



Mayor

Site/Address	Zone	Size	Sale Year	Sale Price [Price Adjusted to 2013 values]	\$ per m ² [Price Adjusted to 2013 values]	Comments
228 Clarinda Street, Parkes, NSW	B2	411m ²	2012	\$355,000 [\$363,697]	\$864/m ² [\$885/m ²]	At time of purchase building was location of the Parkes Stationary and Office Furniture business. Building has dual access with Welcome Street at rear of building. Property is on the western side of Clarinda Street opposite a large car park. Comparable in terms of zoning, and era (art deco). Site is ~200m south of the main 'high street' shopping block and as such classed as inferior, albeit marginally.
275 Clarinda Street, Parkes, NSW	B2	581m ²	2014	\$187,000	\$322/m ²	Building is the current location of Parkes Betta Home Living Retravisation store. Site is of a similar size, albeit it marginally smaller and has same zoning as the subject site. Property is on the eastern side of Clarinda Street and viewed as inferior given proximity to main 'high street' block.

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General Manager



Mayor

Site/Address	Zone	Size	Sale Year	Sale Price [Price Adjusted to 2013 values]	\$ per m ² [Price Adjusted to 2013 values]	Comments
284-286 Clarinda Street, Parkes, NSW	B2	215m ²	2012	\$500,000 [\$512,249]	\$2,326/m ² [\$2,383/m ²]	Building is location of Parkes Newsagency and OFFICEsmart. Property is opposite subject site and has same zoning making it the most directly comparable, despite the significant variance in size. Property is two stories with a 3 bedroom dwelling above the newsagency. Sale was off market transaction. Site is considered superior given building composition (two stories), presence of a residential dwelling and slightly higher traffic flow given fringe businesses on the western side of Clarinda Street.

*Property reports can be found in appendix 2 for each of the above properties.

Market Appraisal Summary Based on Comparable Sales

JPAbusiness consider the Clarinda Street site a unique property with favourable characteristics including high visibility and daily traffic flows, location, proximity to CBD and fringe businesses. JPAbusiness believe the subject site suitable for adaptive redevelopment as new venue for Parkes Regional Art Gallery and a basket weaving and craft hub, utilising and enhancing the existing building.

As previously mentioned the property is listed with Ray White Parkes for \$1,860/m² or ~\$1,200,000 (excluding GST). It is also worth noting that the required renovations have been estimated at ~\$300,000 to ~\$400,000 in order to make the premises suitable for occupation for future desired use. Based on the comparable sales we have appraised 225-227 Clarinda Street, PARKES, NSW in its current 'as is' state between \$1,200/m² **(~\$774,000)** and \$1,400/m² **(~\$903,000)**.

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General Manager



Mayor

Given the prolonged period the property has been listed and the above mentioned redevelopment costs JPAbusiness considers a value at the mid to lower end of this range to be realistic.

The following rational supports our Market Appraisal above:

- In a regional centre with forecast growth higher than state average;
- Low interest rate environment, albeit there has been a tightening in Loan to Value Ratios and related property development conditions;
- Central CBD location;
- High exposure from daily traffic flows;
- Proximity to complimentary/fringe businesses;
- Attractive art deco era building;
- Structurally sound building, albeit ready to use space for retail pursuits does not extend to the rear eastern section which is largely warehouse storage in its current state;
- Associated cost to ensure building is compliant in terms of emergency exists, fire hose reels etc.; and
- Associated cost to enhance and/or renovate to identified future use.

Summary

JPAbusiness Pty Ltd considers that the potential market outcome for 225-227 Clarinda Street at the date of this Market Appraisal is between **\$774,000** and **\$903,000** (excluding GST).

A successful transaction within this range is considered to have a *moderate to high* probability of success (i.e. ~75%), within a 12 month timeframe. Our considered opinion is that it is more likely to generate interest at the lower end of the range considering the extended period the property has been on the market.

We trust this Market Appraisal assists you in determining the appropriate price for the property should Parkes Shire Council resolve to purchase the property.

Note, the above Market Appraisal is not a formal valuation for 225-227 Clarinda Street, but rather a Market Appraisal as to potential outcomes based on investment criteria and the information provided by Council and other various resources. The Appraisal may be subject to change, based on material changes to market conditions and/or changes to potential investment yield requirements on the commercial real estate.

Should you have any queries please don't hesitate to contact me to discuss this Market Appraisal further.

Regards

225-227 Clarinda Street
November 10, 2014

Parkes Shire Council
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General Manager



Mayor



Jeremy Frew
General Manager
JPAbusiness Pty Ltd

Real Estate and Business Agents License: 1710192

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General Manager



Mayor



Sales History

225-227 CLARINDA ST, PARKES

3 1 0

Sale Price: \$220,000 (Normal Sale)

Sale Date: 03/02/1989

Parties Related:

RPD: LOT 1 DP215982

Property Type: Other

Land Use:

Zoning:

Valuation Amount:

Council: PARKES SHIRE COUNCIL

Area: 645 m²

Features:

Area \$/m²: \$341

Vendor: THE PROPRIETORS

Vendor Address: N/A

Purchaser: I & JM CHAMBERS (INVEST-NTS) PTY LTD

Purchaser Address: N/A

Prepared on 10/11/2014 by JPA Business. © Property Data Solutions Pty Ltd 2014 (pricfinder.com.au)

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General Manager

Mayor



Nearby Planning & Development Applications

Address	Description	Distance	Date
217 Clarinda St, Parkes 2870	Royal Hotel - Liquor licence transfer (1-2555471658)	46m	05/08/2014
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2555471579)	68m	05/08/2014
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-1592762929)	68m	16/08/2012
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2140099257)	76m	28/10/2013
Clarinda St, Parkes 2870	Grand Hotel - Change boundaries of licensed premises (1-2655052011)	76m	18/10/2014
Clarinda St, Parkes 2870	Grand Hotel - Liquor licence transfer (1-2048683006)	76m	15/08/2013
11-27 & 144-146 Caledonia St & Clarinda St,	ALDI Parkes - Packaged liquor licence (1-1826192320)	76m	24/01/2013
Cnr Welcome & Dalton Sts, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-2216458666)	165m	19/12/2013
Welcome & Dalton Streets, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-1484246560)	165m	18/04/2012
277 Clarinda St, Parkes 2870	Broadway Hotel - Liquor licence transfer (1-1637250253)	172m	05/11/2012

Recent Planning & Development Applications within 2km of 225-227 CLARINDA ST, PARKES, NSW 2870

Note: These Planning & Development Applications should be used as a guide only. Source: PlanningAlerts.org.au



For Sale History

Current Listing Status: For Sale

Days Listed: 749 Days

% Listing Change:

Listing Price	Date	Agency Name	Agent Name	Phone
POA	30/10/2013	Ray White Parkes	Kay Newbigging	
POA	05/09/2013*	Ray White Parkes	Kay Newbigging	
\$250,000	29/11/2012*	G Hunter & Co	Terry Hunter	
\$250,000	27/11/2012*	G Hunter & Co Pty Limited	Matthew Hunter	0421 968 456
\$250,000	27/11/2012*	Hunter Real Estate	Matthew Hunter & Terry Hunter	
POA	26/10/2012*	Ray White Parkes	Kay Newbigging & Janna Kriss	
POA	25/10/2012*	Ray White Parkes	Kay Newbigging	(02) 6862 1900
poa	24/10/2012*	Ray White Parkes	Kay Newbigging	0428 545 419
For Sale	23/10/2012*	Ray White -	Kay Newbigging	0428 545 419
\$1,200,000	23/10/2012*	Ray White Parkes	Kay Newbigging	(02) 6862 1900

* Denotes Historical Listing (i.e. This property is no longer on the market)



For Rent History

Current Rental Status: Not For Rent

No rental information available for this property.

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General Manager

Mayor



PARKES - Sales Statistics (Commercials)

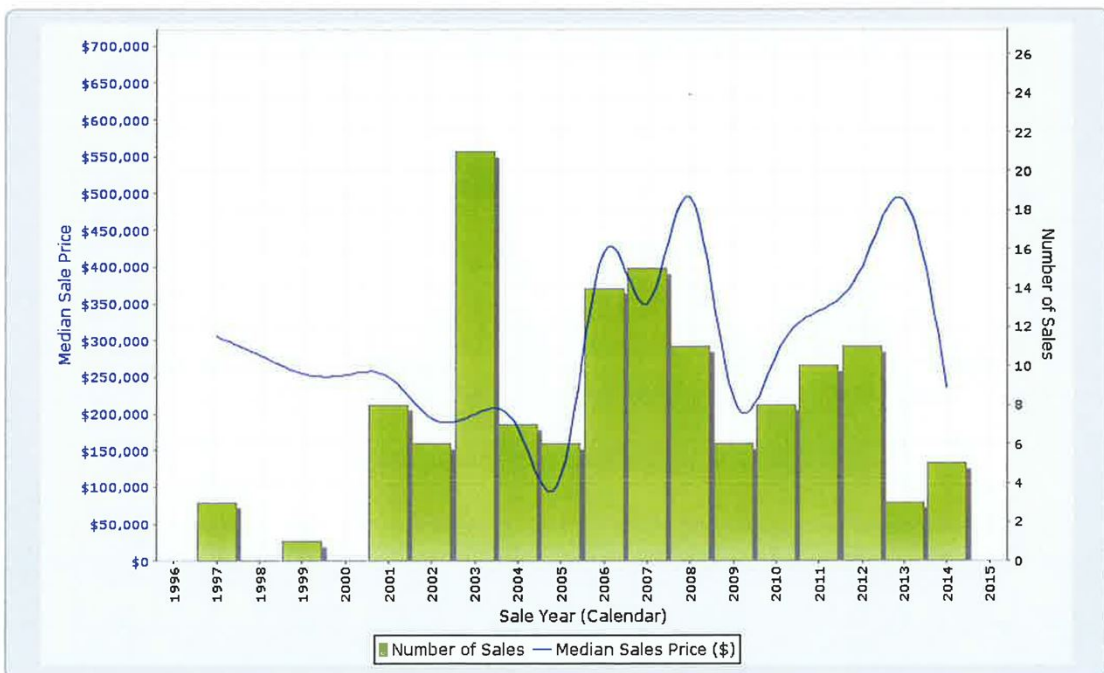
Year	# Sales	Median	Growth	Low	High
1997	3	\$ 305,000	0.0 %	\$ 45,000	\$ 630,000
1998	0				
1999	1	\$ 255,000	0.0 %	\$ 255,000	\$ 255,000
2000	0				
2001	8	\$ 250,500	0.0 %	\$ 44,000	\$ 750,000
2002	6	\$ 194,000	-22.6 %	\$ 40,700	\$ 1,100,000
2003	21	\$ 200,000	3.1 %	\$ 80,000	\$ 1,400,000
2004	7	\$ 180,000	-10.0 %	\$ 60,000	\$ 253,000
2005	6	\$ 115,000	-36.1 %	\$ 50,000	\$ 340,000
2006	14	\$ 420,500	265.7 %	\$ 200,000	\$ 2,500,000
2007	15	\$ 350,000	-16.8 %	\$ 95,000	\$ 1,565,000
2008	11	\$ 495,000	41.4 %	\$ 85,000	\$ 7,400,000
2009	6	\$ 221,500	-55.3 %	\$ 123,000	\$ 495,000
2010	8	\$ 280,000	26.4 %	\$ 70,000	\$ 2,600,000
2011	10	\$ 340,000	21.4 %	\$ 172,500	\$ 770,000
2012	11	\$ 400,000	17.6 %	\$ 110,000	\$ 1,200,000
2013	3	\$ 490,000	22.5 %	\$ 190,000	\$ 490,000
2014	5	\$ 236,000	-51.8 %	\$ 165,000	\$ 315,000

Median Sale Price

N/A

Suburb Growth

N/A



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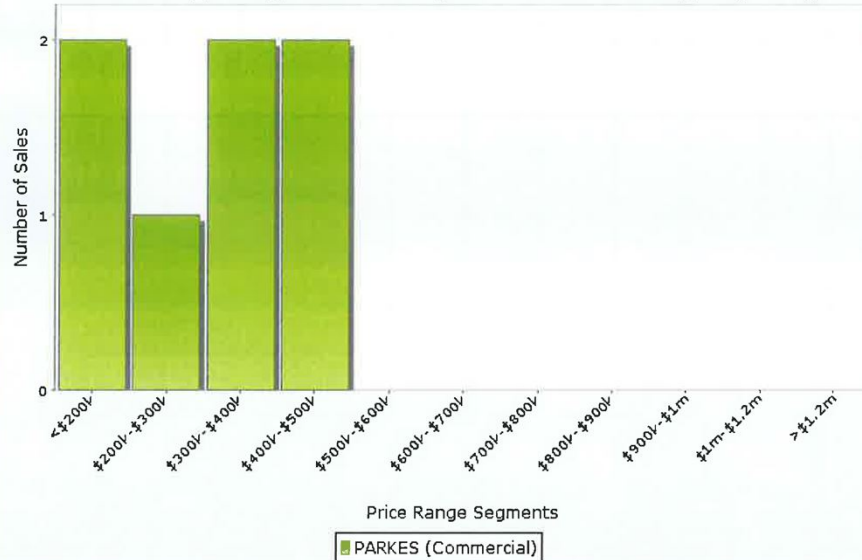
General Manager

Mayor



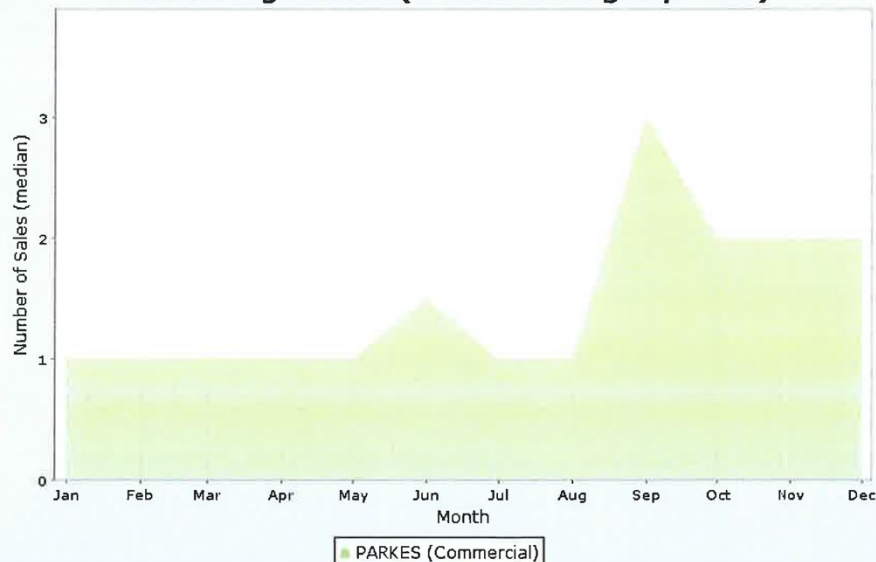
PARKES - Price Segmentation

Price Range Segmentation (12 Months ending Sep '14)



PARKES - Peak Selling Periods

Peak Selling Periods (3 Years ending Sep 2014)



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General Manager

Mayor



Direction • Performance • Transparency

225-227 CLARINDA ST, PARKES, NSW 2870



Owner Details

Owner Name(s): I & JM CHAMBERS (INVEST-NTS) PTY LTD

Owner Address: N/A

Phone(s):

Owner Occupied: No Owner Type:

Property Details

UBD Ref: 3 1 -

RPD: 1//DP215982

Land Use (1):

Land Use (2): N/A

Council: PARKES SHIRE COUNCIL

Features:

Property Type: Commercial - N/A

Area: 645 m² (640 m²)

Area \$/m²: \$341 (\$344)

Water/Sewerage:

Zoning

Plan #:

Zoning:

Parish:

DP215982

Sales History

Sale Amount:	Sale Date:	Vendor:	Area:	Sale Type:	Related:
\$ 220,000	03/02/1989		645 m²	Normal Sale	No



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General Manager

Mayor

APPENDIX 2:
225 – 227 CLARINDA STREET
COMPARATIVE PROPERTY REPORTS



General Manager



Mayor



PROPERTY REPORT

137-141 CLARINDA STREET, PARKES, NSW 2870

A handwritten signature in black ink, appearing to be 'K. Gray', written over a horizontal line.

General Manager

A handwritten signature in black ink, appearing to be 'Ken Keith', written over a horizontal line.

Mayor



137-141 CLARINDA STREET, PARKES, NSW 2870



Owner Details

Owner Name(s): HAY
Owner Address: 137 CLARINDA ST, PARKES, NSW, 2870
Phone(s):
Owner Occupied: Yes Owner Type:

Property Details

UBD Ref: 1 1 -

RPD: 8//DP758827

Land Use (1): COMMERCIAL Land Use (2): COMMERCIAL
Council: PARKES SHIRE COUNCIL
Features:

Property Type: House - N/A
Area: 866 m² (709 m²)
Area \$/m²: \$525 (\$642)
Water/Sewerage:

Zoning

Plan #: DP758827 Zoning: UNDETERMINED Parish:

Sales History

Sale Amount:	Sale Date:	Vendor:	Area:	Sale Type:	Related:
\$ 455,000	26/10/2011	USHER	866 m²	Normal Sale	No
\$ 410,000	08/04/2005	CREITH; CREITH	866 m²	Normal Sale	No



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General Manager

Mayor



Sales History

137-141 CLARINDA ST, PARKES

1 1 -

Sale Price: \$455,000 (Normal Sale)

Sale Date: 26/10/2011

Parties Related: No

RPD: 8/3/758827

Property Type: Commercial

Land Use: COMMERCIAL

Zoning: UNDETERMINED

Valuation Amount:

Council: PARKES SHIRE COUNCIL

Area: 866 m²

Features:

Area \$/m2: \$525

Vendor: USHER

Vendor Address: 137 CLARINDA ST, PARKES, NSW, 2870

Purchaser: HAY; HAY

Purchaser Address: 137 CLARINDA ST, PARKES, NSW, 2870

137-141 CLARINDA ST, PARKES

- - -

Sale Price: \$410,000 (Normal Sale)

Sale Date: 08/04/2005

Parties Related: No

RPD: 8/3/758827

Property Type: Vacant Land

Land Use: VACANT LAND

Zoning: UNDETERMINED

Valuation Amount:

Council: PARKES SHIRE COUNCIL

Area: 866 m²

Features:

Area \$/m2: \$473

Vendor: CREITH; CREITH

Vendor Address: 137 CLARINDA ST, PARKES, NSW, 2870

Purchaser: USHER

Purchaser Address: 137 CLARINDA ST, PARKES, NSW, 2870

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General Manager

Mayor



Nearby Planning & Development Applications

Address	Description	Distance	Date
178 Clarinda St, Parkes 2870	CHONG HING RESTAURANT - On-premises licence (1-1492470951)	47m	14/05/2012
210 Clarinda St, Parkes 2870	Hong Loch Restaurant - Liquor licence transfer (1-1158486077)	123m	29/06/2011
Cnr Welcome & Dalton Sts, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-2216458666)	221m	19/12/2013
Welcome & Dalton Streets, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-1484246560)	221m	18/04/2012
48-54 Welcome Street, Parkes 2870	Coachman Hotel - Change liquor licence condition à€" app... (1-	240m	15/04/2011
Lot 1 Dp 758827 35 Currajong Street Parkes and	New Police Station (2011WES002)	308m	07/01/2011
217 Clarinda St, Parkes 2870	Royal Hotel - Liquor licence transfer (1-2555471658)	313m	05/08/2014
May Street, Parkes 2870	Railway Hotel - Minors area authorisation (1-928513674)	336m	03/02/2011
May Street, Parkes 2870	Railway Hotel - Liquor licence transfer (1-761488381)	336m	21/09/2010
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2140099257)	337m	28/10/2013

Recent Planning & Development Applications within 2km of 137-141 CLARINDA STREET, PARKES, NSW 2870
Note: These Planning & Development Applications should be used as a guide only. Source: PlanningAlerts.org.au



For Sale History

Current Listing Status: Not For Sale Days Listed: N/A % Listing Change:

Listing Price	Date	Agency Name	Agent Name	Phone
\$490,000 (+GST if Applicable)	13/04/2011*	G Hunter & Co	Terry Hunter	
SELLING PRICE \$70,000 W.I.W.O	13/04/2011*	G Hunter & Co	Terry Hunter	
Private Treaty	27/08/2009*	Richardson & Wrench - Parkes	Geoff Odonoghue	0429638888
\$550,000	07/01/2009*	Richardson & Wrench - Parkes	Geoff Odonoghue	0429638888
+ GST if applicable \$550,000	14/05/2008*	Richardson & Wrench Parkes	Geoff ODonoghue	0429 638 888

* Denotes Historical Listing (i.e. This property is no longer on the market)



For Rent History

Current Rental Status: Not For Rent

Rental Amount	Date	Agency Name	Agent Name	Phone
\$17,160	23/05/2008*	RWXML 1117 Office	Kay Newbigging	
\$329 Weekly	04/01/2008*	Ray White Parkes	Kay Newbigging	0428 545 419

* Denotes Historical Rental (i.e. This property may have been rented)

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General Manager

Mayor



PROPERTY REPORT

202-204 CLARINDA STREET, PARKES, NSW 2870

A handwritten signature in black ink, appearing to be 'K. Gray', written over a horizontal line.

General Manager

A handwritten signature in black ink, appearing to be 'Ken Keith', written over a horizontal line.

Mayor



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202-204 CLARINDA STREET, PARKES, NSW 2870



Owner Details




Owner Name(s): ROBINSON; 204 CLARINDA STREET, PARKES PTY LIMITED

Owner Address: 202 CLARINDA ST, PARKES, NSW, 2870

Phone(s):

Owner Occupied: Yes Owner Type:

Property Details

UBD Ref:  -  -  -

RPD: 9A/DP758827

Property Type: Commercial - N/A

Area: 405 m²

Area \$/m2: \$297

Water/Sewerage:

Land Use (1): SHOP/S

Land Use (2): SHOP

Council: PARKES SHIRE COUNCIL

Features: Wall Type: Brick, Roof Type: Tiles, Storeys: 2, Double Storey, Brick and Tile, Ensuite, Family/Rumpus Room, Study, Verandah/Deck,

Zoning

Plan #:

Zoning:

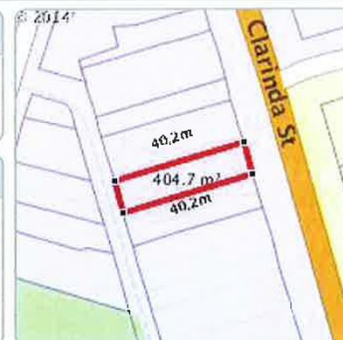
Parish:

DP758827

UNDETERMINED

Sales History

Sale Amount:	Sale Date:	Vendor:	Area:	Sale Type:	Related:
\$ 120,000	20/03/2003	204 CLARINDA STREET,...	405 m²	Normal Sale	No



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General Manager



Mayor



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Sales History

202-204 CLARINDA ST, PARKES



Sale Price: \$120,000 (Normal Sale)	Sale Date: 20/03/2003	Parties Related: No
RPD: 9A/5/758827		
Property Type: Commercial	Land Use: SHOP/S	Zoning: UNDETERMINED
Valuation Amount:	Council: PARKES SHIRE COUNCIL	Area: 405 m ²
Features:		Area \$/m²: \$297
Vendor:	204 CLARINDA STREET, PARKES PTY LIMITED; ROBINSON; ROBINSON; ROBINSON	
Vendor Address:	202 CLARINDA ST, PARKES, NSW, 2870	
Purchaser:	204 CLARINDA STREET, PARKES PTY LIMITED; ROBINSON; ROBINSON	
Purchaser Address:	202 CLARINDA ST, PARKES, NSW, 2870	

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General Manager

Mayor



Nearby Planning & Development Applications

Address	Description	Distance	Date
210 Clarinda St, Parkes 2870	Hong Loch Restaurant - Liquor licence transfer (1-1158486077)	26m	29/06/2011
178 Clarinda St, Parkes 2870	CHONG HING RESTAURANT - On-premises licence (1-1492470951)	92m	14/05/2012
Cnr Welcome & Dalton Sts, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-2216458666)	117m	19/12/2013
Welcome & Dalton Streets, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-1484246560)	117m	18/04/2012
48-54 Welcome Street, Parkes 2870	Coachman Hotel - Change liquor licence condition â€" app... (1-	125m	15/04/2011
217 Clarinda St, Parkes 2870	Royal Hotel - Liquor licence transfer (1-2555471658)	229m	05/08/2014
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2140099257)	279m	28/10/2013
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2555471579)	292m	05/08/2014
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-1592762929)	292m	16/08/2012
Lot 1 Dp 758827 35 Currajong Street Parkes and	New Police Station (2011WES002)	300m	07/01/2011

Recent Planning & Development Applications within 2km of 202-204 CLARINDA STREET, PARKES, NSW 2870

Note: These Planning & Development Applications should be used as a guide only. Source: PlanningAlerts.org.au



For Sale History

Current Listing Status: Not For Sale

Days Listed: N/A

% Listing Change:

Listing Price	Date	Agency Name	Agent Name	Phone
\$120,000	26/05/2009*	Ray White Parkes	Allan Harkins	0413043594
\$120,000	25/05/2009*	Office Unknown	Allan Harkins	0413 043 594
\$60,000	03/04/2009*	Ray White - Forbes	Debbie Downey	

* Denotes Historical Listing (i.e. This property is no longer on the market)



For Rent History

Current Rental Status: Not For Rent

No rental information available for this property.

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General Manager

Mayor



PROPERTY REPORT

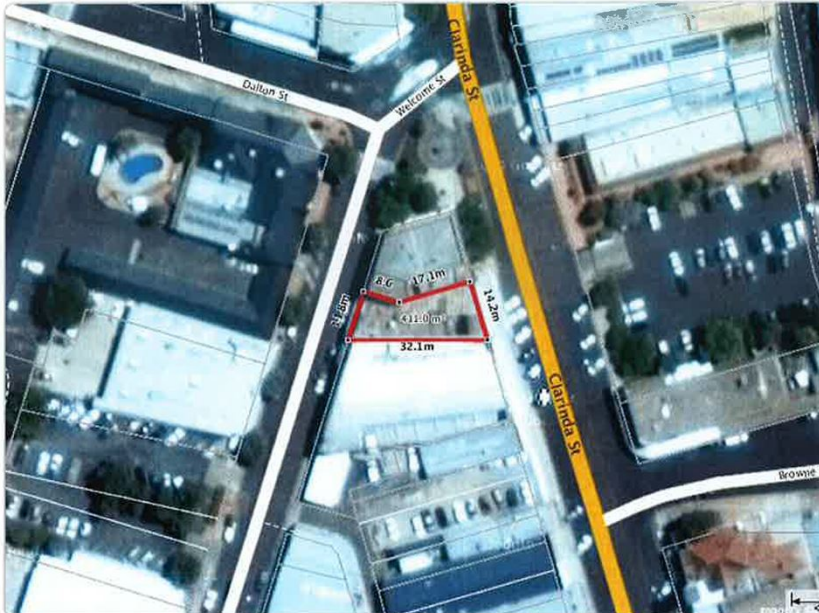
228 CLARINDA STREET, PARKES, NSW 2870

General Manager

Mayor



228 CLARINDA STREET, PARKES, NSW 2870



Owner Details

Owner Name(s): ROBERTSON

Owner Address: 228 CLARINDA ST, PARKES, NSW, 2870

Phone(s):

Owner Occupied: Yes Owner Type:

Property Details

UBD Ref: - - -

RPD: 1//DP329101

Property Type: Commercial - N/A

Area: 411 m² (300 m²)

Area \$/m²: \$888 (\$1,183)

Water/Sewerage:

Land Use (1): COMMERCIAL

Land Use (2): OFFICE SPACE

Council: PARKES SHIRE COUNCIL

Features:

Zoning

Plan #:

Zoning:

Parish:

DP329101

UNDETERMINED

Sales History

Sale Amount:	Sale Date:	Vendor:	Area:	Sale Type:	Related:
\$ 355,000	11/09/2012	LEYDOCK STATIONERY...	411 m²	Normal Sale	No
\$ 75,000	17/08/1983			Normal Sale	No



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General Manager

Mayor



direction • performance • transactions



Sales History

228 CLARINDA ST, PARKES

0 0 0

Sale Price: \$355,000 (Normal Sale)

Sale Date: 11/09/2012

Parties Related: No

RPD: 1/329101

Property Type: Commercial

Land Use: COMMERCIAL

Zoning: UNDETERMINED

Valuation Amount:

Council: PARKES SHIRE COUNCIL

Area: 411 m²

Features:

Area \$/m2: \$864

Vendor: LEYDOCK STATIONERY PTY LTD

Vendor Address: 228 CLARINDA ST, PARKES, NSW, 2870

Purchaser: ROBERTSON

Purchaser Address: 228 CLARINDA ST, PARKES, NSW, 2870

228 CLARINDA ST, PARKES

0 0 0

Sale Price: \$75,000 (Normal Sale)

Sale Date: 17/08/1983

Parties Related: No

RPD: PART LOT 1 SEC 5 DP329101

Property Type: Commercial

Land Use: COMMERCIAL

Zoning:

Valuation Amount:

Council: PARKES SHIRE COUNCIL

Area: 411 m²

Features:

Area \$/m2: \$182

Vendor: THE PROPRIETORS

Vendor Address: N/A

Purchaser: LEYDOCK STATIONERY PTY LTD

Purchaser Address: N/A

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General Manager

Mayor



Nearby Planning & Development Applications

Address	Description	Distance	Date
Cnr Welcome & Dalton Sts, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-2216458666)	40m	19/12/2013
Welcome & Dalton Streets, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-1484246560)	40m	18/04/2012
210 Clarinda St, Parkes 2870	Hong Loch Restaurant - Liquor licence transfer (1-1158486077)	59m	29/06/2011
48-54 Welcome Street, Parkes 2870	Coachman Hotel - Change liquor licence condition &€" app... (1-	68m	15/04/2011
217 Clarinda St, Parkes 2870	Royal Hotel - Liquor licence transfer (1-2555471658)	155m	05/08/2014
178 Clarinda St, Parkes 2870	CHONG HING RESTAURANT - On-premises licence (1-1492470951)	166m	14/05/2012
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2140099257)	214m	28/10/2013
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2555471579)	226m	05/08/2014
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-1592762929)	226m	16/08/2012
Clarinda St, Parkes 2870	Grand Hotel - Change boundaries of licensed premises (1-2655052011)	264m	18/10/2014

Recent Planning & Development Applications within 2km of 228 CLARINDA STREET, PARKES, NSW 2870

Note: These Planning & Development Applications should be used as a guide only. Source: PlanningAlerts.org.au



For Sale History

Current Listing Status: Not For Sale

Days Listed:

% Listing Change:

No for sale information available for this property.



For Rent History

Current Rental Status: Not For Rent

Rental Amount	Date	Agency Name	Agent Name	Phone
\$460 Weekly	22/06/2012*	Ray White Parkes	Tracie Robertson	(02) 6862 1900
\$103 Weekly	16/08/2010*	Ray White Parkes	Central West	1300 287 222

* Denotes Historical Rental (i.e. This property may have been rented)

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General Manager

Mayor



PROPERTY REPORT

275 CLARINDA STREET, PARKES, NSW 2870

A handwritten signature in black ink, appearing to be 'V. Ray'.

General Manager

A handwritten signature in black ink, appearing to be 'Ken Keith'.

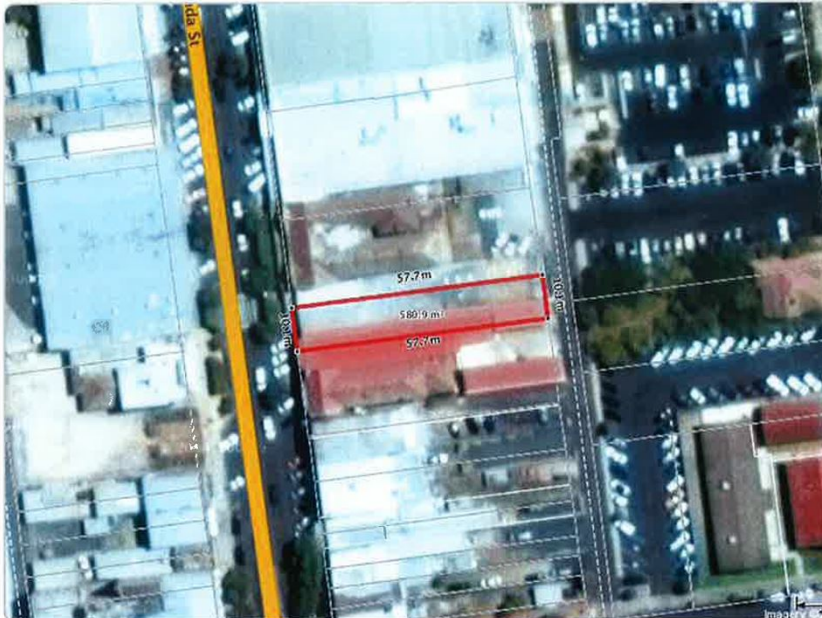
Mayor



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275 CLARINDA STREET, PARKES, NSW 2870



NO IMAGE
AVAILABLE

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Owner Details

Owner Name(s): THOMAS

Owner Address: 275 CLARINDA ST, PARKES, NSW, 2870

Phone(s): (02) 6862 4683 (THOMAS)

Owner Occupied: Yes Owner Type:

Property Details

UBD Ref: - - -

RPD: 4/DP662536

Property Type: Commercial - N/A

Area: 581 m²

Area \$/m²: \$322

Water/Sewerage:

Land Use (1): COMMERCIAL

Land Use (2): COMMERCIAL

Council: PARKES SHIRE COUNCIL

Features:

Zoning

Plan #:

Zoning:

Parish:

DP662536

B2

Sales History

Sale Amount:	Sale Date:	Vendor:	Area:	Sale Type:	Related:
\$ 187,000	30/01/2014	WESTCOTT; WESTCOTT	581 m ²	Normal Sale	No



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General Manager

Mayor



direction • performance • transaction



Sales History

275 CLARINDA ST, PARKES



Sale Price: \$187,000 (Normal Sale)

Sale Date: 30/01/2014

Parties Related:

RPD: 4/662536

Property Type: Commercial

Land Use: COMMERCIAL

Zoning: B2

Valuation Amount:

Council: PARKES SHIRE COUNCIL

Area: 581 m²

Features:

Area \$/m²: \$322

Vendor: WESTCOTT

Vendor Address: 275 CLARINDA ST, PARKES, NSW, 2870

Purchaser: THOMAS

Purchaser Address: 275 CLARINDA ST, PARKES, NSW, 2870

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General Manager

Mayor



Nearby Planning & Development Applications

Address	Description	Distance	Date
277 Clarinda St, Parkes 2870	Broadway Hotel - Liquor licence transfer (1-1637250253)	31m	05/11/2012
Clarinda St, Parkes 2870	Grand Hotel - Change boundaries of licensed premises (1-2655052011)	94m	18/10/2014
Clarinda St, Parkes 2870	Grand Hotel - Liquor licence transfer (1-2048683006)	94m	15/08/2013
11-27 & 144-146 Caledonia St & Clarinda St, Currajong St, Parkes 2870	ALDI Parkes - Packaged liquor licence (1-1826192320)	94m	24/01/2013
10-14 Court St, Parkes 2870	Miners Right Restaurant - Liquor licence transfer (1-1139163501)	166m	03/06/2011
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2555471579)	171m	05/08/2014
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-1592762929)	171m	16/08/2012
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2140099257)	189m	28/10/2013
217 Clarinda St, Parkes 2870	Royal Hotel - Liquor licence transfer (1-2555471658)	201m	05/08/2014
321 Clarinda St, Parkes 2870	BWS - Beer Wine Spirits - Packaged liquor licence - New (APP-	205m	28/08/2014

Recent Planning & Development Applications within 2km of 275 CLARINDA STREET, PARKES, NSW 2870

Note: These Planning & Development Applications should be used as a guide only. Source: PlanningAlerts.org.au



For Sale History

Current Listing Status: Not For Sale

Days Listed: 1 Day

% Listing Change:

Listing Price	Date	Agency Name	Agent Name	Phone
\$170,000	14/12/2013*	Ray White Parkes	Tracie Robertson	+61 0428 290 789
\$170,000 (under offer)	14/12/2013*	Ray White Parkes	Tracie Robertson	
Under Offer (Under Offer)	14/12/2013*	Ray White Parkes	Tracie Robertson	

* Denotes Historical Listing (i.e. This property is no longer on the market)



For Rent History

Current Rental Status: Not For Rent

No rental information available for this property.

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General Manager

Mayor



PROPERTY REPORT

284-286 CLARINDA ST, PARKES, NSW 2870

A handwritten signature in black ink, appearing to be 'K. Gray', written over a horizontal line.

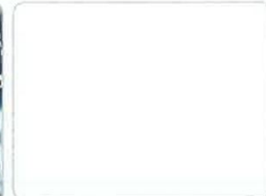
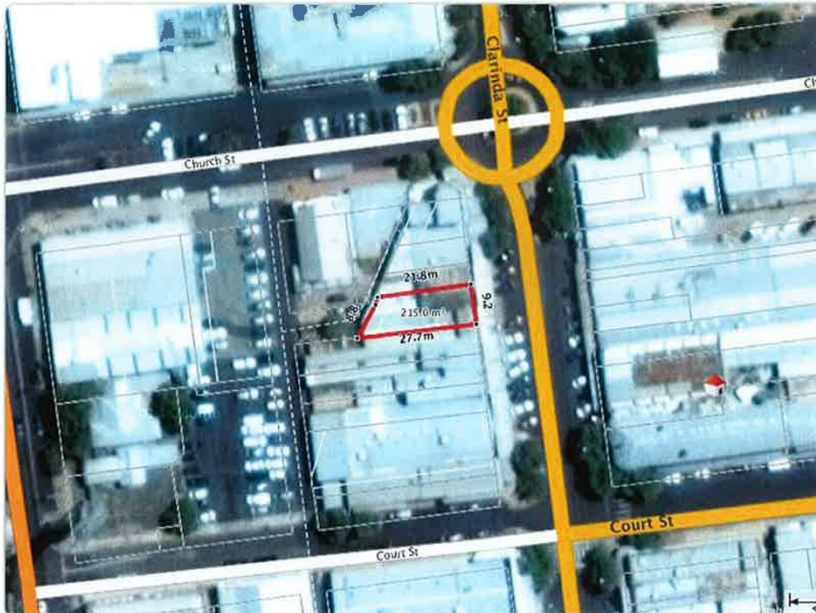
General Manager

A handwritten signature in black ink, appearing to be 'Ken Keith', written over a horizontal line.

Mayor



284-286 CLARINDA ST, PARKES, NSW 2870



Owner Details

Owner Name(s): NASH; NASH

Owner Address: 284 CLARINDA ST, PARKES, NSW, 2870

Phone(s):

Owner Occupied: Yes Owner Type:

Property Details

UBD Ref: 3 1 2

RPD: 1, 2//DP133975

Property Type: Commercial - N/A

Area: 208 m²

Area \$/m²: \$2,408

Water/Sewerage:

Land Use (1): COMMERCIAL

Land Use (2): COMMERCIAL

Council: PARKES SHIRE COUNCIL

Features:

Zoning

Plan #:

Zoning:

Parish:

DP133975

UNDETERMINED

Sales History

Sale Amount:	Sale Date:	Vendor:	Area:	Sale Type:	Related:
\$ 500,000	23/07/2012	ADVANCED PROPERTIES...	215 m ²	Normal Sale	No
\$ 430,000	22/02/2008	TIERNEY; TIERNEY	215 m ²	Normal Sale	No



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General Manager

Mayor



divulged under the Information Access Act 2008



Sales History

284-286 CLARINDA ST, PARKES

3 1 2

Sale Price: \$500,000 (Normal Sale)

Sale Date: 23/07/2012

Parties Related: No

RPD: 1, 2/133975

Property Type: Commercial

Land Use: COMMERCIAL

Zoning: UNDETERMINED

Valuation Amount:

Council: PARKES SHIRE COUNCIL

Area: 215 m²

Features:

Area \$/m2: \$2,326

Vendor: ADVANCED PROPERTIES PTY LIMITED

Vendor Address: 284 CLARINDA ST, PARKES, NSW, 2870

Purchaser: NASH; NASH

Purchaser Address: 284 CLARINDA ST, PARKES, NSW, 2870

284-286 CLARINDA ST, PARKES

3 1 2

Sale Price: \$430,000 (Normal Sale)

Sale Date: 22/02/2008

Parties Related: No

RPD: 1, 2/133975

Property Type: Commercial

Land Use: SHOP/S

Zoning: UNDETERMINED

Valuation Amount:

Council: PARKES SHIRE COUNCIL

Area: 215 m²

Features:

Area \$/m2: \$2,000

Vendor: TIERNEY; TIERNEY

Vendor Address: 284 CLARINDA ST, PARKES, NSW, 2870

Purchaser: ADVANCED PROPERTIES PTY LIMITED

Purchaser Address: 284 CLARINDA ST, PARKES, NSW, 2870

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General Manager

Mayor



Nearby Planning & Development Applications

Address	Description	Distance	Date
Clarinda St, Parkes 2870	Grand Hotel - Change boundaries of licensed premises (1-2655052011)	60m	18/10/2014
Clarinda St, Parkes 2870	Grand Hotel - Liquor licence transfer (1-2048683006)	60m	15/08/2013
11-27 & 144-146 Caledonia St & Clarinda St,	ALDI Parkes - Packaged liquor licence (1-1826192320)	60m	24/01/2013
217 Clarinda St, Parkes 2870	Royal Hotel - Liquor licence transfer (1-2555471658)	94m	05/08/2014
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2555471579)	145m	05/08/2014
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-1592762929)	145m	16/08/2012
10-14 Court St, Parkes 2870	The Dock Licensed Restaurant - Liquor licence transfer (1-2140099257)	153m	28/10/2013
277 Clarinda St, Parkes 2870	Broadway Hotel - Liquor licence transfer (1-1637250253)	154m	05/11/2012
Cnr Welcome & Dalton Sts, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-2216458666)	179m	19/12/2013
Welcome & Dalton Streets, Parkes 2870	Coachman Hotel - Liquor licence transfer (1-1484246560)	179m	18/04/2012

Recent Planning & Development Applications within 2km of 284-286 CLARINDA ST, PARKES, NSW 2870

Note: These Planning & Development Applications should be used as a guide only. Source: PlanningAlerts.org.au



For Sale History

Current Listing Status: Not For Sale

Days Listed:

% Listing Change:

No for sale information available for this property.



For Rent History

Current Rental Status: Not For Rent

Rental Amount	Date	Agency Name	Agent Name	Phone
\$250 Weekly	13/10/2008*	RWXML 1117 Office	Amanda Conroy	0268621900
\$272 Weekly	13/10/2008*	Ray White Parkes	Amanda Conroy	0268621900
	23/05/2008*	Ray White Parkes	Amanda Conroy	0268621900
	30/04/2008*	Ray White Plympton	Amanda Conroy	0268621900
\$100 Weekly	30/04/2008*	Ray White Parkes	Amanda Conroy	02 6862 1900

* Denotes Historical Rental (i.e. This property may have been rented)

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General Manager

Mayor

16.2 (DES) Re-determination of Organisation Structure - Operations

Prepared By: Acting Director Engineering Services

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(a) of the Local Government Act 1993 and Council's Code of Meeting Practice, which permits the meeting to be closed to the public for business relating to the following: -

- (a) personnel matters concerning particular individuals (other than councillors)

Executive Summary

The existing Council organisational structure is under active review in light of the adopted four (4) year delivery program and other influencing factors, such as the Special Rate Variation works, the roll-out of business efficiency programs and Councils preparations for Fit For Future .

Background Information

Section 333 of the Local Government Act 1993 requires the re-determination of the organisation structure within 12 months after any ordinary election of the council, or as required from time to time.

Council's Senior staff, the Consultative Committee and the United Services Union have been involved through this process.

Legislative or Policy Implications

Section 333 of the Local Government Act 1993 requires the re-determination of the organisation structure within 12 months after any ordinary election of the council, or as required from time to time.

Progressive Delivery Program Implications

The resolution in this report will primarily effect the Delivery Program Future Direction relating to: *Function 4: Governance*

Predicted positive effect / opportunity for the Delivery Program: *Good*

Predicted negative / challenge to the Delivery Program: *Moderate*

Quadruple Bottom Line



Economic ★★★★★



Environmental ★★★★★



Social ★★★★★



Civic Leadership ★★★★★

General Manager

Mayor

Budget & Financial Aspects

The change in structure proposes one additional staff member, which will be funded from Engineering Salaries vote.

Recommendation

1. That the changes to the organisational structure as proposed be received and noted.
2. That the discussions between the staff members and associated Unions continue.

Report

The existing Council organisational structure is under active review in light of the adopted four (4) year delivery program and other influencing factors, such as the Special Rate Variation works, the roll-out of business efficiency programs and Councils preparations for Fit For Future.

In light of these programs a review has been undertaken within the functions of the Operations Department focusing on the dual positions of Pool Operators/Labourers.

The proposed structure at present incorporates 3 staff members who manage and operate Councils pools in Parkes, Trundle and Peak Hill through the pool season, then returning to the Operations Department for the off season. Initially it was proposed that these positions would be shared on a 50/50 basis between the pool season and the off season. Following investigations previously carried out, the 50/50 ratio was closer to 60/40 in favour of the pool season.

Efficiencies within the Operations Department have been hampered with the transition from pool season into the off season, with the operators in question opting to take their allocations of various leave entitlements including sick, annual and long service leave. Notwithstanding that this is a genuine practice, it reduces the 40% of staff availability and productivity to an even less ratio of below 20% functionality within the Operations Department during the off season.

To address these statistics a number of proposals were put forward with discussions being held with respective operators and associated Unions.

Initial options discussed were as follows:

1. Enter into a Pool Enterprise Agreement which entails pool operators working normal hours and banking any overtime hours worked for use through off season.
2. Commence discussions to make the combined On Season/Off Season position redundant and advertise for On Season role only similar to what happens now in Tullamore.
3. Current pool staff go back for full time labouring roles and recruit for On Season roles only.



General Manager



Mayor

4. After conducting a cost analysis, go to tender for the operations of the pools (either individually or collectively). This would still mean that the current positions would be made redundant, but the opportunity would be there for them to submit a tender.

Following investigations into all of the above options, the Union and Council agreed that the most suitable option was for option 2, Commence discussions to make the combined On Season/Off Season position redundant and advertise for On Season role only similar to what happens now in Tullamore and to advertise the full time labourers position for Parkes and Trundle.

To complete the SRV objectives set by the communities at Parkes, Peak Hill and Trundle and to improve efficiencies to ensure we are 'fit for the future', Council will need a full time labourer in each of these areas. These positions have previously been identified in Councils Workforce plan prior to 2012. Peak Hill has had a village labourer within the current structure so therefore no additional position will be required. Trundle and Parkes will have full time labourers included into the new structure resulting in an additional one (1) staff member. This will be particularly beneficial to Trundle.

As indicated above the structure as proposed is designed to best deliver the key strategies and projects over the coming years of delivery for Special Rate Variation works and Fit For Future operations for the rural communities of Trundle and Peak Hill and also the township of Parkes.

Attachments

Nil.



General Manager



Mayor