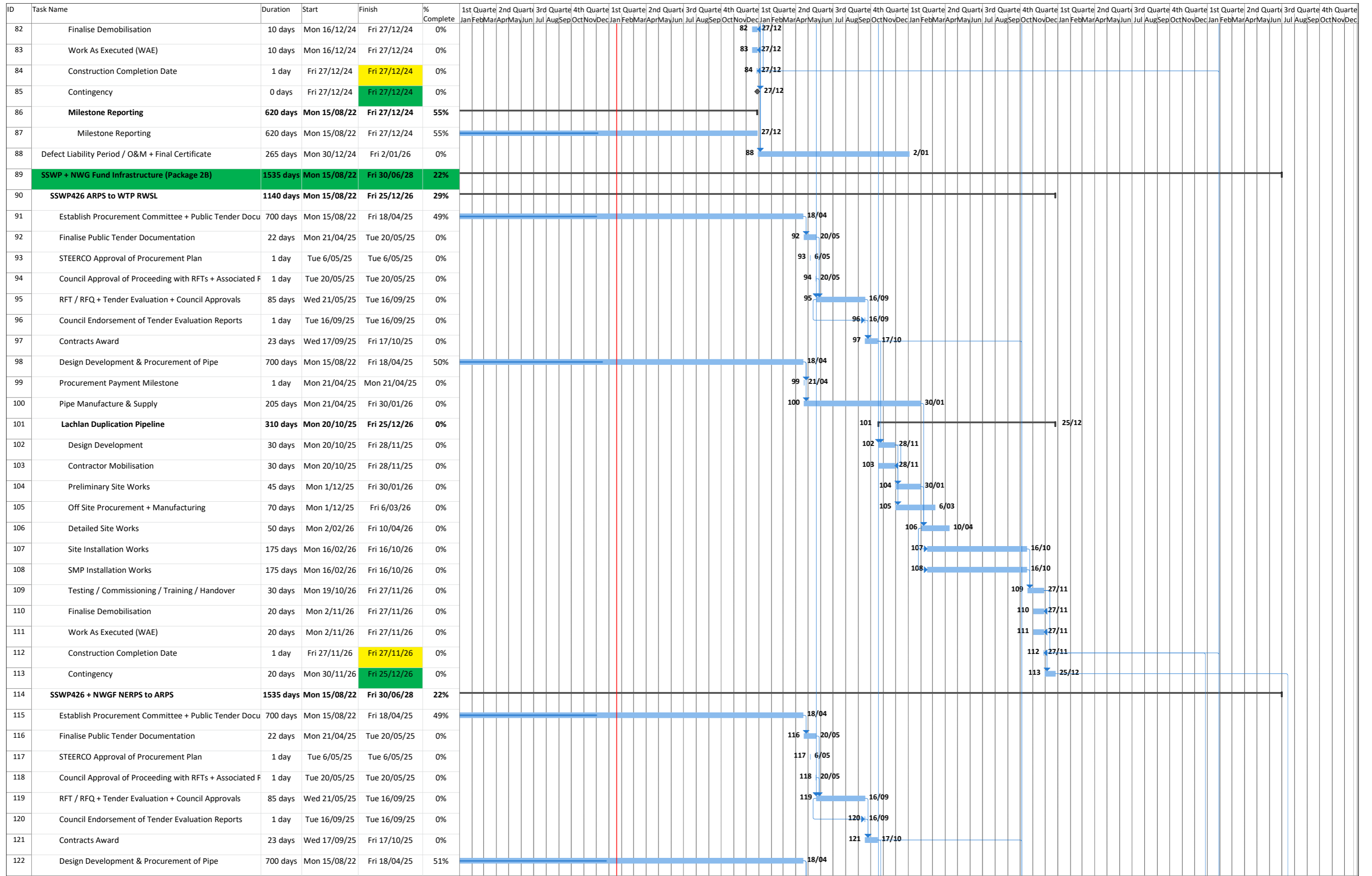


ID	Task Name	Duration	Start	Finish	% Complete	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter													
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1	PSC Water Security Project PACKAGE 2 - LPDP	1850 days	Mon 31/05/21	Fri 30/06/28	46%																																					
2	Initiation Phase	805 days	Mon 31/05/21	Fri 28/06/24	79%																																					
3	RRPF Secure Funding + Execute Funding Deed (Package 2A)	114 days	Mon 31/05/21	Thu 4/11/21	100%																																					
4	Secure Funding + Execute Funding (Package 2B)	254 days	Fri 30/07/21	Wed 20/07/22	100%																																					
5	Council Approval	1 day	Tue 19/07/22	Tue 19/07/22	100%																																					
6	Establish Project	17 days	Thu 21/07/22	Fri 12/08/22	100%																																					
7	SSWP426 Deed Variation Request Submitted	0 days	Wed 5/04/23	Wed 5/04/23	100%																																					
8	Additional Grant Funding - NWG	323 days	Wed 5/04/23	Fri 28/06/24	55%																																					
9	NWGF EOI Application	0 days	Tue 5/12/23	Tue 5/12/23	100%																																					
10	NWGF Application	0 days	Wed 31/01/24	Wed 31/01/24	0%																																					
11	Planning Phase	575 days	Mon 18/04/22	Fri 28/06/24	73%																																					
12	Develop & Establish Expert / Peer Review Panel	84 days	Mon 18/04/22	Fri 12/08/22	100%																																					
13	Update Project WBS + Budget + Cashflow	84 days	Mon 18/04/22	Fri 12/08/22	100%																																					
14	Update Project Return on Investment Analysis	490 days	Mon 15/08/22	Fri 28/06/24	70%																																					
15	BBRA Workshop	20 days	Mon 18/07/22	Fri 12/08/22	100%																																					
16	Update Corporate Risk Register	490 days	Mon 15/08/22	Fri 28/06/24	70%																																					
17	Develop & Implement HSECQ Audit Schedule	490 days	Mon 15/08/22	Fri 28/06/24	70%																																					
18	Develop the Procurement Strategy	84 days	Mon 18/04/22	Fri 12/08/22	100%																																					
19	Develop Management of Change Plan	470 days	Mon 15/08/22	Fri 31/05/24	70%																																					
20	Management of Change Workshop	20 days	Mon 3/06/24	Fri 28/06/24	0%																																					
21	Initial Comms with Land Owners	30 days	Mon 15/08/22	Fri 23/09/22	100%																																					
22	Stakeholder Engagement and Reporting Plan (Regulator / NPM / SAP / Funding Agency)	84 days	Mon 18/04/22	Fri 12/08/22	100%																																					
23	Stakeholder Workshops	30 days	Mon 15/08/22	Fri 23/09/22	100%																																					
24	Develop & Implement Communications Strategy	84 days	Mon 18/04/22	Fri 12/08/22	100%																																					
25	Update Project Management Plan	490 days	Mon 15/08/22	Fri 28/06/24	70%																																					
26	Budget Review	490 days	Mon 15/08/22	Fri 28/06/24	70%																																					
27	Establish Project Insurances	490 days	Mon 15/08/22	Fri 28/06/24	70%																																					
28	STEERCO Approval	1 day	Tue 11/06/24	Tue 11/06/24	0%																																					
29	Development & Delivery Phases	620 days	Mon 15/08/22	Fri 27/12/24	57%																																					
30	Preliminaries (Package 2A + Package 2B)	475 days	Mon 15/08/22	Fri 7/06/24	76%																																					
31	Site Investigations (Survey / Geotech. / etc)	355 days	Mon 15/08/22	Fri 22/12/23	100%																																					
32	Finalise Design Documentation	405 days	Mon 15/08/22	Fri 1/03/24	85%																																					
33	Finalise all Enviro Investigations	405 days	Mon 15/08/22	Fri 1/03/24	85%																																					
34	REF Development + APPROVAL	405 days	Mon 15/08/22	Fri 1/03/24	85%																																					
35	REF Addendums	355 days	Mon 24/10/22	Fri 1/03/24	80%																																					
36	Secure Easements	455 days	Mon 12/09/22	Fri 7/06/24	55%																																					
37	Stakeholder Consultation	475 days	Mon 15/08/22	Fri 7/06/24	55%																																					
38	Regional Recovery Partnership Fund Infrastructure (Package 2A + Package 2B)	620 days	Mon 15/08/22	Fri 27/12/24	36%																																					
39	Establish Procurement Committee + Public Tender Document	390 days	Mon 15/08/22	Fri 9/02/24	85%																																					
40	Finalise Public Tender Documentation	15 days	Mon 12/02/24	Fri 1/03/24	0%																																					

Project: PSC LPDP Packages 2A RR
Date: Sat 20/01/24

Task	Summary	External Milestone	Inactive Summary	Manual Summary Rollup	Finish-only	Manual Progress
Split	Project Summary	Inactive Task	Manual Task	Manual Summary	Deadline	Progress
Milestone	External Tasks	Inactive Milestone	Duration-only	Start-only	Progress	



Project: PSC LPDP Packages 2A RR Date: Sat 20/01/24	Task Split Milestone	Summary Project Summary External Tasks	External Milestone Inactive Task Inactive Milestone	Inactive Summary Manual Task Duration-only	Manual Summary Rollup Manual Summary Start-only	Finish-only Deadline Progress	Manual Progress
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